

Exhibit C

Sales by School 2023-24 School Year (Does Not Include Reimbursements)

	Rocky Hill High School	Griswold Middle School	Stevens Elementary School	West Hill Elementary School	Moser Elementary School
Sales					
Breakfast	\$35,199.18	\$0.00	\$21,121.62	\$30,372.89	\$18,914.41
Lunch	\$307,027.03	\$284,849.36	\$87,875.14	\$115,371.26	\$106,356.47
Catering	\$32,051.58				
Total Sales	\$374,277.79	\$284,849.36	\$108,996.76	\$145,744.15	\$125,270.88

Grand Total - All Sales \$1,039,138.94

Sales by School 2024-25 School Year Thru January 31, 2025 (Does Not Include Reimbursements)

	Rocky Hill High School	Griswold Middle School	Stevens Elementary School	West Hill Elementary School	Moser Elementary School
Sales					
Breakfast	\$22,835.95	\$2,252.30	\$8,626.85	\$7,222.20	\$8,435.75
Lunch	\$131,844.95	\$103,442.75	\$28,493.70	\$25,497.85	\$38,505.40
Catering	\$11,300.61				
Total Sales	\$165,981.51	\$105,695.05	\$37,120.55	\$32,720.05	\$46,941.15

Grand Total - All Sales \$388,458.31

Note: Griswold Middle School started breakfast October 15, 2024