

2025-2026 BUDGET SUMMARY

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL BOARD OF GADSDEN COUNTY ARE 19.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

PROPOSED MILLAGE LEVY			
REQUIRED LOCAL EFFORT (including Prior Period Adjustment Millage)	3.0000	BASIC DISCRETIONARY OPERATING	0.7480
BASIC DISCRETIONARY CAPITAL OUTLAY	1.5000		
		TOTAL MILLAGE	5.2480

REVENUES	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
Federal	123,000.00	7,136,737.60			7,259,737.60
State Sources	30,596,669.62	7,746,542.34		33,089,320.78	71,432,532.74
Local Sources	10,970,498.00	50,000.00		4,365,035.90	15,385,533.90
TOTAL REVENUES	41,690,167.62	14,933,279.94	0.00	37,454,356.68	94,077,804.24
Transfers In			201,366.62		201,366.62
Other Financing Sources	0.00				0.00
FUND BALANCES - (July 1, 2025)	1,900,000.00	2,000,000.00		2,528,887.62	6,428,887.62
TOTAL REVENUES AND BALANCES	43,590,167.62	16,933,279.94	201,366.62	39,983,244.30	100,708,058.48
EXPENDITURES					
Instruction	19,213,177.17	6,455,334.48			25,668,511.65
Pupil Personnel Services	801,758.52	766,132.38			1,567,890.90
Instructional Media Services	195,000.00	0.00			195,000.00
Instructional & Curriculum Development Services	795,400.00	1,744,470.88			2,539,870.88
Instructional Staff Training	126,468.00	1,053,444.53			1,179,912.53
Instructional Related Technology	397,823.43	0.00			397,823.43
Board of Education	1,113,944.00	0.00			1,113,944.00
General Administration	740,948.80	0.00			740,948.80
School Administration	2,802,200.00	200,228.01			3,002,428.01
Facilities Acquisition Construction	387,088.00	0.00		32,794,471.00	33,181,559.00
Fiscal Services	680,898.66	0.00			680,898.66
Food Service	78,112.82	5,255,400.00			5,333,512.82
Central Services	487,849.92	189,474.18			677,324.10
Pupil Transportation Services	4,399,094.10	1,561.73			4,400,655.83
Operation of Plant	5,800,112.17	37,633.75			5,837,745.92
Maintenance of Plant	2,163,866.93	0.00			2,163,866.93
Administrative Technology Services	1,042,794.81	0.00			1,042,794.81
Community Services	0.00	0.00			0.00
Debt Services	0.00	0.00	201,366.62		201,366.62
TOTAL EXPENDITURES	41,226,537.33	15,703,679.94	201,366.62	32,794,471.00	89,926,054.89
Transfers Out	201,366.62	0.00			201,366.62
FUND BALANCES - (June 30, 2026)	2,162,263.67	1,229,600.00		7,188,773.30	10,580,636.97
TOTAL EXPENDITURES, TRANSFERS, & BALANCES	43,590,167.62	16,933,279.94	201,366.62	39,983,244.30	100,708,058.48

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGET ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.