

**NEW MILFORD BOARD OF EDUCATION**  
**New Milford Public Schools**  
**50 East Street**  
**New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE**  
**MEETING NOTICE**

<b>DATE:</b>	<b>September 14, 2021</b>
<b>TIME:</b>	<b>7:30 P.M.</b>
<b>PLACE:</b>	<b>Sarah Noble Intermediate School Library Media Center</b>

**AGENDA**

**New Milford Public Schools Mission Statement**

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. Call to Order**

**2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**3. Discussion and Possible Action**

- A. Tuition Rates for 2021-2022
- B. New Milford High School Graduation Date 2022
- C. Capital Five-Year Plan
- D. Twin Lakes Contract for PowerSchool Support
- E. Myke Foo Media Contract

**4. Items of Information**

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
  - 1. Budget Position dated August 31, 2021
  - 2. Purchase Resolution D-750
  - 3. Request for Budget Transfers
- C. Tuition Students
- D. Feasibility Study and Enrollment Study Updates

**5. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

RECEIVED  
TOWN CLERK  
2021 SEP 10 AM 8:44

NEW MILFORD, CT

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**6. Adjourn**

**Sub-Committee Members:** Wendy Faulenbach, Chairperson  
Pete Helmus  
Eileen P. Monaghan  
Vacancy

**Alternates:** Olga I. Rella  
Joseph Failla



Office of Fiscal Services & Operations  
50 East Street  
New Milford, Connecticut 06776

3A  
Operations Subcommittee  
September 2021

**TO: Alisha DiCorpo, Superintendent**  
**FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations**  
**Date: September 9, 2021**  
**RE: Tuition Rates for 2021-2022**

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This is to advise you that the grade level tuition rates in the 2021/2022 school year for out of district students who wish to attend New Milford Schools has been calculated and the rates are as follows:

School	20/21 Tuition Rate	21/22 Tuition Rate	% Increase
New Milford High School	\$13,404	\$13,562	1.18%
Schaghticoke Middle School	\$11,565	\$11,703	1.19%
K-5 Schools	\$11,519	\$11,663	1.25%

Tuition rates are based on the 2021/2022 regular education costs and the projected enrollment levels at each school from when the budget was built. Costs for Special Education and transportation are excluded from the calculation. Please note: if an out of district child requires special education services based on an Individual Educational Plan, the costs for those services will be billed separately to the parents/guardians.

The revenue for this type of tuition goes to the Town and gets deposited in the MUNIS account 10470100-44801. The last 5 years of activity for this account is summarized in the below chart.

	16/17	17/18	18/19	19/20	20/21
Budget	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
Received	\$11,661.99	\$47,999.52	\$45,208.26	\$16,717.65	\$30,728.50
5 year average of revenue received	\$30,463.18				

The information above does not apply to Sherman students attending NMPS as there is a separate agreement in place with that district.

Sincerely,  
Anthony J. Giovannone  
Director of Fiscal Services and Operations

# Memo

**To:** Alisha DiCorpo  
**From:** Raymond Manka  
**Date:** 8/25/2021  
**Re:** Graduation date for the Class of 2022

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Based on the current 2021-2022 school calendar, it is my recommendation that we set the date and time of graduation for the Class of 2022 as Saturday, June 11, 2022 at 2:00pm.

Once the Board of Education has approved this date, we will enter into a contract with the O'Neill Center at WCSU to hold the event there, as we have the past several years.

Reference Board Policy listed below:

*6111 Instruction  
School Calendar*

*The Board, in establishing a graduation date, may establish for any school year a firm graduation date which is no earlier than the one-hundred eighty-fifth day in the adopted school calendar. The graduation date may be modified, if necessary, after April first in any school year by the Board establishing a firm graduation date which, at the time of such establishment, provides for at least 180 days of school.*



# Memo

**To:** Facilities Subcommittee

**From:** Matthew Cunningham, Director of Facilities

**Cc:** Alisha DiCorpo, Superintendent

**Date:** 9/8/21

**Re:** Capital Five-Year Plan

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## Capital Five-Year Plan

In looking at the 21/22 Capital Five-Year Plan it appears a few items will be addressed with the anticipated State of CT security grant and the NV5/ESG project. Some of the building automation throughout the district will be updated by NV5/ESG while certain access controls and alarm panel upgrades will be undertaken with the grant.

Additionally, building walkthroughs with the maintenance department have already begun and an “in house” approach to assessing facilities needs is being employed to reevaluate and amend our current five-year capital improvement plan.

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
New Milford, Connecticut  
September 21, 2021

ACTION ITEMS

A. Personnel

**1. CERTIFIED STAFF**

**a. RESIGNATIONS**

- 1. Mrs. Jane Danish**, School Counselor, Sarah Noble Intermediate School effective September 24, 2021.
- 2. Mrs. Candice Schiesel**, Social Studies Teacher, New Milford High School effective September 28, 2021.

Took job elsewhere

Took job elsewhere

**2. CERTIFIED STAFF**

**b. NON-RENEWALS**

- 1. None**

**3. CERTIFIED STAFF**

**c. APPOINTMENTS**

- 1. Mrs. Michelli Anatolio**, School Social Worker, Hill & Plain School / Northville Elementary School effective August 25, 2021.  
2021-2022 Salary – \$54,843 (Step 1 Masters), pro-rated to start date
- 2. Ms. Stephanie Delaurentiis**, Part time (.50) EXCEL Special Education Teacher, Hill and Plain School effective August 25, 2021.  
2021-2022 Salary – \$29,905 (50% of \$59,809) (Step 5 Masters), pro-rated to start date
- 3. Mr. Daniel Delia**, Enrichment Teacher, Sarah Noble Intermediate School effective date to be determined.  
2021-2022 Salary – \$79,399 (Step 12 Masters), pro-rated to start date

*Education History:*  
BS: WCSU  
Major: Social Work  
MS: Sacred Heart University  
Major: Social Work

*Work Experience:*  
1 yr. Danbury Youth Services

Rep: J. Morin

*Education History:*  
BA: CUNY, Lehman College  
Major: English Literature  
MS: CUNY, Lehman College  
Major: Special Education & Early Childhood Education

*Work Experience:*  
4 yrs. Bronx NY

Rep: J. Loormann

*Education History:*  
BS: Syracuse University  
Major: CPA Accounting  
MA: Sacred Heart University  
Major: Elementary Education

*Work Experience:*  
3 yrs. Salisbury Schools  
8 yrs. Cromwell Schools

Rep: L. Santoro

- |   |  |
|---|--|
| <p><b>4. Mrs. Mary Anne Furfaro</b>, Special Education Teacher, New Milford High School effective September 20, 2021.<br/>2021-2022 Salary – \$71,954 (Step 10 Masters), pro-rated to start date</p>                          | <p><i>Education History:</i><br/>BA: Hamilton College<br/>Major: Government<br/>MS: Manhattanville College<br/>Major: Childhood &amp; Special Education</p> <p><i>Work Experience:</i><br/>6 yrs. NMPS<br/>2 yrs. Bedford NY</p> <p>Rep: S. Fletcher</p>   |
| <p><b>5. Mr. Nicholas Manciero</b>, Math Teacher/Department Chair, New Milford High School effective August 20, 2021.<br/>2021-2022 Salary – \$87,327 (Step 13 Sixth Year)<br/>plus \$4,299 Math Department Chair stipend</p> | <p><i>Education History:</i><br/>BA: UCONN<br/>Major: Mathematics<br/>MA: Sacred Heart University<br/>Major: Educational Technology<br/>6<sup>th</sup> Yr.: Sacred Heart University<br/>Major: Educational Technology</p> <p><i>Work Experience:</i><br/>2 yrs. New Haven<br/>3 yrs. Fairfield Schools<br/>3 yrs. Stratford Schools</p> <p>Rep: J. Perlman</p> |
| <p><b>6. Ms. Morgan Roberts</b>, Part time School Counselor, Sarah Noble Intermediate School effective August 20, 2021.<br/>2021-2022 Salary – \$27,421(50% of \$54,843) (Step 1 Masters)</p>                                 | <p><i>Education History:</i><br/>BA: Tulane University<br/>Major: Psychology<br/>MA: NYU<br/>Major: School Counseling</p> <p><i>Work Experience:</i><br/>Intern Newtown Schools</p> <p>New budgeted</p>  |
| <p><b>7. Mr. Michael Tessier</b>, English Teacher, Schaghticoke Middle School effective September 8, 2021.<br/>2021-2022 Salary – \$73,315 (Step 1 Bachelors +30), pro-rated to start date</p>                                | <p><i>Education History:</i><br/>BA: San Jose State University<br/>Major: Radio/Television/Film<br/>National University - English<br/>Teaching Credential</p> <p><i>Work Experience:</i><br/>14 yrs. California Schools<br/>4 yrs. EdAdvance</p> <p>Rep: L. Messina</p>  |
| <p><b>8. Mr. Christopher Testani</b>, Math/Literacy Interventionist, Northville Elementary School effective August 20, 2021.<br/>2021-2022 Salary – \$61,171 (Step 4 Sixth Year)</p>  | <p><i>Education History:</i><br/>BS: Sacred Heart University<br/>Major: Psychology<br/>MS: University of Bridgeport<br/>Major: Education<br/>6<sup>th</sup> Yr.: University of Bridgeport<br/>Major: Educational Leadership</p> <p><i>Work Experience:</i><br/>5 yrs. Shelton Schools</p> <p>New Budgeted – ESSER II Grant</p>                                 |

**4. MISCELLANEOUS STAFF**

**a. RESIGNATIONS**

1. None

**5. MISCELLANEOUS STAFF**

**b. APPOINTMENTS**

1. None

**6. NON-CERTIFIED STAFF AND LICENSED STAFF**

**a. RESIGNATIONS**

- |   |                         |
|---|-------------------------|
| 1. <b>Mrs. Rebecca Appleby</b> , Paraeducator, Hill and Plain School effective August 20, 2021.                       | Personal Reasons        |
| 2. <b>Mrs. Kathleen Calabrese</b> , Food Service Worker, New Milford High School effective August 16, 2021.           | Retirement              |
| 3. <b>Mrs. Sandra Cipolla</b> , General Food Services Worker, Northville Elementary School effective August 23, 2021. | Retirement              |
| 4. <b>Mrs. Keeley Rossi</b> , Paraeducator, Sarah Noble Intermediate School effective August 20, 2021.                | Took position elsewhere |
| 5. <b>Mrs. Kathleen Sanders</b> , Accounting Manager, Central Office effective September 10, 2021.                    | Retirement              |

**7. NON-CERTIFIED AND LICENSED STAFF**

**b. APPOINTMENTS**

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|--|---|
| 1. <b>Ms. Priya Abraham</b> , Paraeducator, Sarah Noble Intermediate School effective October 5, pending passing of Para Pro Assessment. | \$15.06 per hour - Hire Rate<br>\$16.64 per hour – Job Rate<br>(after completion of probationary period)<br>7 hours per day/5 days per week<br><br>Rep. K. Rossi  |
| 2. <b>Mrs. Jennifer Burns</b> , General Worker for Food Services, New Milford High School effective August 23, 2021.                     | \$13.11 per hour - Hire Rate<br>4 hours per day/5 days per week<br><br>Rep. S. Coniglio   |
| 3. <b>Ms. Melissa Buturla</b> , Paraeducator, Sarah Noble Intermediate School effective August 23, 2021.                                 | \$15.06 per hour - Hire Rate<br>\$16.64 per hour – Job Rate<br>(after completion of probationary period)<br>7 hours per day/5 days per week<br><br>Rep. S. Morris |



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| <b>4. Ms. Elizabeth DePalma</b> , Paraeducator, Sarah Noble Intermediate School effective August 23, 2021.   | \$15.06 per hour - Hire Rate<br>\$16.64 per hour – Job Rate<br>(after completion of probationary period)<br>7 hours per day/5 days per week<br><br>Rep. L. Lyons                  |
| <b>5. Mrs. Paula Durr</b> , Tutor, Sarah Noble Intermediate School effective September 13, 2021.   | <i>Education History:</i><br>BA: Geneva College<br>Major: English<br><br>\$16.00 per hour   |
| <b>6. Mr. David Flynn</b> , Paraeducator, Schaghticoke Middle School effective August 25, 2021.  | \$15.06 per hour - Hire Rate<br>\$16.64 per hour – Job Rate<br>(after completion of probationary period)<br>7 hours per day/5 days per week<br><br>Rep. M. McNulty                |
| <b>7. Mr. Richard Grudzwick</b> , Part time Paraeducator, Sarah Noble Intermediate School effective September 8, 2021.   | \$15.06 per hour - Hire Rate<br>\$16.64 per hour – Job Rate<br>(after completion of probationary period)<br>3.5 hours per day/5 days per week<br><br>Rep. L. Gaudreau             |
| <b>8. Ms. Kristin Mars</b> , Tutor for STEP Program, Schaghticoke Middle School effective August 25, 2021.   | <i>Education History:</i><br>BA: University of Maryland<br>Major: Psychology<br>MS: College of New Rochelle<br>Major: Special Education<br><br>\$36.41 per hour                   |
| <b>9. Mrs. Ann Plude</b> , General Worker for Food Services, Sarah Noble Intermediate School effective August 27, 2021.  | 13.11 per hour - Hire Rate<br>3 hours per day/5 days per week<br><br>Rep. M. Bernardi   |
| <b>10. Mrs. Colleen Romano</b> , Tutor, New Milford High School effective August 25, 2021.   | <i>Education History:</i><br>BS: Edinboro University<br>Major: Elementary Education<br>MED Antioch New England<br>Major: Education<br><br>\$16.00 per hour                        |
| <b>11. Mrs. Shayna Silvestri</b> , Board Certified Behavioral Analyst (BCBA), Grades 6-12 effective September 27, 2021.<br>2021-2022 Salary – \$76,000, pro-rated to start date. | <i>Education History:</i><br>BS: Springfield College<br>Major: Communication Disorders<br>MS: St. Joseph College<br>Major: Autism & Applied Behavior Analysis<br><br>New budgeted |

<b>12. Mrs. Suzanne Woodage</b> , Paraeducator, New Milford High School effective August 25, 2021.	\$15.06 per hour - Hire Rate \$16.64 per hour – Job Rate (after completion of probationary period) 7 hours per day/5 days per week
	Rep. K. Post
<b>8. ADULT EDUCATION STAFF</b>	
<b>a. RESIGNATIONS</b>	
<b>1. None</b>	
<b>9. ADULT EDUCATION STAFF</b>	
<b>b. APPOINTMENTS</b>	
<b>1. Mrs. Catherine Hackett</b> , Adult Education Mandated Teacher, Adult Education Program effective September 8, 2021.	Hourly rate: \$36.41  <i>Education History:</i> BA: John Jay College Major: Sociology MS: SCSU Major: Special Education
<b>10. BAND STAFF</b>	
<b>a. RESIGNATIONS</b>	
<b>1. None currently</b>	
<b>11. BAND STAFF</b>	
<b>b. APPOINTMENTS</b>	
<b>1. None</b>	
<b>12. COACHING STAFF</b>	
<b>a. RESIGNATIONS</b>	
<b>1. None</b>	
<b>13. COACHING STAFF</b>	
<b>b. APPOINTMENTS</b>	
<b>1. Ms. Tricia Blood</b> , Girls’ Interscholastic Field Hockey Coach, Schaghticoke Middle School effective September 15, 2021.	2021-2022 stipend: \$1985  Current staff member
<b>2. Ms. Tricia Blood</b> , Girls’ Intramural Field Hockey Coach, Schaghticoke Middle School effective September 15, 2021.	2021-2022 stipend: \$992  Current staff member
<b>3. Mrs. Daniella Brooks</b> , Girls’ and Boys’ Intramural Fitness Coach, Schaghticoke Middle School effective September 13, 2021.	2021-2022 stipend: \$1985  Current staff member

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|--|---|
| <b>4. Mr. Rob Hibbard</b> , Girls' and Boys' Interscholastic and Intramural Sports Coordinator, Schaghticoke Middle School effective September 15, 2021. | 2021-2022 stipend: \$4468<br>Current staff member |
| <b>5. Mr. Rob Hibbard</b> , Girls' and Boys' Grade 6 Intramural Flag Football Coach, Schaghticoke Middle School effective October 15, 2021.              | 2021-2022 stipend: \$992<br>Current staff member  |
| <b>6. Mr. Rob Hibbard</b> , Boys' Interscholastic Soccer Coach, Schaghticoke Middle School effective September 15, 2021.                                 | 2021-2022 stipend: \$1985<br>Current staff member |
| <b>7. Mr. Rob Hibbard</b> , Boys' Intramural Soccer Coach, Schaghticoke Middle School effective September 15, 2021.                                      | 2021-2022 stipend: \$992<br>Current staff member  |
| <b>8. Mrs. Theresa McGuinness</b> , Girls' Interscholastic Cross Country Coach, Schaghticoke Middle School effective September 15, 2021.                 | 2021-2022 stipend: \$1985<br>Current staff member |
| <b>9. Mr. David Mumma</b> , Girls' and Boys' Intramural Fitness Coach, Schaghticoke Middle School effective September 13, 2021.                          | 2021-2022 stipend: \$1985<br>Current staff member |
| <b>10. Mr. Matt Wall</b> , Boys' Interscholastic Cross Country Coach, Schaghticoke Middle School effective September 15, 2021.                           | 2021-2022 stipend: \$1985<br>Current staff member |
| <b>11. Mr. Matt Wall</b> , Girls' Intramural Grades 7 & 8 Flag Football Coach, Schaghticoke Middle School effective October 15, 2021.                    | 2021-2022 stipend: \$992<br>Current staff member  |

#### **14. LEAVES OF ABSENCE**

- 1. None**



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	30,341,363	0	30,341,363	2,834,624	25,792,753	1,713,986	94.35%
100'S	SALARIES - NON CERTIFIED	9,589,390	0	9,589,390	1,176,288	5,444,325	2,968,778	69.04%
200'S	BENEFITS	10,810,557	0	10,810,557	3,506,767	5,916,152	1,387,638	87.16%
300'S	PROFESSIONAL SERVICES	3,948,255	0	3,948,255	867,359	2,086,821	994,075	74.82%
400'S	PROPERTY SERVICES	925,069	0	925,069	153,207	456,486	315,376	65.91%
500'S	OTHER SERVICES	9,082,593	0	9,082,593	1,169,295	6,639,205	1,274,093	85.97%
600'S	SUPPLIES	2,588,172	0	2,588,172	211,388	1,729,243	647,541	74.98%
700'S	CAPITAL	14,404	0	14,404	0	1,588	12,816	11.02%
800'S	DUES AND FEES	95,928	0	95,928	52,764	5,843	37,321	61.10%
900'S	REVENUE	-1,549,707	0	-1,549,707	0	0	-1,549,707	0.00%
<b>GRAND TOTAL</b>		<b>65,846,024</b>	<b>0</b>	<b>65,846,024</b>	<b>9,971,691</b>	<b>48,072,416</b>	<b>7,801,916</b>	<b>88.15%</b>

## SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	518,875	0	518,875	4,003	0	514,873	0.77%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,099,881	0	2,099,881	186,744	1,617,043	296,093	85.90%
51202	SALARIES - NON CERT - SUBSTITUTES	925,202	0	925,202	10,741	0	914,461	1.16%
51210	SALARIES - NON CERT - SECRETARY	1,919,636	0	1,919,636	320,375	1,511,165	88,096	95.41%
51225	SALARIES - NON CERT - TUTORS	275,695	0	275,695	3,291	0	272,404	1.19%
51240	SALARIES - NON CERT - CUSTODIAL	1,939,639	0	1,939,639	367,204	1,345,204	227,232	88.28%
51250	SALARIES - NON CERT - MAINTENANCE	936,257	0	936,257	157,753	623,862	154,641	83.48%
51285	SALARIES - NON CERT - TECHNOLOGY	493,540	0	493,540	72,689	292,789	128,062	74.05%
51336	SALARIES - NON CERT - NURSES	480,665	0	480,665	53,487	54,261	372,916	22.42%
<b>TOTAL</b>		<b>9,589,390</b>	<b>0</b>	<b>9,589,390</b>	<b>1,176,288</b>	<b>5,444,325</b>	<b>2,968,778</b>	<b>69.04%</b>

## BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	618,237	0	618,237	84,547	0	533,690	13.68%
52201	BENEFITS - MEDICARE	528,854	0	528,854	58,769	0	470,085	11.11%
52300	BENEFITS - PENSION	918,524	0	918,524	918,524	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	33,000	0	33,000	1,466	13,534	18,000	45.45%
52810	BENEFITS - HEALTH INSURANCE	8,050,300	0	8,050,300	2,310,734	5,378,702	360,864	95.52%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	16,173	108,827	0	100.00%
52830	BENEFITS - LIFE INSURANCE	126,000	0	126,000	17,033	103,968	5,000	96.03%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	410,642	0	410,642	99,521	311,121	0	100.00%
<b>TOTAL</b>		<b>10,810,557</b>	<b>0</b>	<b>10,810,557</b>	<b>3,506,767</b>	<b>5,916,152</b>	<b>1,387,638</b>	<b>87.16%</b>

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	30,341,363	0	30,341,363	2,834,624	25,792,753	1,713,986	94.35%
51200	NON-CERTIFIED SALARIES	9,589,390	0	9,589,390	1,176,288	5,444,325	2,968,778	69.04%
52000	BENEFITS	10,810,557	0	10,810,557	3,506,767	5,916,152	1,387,638	87.16%
53010	LEGAL SERVICES	224,553	0	224,553	192,553	0	32,000	85.75%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	6,486	0	68,514	8.65%
53200	PROFESSIONAL SERVICES	2,201,248	0	2,201,248	441,638	1,467,937	291,673	86.75%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	0	0	30,500	0.00%
53210	TIME & ATTENDANCE SOFTWARE	11,800	0	11,800	0	0	11,800	0.00%
53220	IN SERVICE	117,150	0	117,150	45,413	250	71,487	38.98%
53230	PUPIL SERVICES	622,224	0	622,224	47,191	385,385	189,648	69.52%
53300	OTHER PROF/ TECH SERVICES	59,800	0	59,800	340	4,728	54,732	8.48%
53310	AUDIT/ACCOUNTING	40,500	0	40,500	40,500	0	0	100.00%
53500	TECHNICAL SERVICES	233,708	0	233,708	82,591	29,963	121,154	48.16%
53530	SECURITY SERVICES	218,672	0	218,672	3,236	198,557	16,879	92.28%
53540	SPORTS OFFICIALS SERVICES	113,100	0	113,100	7,411	0	105,689	6.55%
54101	CONTRACTUAL TRASH PICK UP	96,748	0	96,748	12,561	56,376	27,811	71.25%
54301	REPAIRS & MAINTENANCE	475,487	0	475,487	104,607	220,930	149,950	68.46%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	0	1,074	1,426	42.96%
54303	GROUND MAINTENANCE	12,700	0	12,700	602	5,898	6,200	51.18%
54310	GENERAL REPAIRS	43,970	0	43,970	625	4,230	39,115	11.04%
54320	TECHNOLOGY RELATED REPAIRS	29,847	0	29,847	0	0	29,847	0.00%
54411	WATER	68,195	0	68,195	5,948	62,247	0	100.00%
54412	SEWER	15,559	0	15,559	6,581	6,581	2,397	84.60%
54420	LEASE/RENTAL EQUIP/VEH	180,063	0	180,063	22,282	99,150	58,631	67.44%
55100	PUPIL TRANSPORTATION - OTHER	116,250	0	116,250	40	40,488	75,722	34.86%
55101	PUPIL TRANS - FIELD TRIP	22,750	0	22,750	0	0	22,750	0.00%
55110	STUDENT TRANSPORTATION	4,996,291	0	4,996,291	518,137	4,309,591	168,563	96.63%
55200	GENERAL INSURANCE	296,763	0	296,763	280,224	0	16,539	94.43%
55300	COMMUNICATIONS	50,240	0	50,240	8,213	41,883	144	99.71%
55301	POSTAGE	32,750	0	32,750	1,252	31,498	0	100.00%
55302	TELEPHONE	80,069	0	80,069	7,929	72,140	0	100.00%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	8,000	0	8,000	105	0	7,895	1.32%
55505	PRINTING	33,010	0	33,010	230	8,130	24,650	25.33%
55600	TUITION - TRAINING	35,000	0	35,000	0	0	35,000	0.00%
55610	TUITION - PUBLIC PLACEMENTS	1,002,397	0	1,002,397	165,859	446,683	389,856	61.11%
55630	TUITION - PRIVATE PLACEMENTS	2,362,209	0	2,362,209	187,012	1,682,072	493,125	79.12%
55800	TRAVEL	46,864	0	46,864	295	6,720	39,849	14.97%
56100	GENERAL INSTRUCTIONAL SUPPLIES	167,207	0	167,207	6,216	39,538	121,453	27.36%
56110	INSTRUCTIONAL SUPPLIES	430,051	0	430,051	72,741	74,695	282,615	34.28%
56120	ADMIN SUPPLIES	32,678	0	32,678	1,586	4,389	26,703	18.28%
56210	NATURAL GAS	188,000	0	188,000	7,499	180,501	0	100.00%
56220	ELECTRICITY	990,569	0	990,569	67,605	922,964	0	100.00%
56230	PROPANE	3,900	0	3,900	0	3,870	30	99.23%
56240	OIL	211,068	0	211,068	0	206,584	4,484	97.88%
56260	GASOLINE	27,186	0	27,186	24	20,072	7,090	73.92%
56290	FACILITIES SUPPLIES	317,042	0	317,042	41,483	206,405	69,154	78.19%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	1,118	3,082	12,275	25.49%
56292	UNIFORMS/ CONTRACTUAL	13,100	0	13,100	0	3,500	9,600	26.72%
56293	GROUNDKEEPING SUPPLIES	22,585	0	22,585	1,178	12,322	9,085	59.77%
56410	TEXTBOOKS	26,127	0	26,127	0	0	26,127	0.00%
56411	CONSUMABLE TEXTS	32,455	0	32,455	8,324	11,982	12,149	62.57%
56420	LIBRARY BOOKS	51,928	0	51,928	583	20,615	30,730	40.82%
56430	PERIODICALS	16,162	0	16,162	2,848	9,648	3,666	77.32%
56460	WORKBOOKS	2,535	0	2,535	0	0	2,535	0.00%
56500	SUPPLIES - TECH RELATED	39,104	0	39,104	183	9,077	29,844	23.68%
57345	INSTRUCTIONAL EQUIPMENT	4,500	0	4,500	0	0	4,500	0.00%
57400	GENERAL EQUIPMENT	6,127	0	6,127	0	0	6,127	0.00%
57500	FURNITURE & FIXTURES	3,777	0	3,777	0	1,588	2,189	42.04%
58100	DUES & FEES	95,928	0	95,928	52,764	5,843	37,321	61.10%
<b>EXPENDITURE TOTAL</b>		<b>67,395,731</b>	<b>0</b>	<b>67,395,731</b>	<b>9,971,691</b>	<b>48,072,416</b>	<b>9,351,623</b>	<b>86.12%</b>



## REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-1,089,825	0	-1,089,825	0	0	-1,089,825	0.00%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	0	0	-60,507	0.00%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	0	0	-55,000	0.00%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	0	0	-27,951	0.00%
44800	REGULAR ED TUITION	-114,400	0	-114,400	0	0	-114,400	0.00%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	0	0	-29,900	0.00%
49103	DCF TUITION	-85,000	0	-85,000	0	0	-85,000	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-59,824	0	-59,824	0	0	-59,824	0.00%
<b>REVENUE TOTAL</b>		<b>-1,549,707</b>	<b>0</b>	<b>-1,549,707</b>	<b>0</b>	<b>0</b>	<b>-1,549,707</b>	<b>0.00%</b>

<b>GRAND TOTAL</b>	<b>65,846,024</b>	<b>0</b>	<b>65,846,024</b>	<b>9,971,691</b>	<b>48,072,416</b>	<b>7,801,916</b>	<b>88.15%</b>
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<b><u>BOE Capital Reserve Acct #43020000-10101</u></b>	
Total as of 7/1/21	268,201
Contribution Towards NMHS Roof Replacement	-250,000
<b>Total as of 8/31/21</b>	<b>18,201*</b>
* Does not include approved but pending final audit contribution from the BOE 20/21 fiscal year end balance in the amount of \$2,583,083 (estimated)	

<b><u>Turf Field Replacement Acct #43020000-10130</u></b>	
CONTRIBUTION - FROM BOE 17.18 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE 18.19 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S & BANNER SALES	10,225
CONTRIBUTION - FROM TOWN DATED 6/4/20	50,000
CONTRIBUTION - FROM TOWN DATED 6/16/21	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 6/23/21	3,765
<b>Total as of 8/31/21</b>	<b>213,990**</b>
** Does not include approved but pending final audit contribution from the BOE fiscal year end balance in the amount of \$100,000	



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	CONNECT KIDS	21/22 YEARLY - ESY AND SCHOOL YEAR TRANSPORTATION	\$445,081.50	55110
GENERAL	SPED	EDADVANCE	21/22 YEARLY - ESY AND SCHOOL YEAR TUITION	\$342,300.00	55610
GENERAL	SPED	CHANGE ACADEMY AT LAKE OF THE OZARKS	21/22 YEARLY - ESY AND SCHOOL YEAR TUITION	\$211,195.00	55630
GENERAL	SPED	EDADVANCE	21/22 YEARLY - ESY AND SCHOOL YEAR TRANSPORTATION	\$102,000.00	55110
GENERAL	SPED	TRANSITION SERVICES OF FAIRFIELD COUNTY	21/22 YEARLY - ESY AND SCHOOL YEAR TUITION	\$75,800.00	55630
GENERAL	SPED	CT TRANSPORTATION SOLUTIONS	21/22 YEARLY - ESY AND SCHOOL YEAR TRANSPORTATION	\$72,080.00	55110
GENERAL	SPED	GREGORY BURRUS	21/22 YEARLY - ESY AND SCHOOL YEAR TRANSPORTATION	\$32,000.00	55110
GENERAL	SPED	CT EARS	21/22 YEARLY - AUDIOLOGY SERVICES	\$19,200.00	53230





# BUDGET TRANSFER REQUESTS

AGENDA ITEM 4B-3  
SEPTEMBER 2021 MEETING

Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					



**NEW MILFORD PUBLIC SCHOOLS**

**Office of the Assistant Superintendent**

50 East Street

New Milford, Connecticut 06776

(860) 354-3235

FAX (860) 210-2643

TO: Alisha DiCorpo, Superintendent  
FROM: Holly Hollander, Assistant Superintendent *HH*  
DATE: September 8, 2021  
RE: 2021-2022 Tuition Students

Listed below are the tuition students for the 2021-2022 school year:

- Ninth Grade student to attend New Milford High School (full tuition rate)
- Tenth Grade student to attend New Milford High School (full tuition rate)

# Memo

**To:** Facilities Subcommittee

**From:** Matthew Cunningham, Director of Facilities

**Cc:** Alisha DiCorpo, Superintendent

**Date:** 9/8/21

**Re:** Feasibility Study and Enrollment Study Updates

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## Feasibility Study and Enrollment Study Updates

We are attempting to schedule a special meeting in late September or early October regarding the recent feasibility and enrollment studies conducted in the school district. We are asking SLR to present their findings about student enrollment and then have Silver/Petrucelli & Associates speak to the feasibility study they conducted regarding the potential move of the Central Office from the Lillis Building to Sarah Noble. We anticipate having a date that accommodates everyone's schedules as soon as possible.