

SUMTER COUNTY

BOARD OF EDUCATION – SYS# 060

# PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

*Marcy Burroughs*

Superintendent

September 3, 2025

1st Hearing Date

September 9, 2025

2nd Hearing Date

## PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Sumter County School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1<sup>st</sup> and ending September 30<sup>th</sup> and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site-based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Sumter County School System's overall mission statement is as follows:

### **MISSION STATEMENT**

The mission of the Sumter County School System is to foster a challenging learning environment that creates opportunities for students to graduate college and career ready.

## BUDGET INFORMATION

### Introduction

The budget for Sumter County School System is developed for the fiscal year beginning October 1<sup>st</sup>, 2025 and ending September 30<sup>th</sup>, 2026. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.



The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

## **GLOSSARY OF TERMS**

- 1. Beginning Balance-October 1<sup>st</sup>** Revenues not expended during the previous fiscal year and available in the next year.
  
- 2. Fund Types**
  - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

    - (1) General** This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
    - (2) Special Revenue** This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
    - (3) Debt Service** This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
    - (4) Capital Project** This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.
  - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self-supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary

This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

**3. Expenditures by Function**

A. Instructional Services

Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)

B. Instructional Support Services

Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.

C. Operation & Maintenance Services

Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.

D. Auxiliary Services

Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.

E. General Administrative Services

Activities concerned with establishing and administering policy for operating the school system.

F. Capital Outlay - Real Property

Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

|                                                                                 |                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| G. Debt Services - Long Term                                                    | Activities involved in servicing the long-term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions. |
| H. Other Expenditures                                                           | Activities involving the operations of programs other than those normally considered "day school". These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.                                                                                                  |
| <b>4. Expenditures By Cost Center</b>                                           | Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.                                                                                                                                                                               |
| <b>5. Expend by Object and/or Category</b>                                      | The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.                                                                                                                                                                                                      |
| <b>6. Foundation Program Operating Resources Earned (State and Local Funds)</b> | Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.                                                                |

# SUPPLEMENTAL INFORMATION

Alabama State Department of Education  
Attachment to Exhibit P-II

## FY 2026 BUDGET

As required by Section 16-13-140, Code of Alabama 1975

FY 2026 - ENACTED

Sumter County

060

NAME OF SCHOOL OR COST CENTER Sumter County Board Of Education - 0001

Grade Levels \_\_\_\_\_

### I. FOUNDATION PROGRAM OPERATING RESOURCES

#### EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

#### Earned Units

|                        |      |
|------------------------|------|
| Teachers               | .00  |
| Principals             | .00  |
| Assitant Principals    | .00  |
| Counselors             | .00  |
| Librarians             | .00  |
| Career Tech Director   | 1.00 |
| Career Tech Counselors | 1.00 |
| * Additional Units     | .00  |

#### Total Units

2.00

Salaries

\$198,792

Fringe Benefits

\$38,832

Classroom Instructional Support

|                                |                 |         |
|--------------------------------|-----------------|---------|
| Teacher Materials and Supplies | (\$1000/unit)   | \$2,000 |
| Technology                     | (\$500/unit)    | \$1,000 |
| Library Enhancement            | (\$157.72/unit) | 315     |
| Professional Development       | (\$100/unit)    | \$200   |
| Common Purchase                | (\$0/unit)      | \$0     |
| Textbooks                      | (\$100/adm)     | \$0     |

**Total Foundation Program**

**\$241,139**

### II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

### III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

|                             |              | NUMBER BY       |         |       |      | TOTAL<br>EMPLOYEES |
|-----------------------------|--------------|-----------------|---------|-------|------|--------------------|
|                             |              | Source of Funds |         |       |      |                    |
| Type                        | STATE EARNED | OTHER STATE     | FEDERAL | LOCAL |      |                    |
| Teachers                    |              |                 |         |       |      |                    |
| Librarians                  |              |                 |         |       | 1.00 |                    |
| Counselors                  | 1.00         |                 |         |       | 1.00 |                    |
| Administrators              | 1.00         |                 |         |       |      |                    |
| Certified Support Personnel |              |                 |         |       |      |                    |
| Non. Cert. Supp. Personnel  |              |                 |         |       |      |                    |
| Total                       | 2.00         |                 |         |       | 2.00 |                    |

# SUPPLEMENTAL INFORMATION

Alabama State Department of Education  
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## FY 2026 BUDGET

As required by Section 16-13-140, Code of Alabama 1975

Sumter County

060

FY 2026 - ENACTED

NAME OF SCHOOL OR COST CENTER Livingston Junior High School - 0060

Grade Levels Pre-K - 4th

### I. FOUNDATION PROGRAM OPERATING RESOURCES

#### EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

196.95

#### Earned Units

|                        |       |
|------------------------|-------|
| Teachers               | 12.88 |
| Principals             | 1.00  |
| Assitant Principals    | .00   |
| Counselors             | .50   |
| Librarians             | .50   |
| Career Tech Director   | .00   |
| Career Tech Counselors | .00   |
| * Additional Units     | .00   |

#### Total Units

14.88

Salaries

\$973,714

Fringe Benefits

\$389,157

Classroom Instructional Support

|                                |                 |          |
|--------------------------------|-----------------|----------|
| Teacher Materials and Supplies | (\$1000/unit)   | \$14,880 |
| Technology                     | (\$500/unit)    | \$7,440  |
| Library Enhancement            | (\$157.72/unit) | 2347     |
| Professional Development       | (\$100/unit)    | \$1,488  |
| Common Purchase                | (\$0/unit)      | \$0      |
| Textbooks                      | (\$100/adm)     | \$19,695 |

#### Total Foundation Program

\$1,408,721

### II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

188

### III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

| Type                        | NUMBER BY       |             |         |       |
|-----------------------------|-----------------|-------------|---------|-------|
|                             | Source of Funds |             |         |       |
|                             | STATE EARNED    | OTHER STATE | FEDERAL | LOCAL |
| Teachers                    | 12.88           | 1.00        | 0.97    |       |
| Librarians                  |                 |             |         |       |
| Counselors                  | 0.50            |             |         |       |
| Administrators              | 1.00            | 13.00       |         |       |
| Certified Support Personnel |                 |             |         |       |
| Non. Cert. Supp. Personnel  |                 |             | 3.31    |       |
| Total                       | 14.38           | 14.00       | 4.28    |       |

TOTAL  
EMPLOYEES

14.85

0.50

14.00

3.31

32.66

# SUPPLEMENTAL INFORMATION

Alabama State Department of Education  
Attachment to Exhibit P-II

## FY 2026 BUDGET

As required by Section 16-13-140, Code of Alabama 1975  
FY 2026 - ENACTED

Sumter County

060

|                               |                                         |
|-------------------------------|-----------------------------------------|
| NAME OF SCHOOL OR COST CENTER | York West End Junior High School - 0070 |
| Grade Levels                  | Pre-K - 4th                             |

**I. FOUNDATION PROGRAM OPERATING RESOURCES  
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)  
(To be completed by SDE)**

|                                               |       |
|-----------------------------------------------|-------|
| ADM (Prior year used for allocation purposes) | 139.1 |
|-----------------------------------------------|-------|

**Earned Units**

|                        |      |
|------------------------|------|
| Teachers               | 9.13 |
| Principals             | 1.00 |
| Assitant Principals    | .00  |
| Counselors             | .50  |
| Librarians             | .50  |
| Career Tech Director   | .00  |
| Career Tech Counselors | .00  |
| * Additional Units     | .00  |

|                           |              |
|---------------------------|--------------|
| <b><u>Total Units</u></b> | <b>11.13</b> |
|---------------------------|--------------|

|          |           |
|----------|-----------|
| Salaries | \$770,781 |
|----------|-----------|

|                 |           |
|-----------------|-----------|
| Fringe Benefits | \$300,761 |
|-----------------|-----------|

|                                              |          |
|----------------------------------------------|----------|
| Classroom Instructional Support              |          |
| Teacher Materials and Supplies (\$1000/unit) | \$11,130 |
| Technology (\$500/unit)                      | \$5,565  |
| Library Enhancement (\$157.72/unit)          | 1755     |
| Professional Development (\$100/unit)        | \$1,113  |
| Common Purchase (\$0/unit)                   | \$0      |
| Textbooks (\$100/adm)                        | \$13,910 |

|                                 |                    |
|---------------------------------|--------------------|
| <b>Total Foundation Program</b> | <b>\$1,105,015</b> |
|---------------------------------|--------------------|

|                                           |            |
|-------------------------------------------|------------|
| <b>II. PROJECTED ENROLLMENT BY SCHOOL</b> | <b>162</b> |
|-------------------------------------------|------------|

(To be completed by LEA)

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER**

(To be completed by LEA)

|                             | NUMBER BY       |             |         |       | TOTAL<br>EMPLOYEES |
|-----------------------------|-----------------|-------------|---------|-------|--------------------|
|                             | Source of Funds |             |         |       |                    |
|                             | STATE EARNED    | OTHER STATE | FEDERAL | LOCAL |                    |
| Type                        |                 |             |         |       |                    |
| Teachers                    | 9.13            | 1.00        | 2.37    |       | 12.5               |
| Librarians                  | 0.50            |             |         |       | 0.50               |
| Counselors                  | 0.50            |             |         |       | 0.50               |
| Administrators              | 1.00            |             |         |       | 1.00               |
| Certified Support Personnel |                 |             |         |       |                    |
| Non. Cert. Supp. Personnel  |                 | 9.00        | 3.20    |       | 12.2               |
| Total                       | 11.13           | 10.00       | 5.57    |       | 26.7               |

# SUPPLEMENTAL INFORMATION

Alabama State Department of Education  
Attachment to Exhibit P-II

## FY 2026 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975

060

FY 2026 - ENACTED

|                               |                                   |
|-------------------------------|-----------------------------------|
| NAME OF SCHOOL OR COST CENTER | Sumter Central High School - 0080 |
| Grade Levels                  | 5-12th                            |

### I. FOUNDATION PROGRAM OPERATING RESOURCES

#### EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

|                                               |        |
|-----------------------------------------------|--------|
| ADM (Prior year used for allocation purposes) | 518.95 |
|-----------------------------------------------|--------|

#### Earned Units

|                        |       |
|------------------------|-------|
| Teachers               | 27.58 |
| Principals             | 1.00  |
| Assitant Principals    | 1.00  |
| Counselors             | 1.50  |
| Librarians             | 1.00  |
| Career Tech Director   | .00   |
| Career Tech Counselors | .00   |
| * Additional Units     | .00   |

|                           |              |
|---------------------------|--------------|
| <b><u>Total Units</u></b> | <b>32.08</b> |
|---------------------------|--------------|

|          |             |
|----------|-------------|
| Salaries | \$2,042,695 |
|----------|-------------|

|                 |           |
|-----------------|-----------|
| Fringe Benefits | \$819,731 |
|-----------------|-----------|

|                                 |                 |          |
|---------------------------------|-----------------|----------|
| Classroom Instructional Support |                 |          |
| Teacher Materials and Supplies  | (\$1000/unit)   | \$32,080 |
| Technology                      | (\$500/unit)    | \$16,040 |
| Library Enhancement             | (\$157.72/unit) | 5060     |
| Professional Development        | (\$100/unit)    | \$3,208  |
| Common Purchase                 | (\$0/unit)      | \$0      |
| Textbooks                       | (\$100/adm)     | \$51,895 |

|                                 |                    |
|---------------------------------|--------------------|
| <b>Total Foundation Program</b> | <b>\$2,970,709</b> |
|---------------------------------|--------------------|

|                                           |            |
|-------------------------------------------|------------|
| <b>II. PROJECTED ENROLLMENT BY SCHOOL</b> | <b>492</b> |
|-------------------------------------------|------------|

(To be completed by LEA)

### III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

(To be completed by LEA)

| Type                        | NUMBER BY       |             |         |       | TOTAL<br>EMPLOYEES |
|-----------------------------|-----------------|-------------|---------|-------|--------------------|
|                             | Source of Funds |             |         |       |                    |
|                             | STATE EARNED    | OTHER STATE | FEDERAL | LOCAL |                    |
| Teachers                    | 27.58           | 1.00        | 4.92    |       | 33.50              |
| Librarians                  | 1.00            |             |         |       | 1.00               |
| Counselors                  | 1.50            |             |         |       | 1.50               |
| Administrators              | 2.00            |             |         |       | 2.00               |
| Certified Support Personnel |                 |             |         |       |                    |
| Non. Cert. Supp. Personnel  |                 | 11.00       | 4.49    |       | 15.49              |
| Total                       | 32.08           | 12.00       | 9.41    |       | 53.49              |





## EXHIBIT P-I-B

[illegible]

SUMTER COUNTY BOARD OF EDUCATION - SYS#60  
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-C

| FUND TYPES                                 |           | GOVERNMENTAL |                 |              | PROPRIETARY      | FIDUCIARY           | TOTAL        |
|--------------------------------------------|-----------|--------------|-----------------|--------------|------------------|---------------------|--------------|
| DESCRIPTION                                | ACCT #    | GENERAL      | SPECIAL REVENUE | DEBT SERVICE | CAPITAL PROJECTS | ENTERPRISE/INTERNAL | (Memo Only)  |
| Federal Revenues (Cont.)                   |           |              |                 |              |                  |                     |              |
| Title I-School Dropout Prevention          | 4118      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title I-Advanced Placement                 | 4119      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title I-School Improvement                 | 4120      | 0.00         | 244,848.00      | 0.00         | 0.00             | 0.00                | 244,848.00   |
| Title I-School Improvement Rewards         | 4121      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title I-Part A School Improvement 1003(g)  | 4122      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title I - Part G - Adv Placement Incentive | 4123      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title II-Part A-Teacher ^& Princ. Trng.    | 4130      | 0.00         | 95,309.00       | 0.00         | 0.00             | 0.00                | 95,309.00    |
| Title II-Part B-Math ^& Science Partn.     | 4131      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title II-Part C-Troops to Teachers         | 4132      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title II-Part C-Trans. to Teaching         | 4133      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title II-Part C-National Writing Project   | 4134      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title II-Part C-Trad. American History     | 4135      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Pincipal Mentoring                         | 4138      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| AL Leadership Academy Fellows              | 4139      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title III-English Language Acquisition     | 4150      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title IV - SSAA                            | 4160      | 0.00         | 114,711.00      | 0.00         | 0.00             | 0.00                | 114,711.00   |
| Title IV-Part B-21st Century Centers       | 4161      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title IV-Part A-Safe ^& Drug Free Sch(GOV) | 4162      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title IV-Part A-Subpart 2-Community Ser    | 4163      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title V-Part B-Public Charter Schools      | 4171      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title V-Part C-Magnet Schools Assist.      | 4172      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title V-Part D-Fund for Improv. of Ed.     | 4173      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title V-Part D-FIE Direct from Federal Gov | 4174      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title V-Part A-Professional Development    | 4175      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title V-Part A-Teen Pregnancy Prevention   | 4176      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title VI-Part B-Rural Ed. Initiative       | 4180      | 0.00         | 34,224.00       | 0.00         | 0.00             | 0.00                | 34,224.00    |
| Title VII-Part A-Indian Education          | 4185      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title VIII-Impact Aid                      | 4190      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Title X-Homeless                           | 4195      | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| CARES Act - ESSER                          | 4290-4299 | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Elem. And Sec Education (ESEA)             | 4300-4499 | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| USDA - Food ^& Nutrition                   | 5100-5199 | 0.00         | 1,303,255.00    | 0.00         | 0.00             | 0.00                | 1,303,255.00 |
| USDA - Other                               | 5200-5299 | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Health ^& Human Services                   | 5300-5399 | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Job Training Partnership Act               | 5400-5499 | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |
| Department of Energy                       | 5500-5599 | 0.00         | 0.00            | 0.00         | 0.00             | 0.00                | 0.00         |



SUMTER COUNTY BOARD OF EDUCATION - SYS#60  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

| FUND TYPES                                |           | GOVERNMENTAL  |                 |              |                  | PROPRIETARY             | FIDUCIARY | EXHIBIT P-I-E        |
|-------------------------------------------|-----------|---------------|-----------------|--------------|------------------|-------------------------|-----------|----------------------|
| DESCRIPTION                               | ACCT #    | GENERAL       | SPECIAL REVENUE | DEBT SERVICE | CAPITAL PROJECTS | ENTERPRISE/<br>INTERNAL |           | TOTAL<br>(Memo Only) |
| Local Revenues (Cont.)                    |           |               |                 |              |                  |                         |           |                      |
| Helping Schools-Vehicles Tags             | 6370      | 5,876.00      | 0.00            | 1,958.00     | 0.00             | 0.00                    | 0.00      | 7,834.00             |
| Manufactured Homes-Reg Fee                | 6380      | 2,824.59      | 0.00            | 1,958.00     | 0.00             | 0.00                    | 0.00      | 4,782.59             |
| Other District Tax                        | 6390      | 391.00        | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 391.00               |
| Other Local Government Revenues           | 6500-6599 | 1,500.00      | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 1,500.00             |
| Tuition from Others                       | 6600-6659 | 0.00          | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 0.00                 |
| Other Revenue from Other Schools          | 6660-6699 | 0.00          | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 0.00                 |
| Food Service Income                       | 6700-6799 | 0.00          | 110,200.00      | 0.00         | 0.00             | 0.00                    | 0.00      | 110,200.00           |
| Earnings on Investments                   | 6800-6899 | 21,773.05     | 245.00          | 86.00        | 0.00             | 0.00                    | 0.00      | 22,104.05            |
| Other Local Revenues                      | 6900-6999 | 59,605.77     | 2,650.00        | 0.00         | 0.00             | 0.00                    | 0.00      | 62,255.77            |
| Local School Revenue - Public             | 7100-7499 | 0.00          | 104,190.00      | 0.00         | 0.00             | 0.00                    | 156.00    | 104,346.00           |
| Local School Revenue - Non Public         | 7500-7999 | 0.00          | 0.00            | 0.00         | 0.00             | 0.00                    | 44,184.00 | 44,184.00            |
| Total Local Sources                       | 6000-7999 | 4,100,016.06  | 217,285.00      | 1,813,450.76 | 58,897.00        | 0.00                    | 44,340.00 | 6,233,988.82         |
| Other Sources:                            |           |               |                 |              |                  |                         |           |                      |
| Intermediate Sources                      | 8400-8499 | 0.00          | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 0.00                 |
| Other Revenues                            | 8900-8999 | 62,301.80     | 68,000.00       | 0.00         | 0.00             | 0.00                    | 0.00      | 130,301.80           |
| Total Other Sources                       | 8000-8999 | 62,301.80     | 68,000.00       | 0.00         | 0.00             | 0.00                    | 0.00      | 130,301.80           |
| TOTAL REVENUES                            | 1000-8999 | 12,478,756.86 | 3,874,169.00    | 1,813,450.76 | 517,824.23       | 0.00                    | 44,340.00 | 18,728,540.85        |
| OTHER FINANCING SOURCES:                  |           |               |                 |              |                  |                         |           |                      |
| Indirect Cost                             | 9010      | 165,091.92    | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 165,091.92           |
| Proceeds of General Long-Term Liabilities | 9100-9199 | 0.00          | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 0.00                 |
| Operating Transfers In                    | 9200-9299 | 24,323.00     | 359,646.60      | 0.00         | 0.00             | 0.00                    | 0.00      | 383,969.60           |
| Sales ^& Disposition of Fixed Assets      | 9300-9399 | 0.00          | 5,800.00        | 0.00         | 0.00             | 0.00                    | 0.00      | 5,800.00             |
| Other Financing Sources                   | 9900-9997 | 0.00          | 0.00            | 0.00         | 0.00             | 0.00                    | 0.00      | 0.00                 |
| Total Other Financing Sources             | 9000-9997 | 189,414.92    | 365,446.60      | 0.00         | 0.00             | 0.00                    | 0.00      | 554,861.52           |
| TOTAL ALL SOURCES                         | 1000-9997 | 12,668,171.78 | 4,239,615.60    | 1,813,450.76 | 517,824.23       | 0.00                    | 44,340.00 | 19,283,402.37        |

SUMTER COUNTY BOARD OF EDUCATION - SYS#60  
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES  
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-I-F

| FUND TYPES                      |           |               | GOVERNMENTAL       |                 |                     | PROPRIETARY             | FIDUCIARY | TOTAL<br>(Memo Only) |
|---------------------------------|-----------|---------------|--------------------|-----------------|---------------------|-------------------------|-----------|----------------------|
| DESCRIPTION                     | ACCT #    | GENERAL       | SPECIAL<br>REVENUE | DEBT<br>SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL |           |                      |
| -----                           | -----     | -----         | -----              | -----           | -----               | -----                   | -----     |                      |
| EXPENDITURES:                   |           |               |                    |                 |                     |                         |           |                      |
| Instructional Services          | 1000-1999 | 5,063,201.04  | 1,149,076.07       | 0.00            | 0.00                | 0.00                    | 23,838.00 | 6,236,115.11         |
| Instructional Support Services  | 2000-2999 | 3,064,722.59  | 918,929.59         | 0.00            | 0.00                | 0.00                    | 4,549.00  | 3,988,201.18         |
| Operation ^& Maintenance        | 3000-3999 | 1,261,436.76  | 27,741.76          | 0.00            | 0.00                | 0.00                    | 74.00     | 1,289,252.52         |
| Auxiliary Services              | 4000-4999 | 1,119,548.00  | 1,506,719.30       | 0.00            | 0.00                | 0.00                    | 4,999.00  | 2,631,266.30         |
| General Administrative Services | 6000-6999 | 859,614.49    | 344,274.48         | 0.00            | 0.00                | 0.00                    | 0.00      | 1,203,888.97         |
| Capital Outlay                  | 7000-7999 | 804,653.93    | 0.00               | 0.00            | 6,500,000.00        | 0.00                    | 0.00      | 7,304,653.93         |
| Debt Service                    | 8000-8999 | 0.00          | 0.00               | 1,040,747.50    | 299,726.23          | 0.00                    | 0.00      | 1,340,473.73         |
| Other Expenditures              | 9000-9899 | 310,516.00    | 46,852.20          | 0.00            | 0.00                | 0.00                    | 10,562.00 | 367,930.20           |
| TOTAL EXPENDITURES              | 1000-9899 | 12,483,692.81 | 3,993,593.40       | 1,040,747.50    | 6,799,726.23        | 0.00                    | 44,022.00 | 24,361,781.94        |
| OTHER FUND USES:                |           |               |                    |                 |                     |                         |           |                      |
| Transfers Out                   | 9910      | 359,646.60    | 24,005.00          | 0.00            | 0.00                | 0.00                    | 318.00    | 383,969.60           |
| Other Fund Uses                 | 9990      | 0.00          | 0.00               | 0.00            | 0.00                | 0.00                    | 0.00      | 0.00                 |
| Total Other Fund Uses           | 9900-9999 | 359,646.60    | 24,005.00          | 0.00            | 0.00                | 0.00                    | 318.00    | 383,969.60           |
| TOTAL ALL USES                  | 1000-9999 | 12,843,339.41 | 4,017,598.40       | 1,040,747.50    | 6,799,726.23        | 0.00                    | 44,340.00 | 24,745,751.54        |
| PROJECTED ENDING BALANCE-SEP 30 | (NET)     | 3,581,229.05  | 317,661.59         | 772,721.32      | 1,440,409.17        | 0.00                    | 0.00      | 6,112,021.13         |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
KINTERBISH / COST CENTER - C/C#0020  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 1,620.92     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 1,620.92             |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
LIVINGSTON JR. HIGH / COST CENTER - C/C#0060  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

| FUND TYPE                            |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|--------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                          | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| EXPENDITURES BY CATEGORY:            | 1000-9999 |              |                    |              |                     |                         |              |                      |
| Instructional Services:              | 1000-1999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 830,036.00   | 28,408.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 858,444.00           |
| Employee Benefits                    | 200-299   | 315,669.00   | 18,217.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 333,886.00           |
| Purchased Services                   | 300-399   | 0.00         | 20,027.31          | 0.00         | 0.00                | 0.00                    | 0.00         | 20,027.31            |
| Materials ^& Supplies                | 400-499   | 44,425.00    | 58,094.06          | 0.00         | 0.00                | 0.00                    | 0.00         | 102,519.06           |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 667.00       | 667.00               |
| Total Instructional Services         |           | 1,190,130.00 | 124,746.37         | 0.00         | 0.00                | 0.00                    | 667.00       | 1,315,543.37         |
| Instructional Support Services:      | 2000-2999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 376,373.00   | 64,408.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 440,781.00           |
| Employee Benefits                    | 200-299   | 131,100.00   | 23,699.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 154,799.00           |
| Purchased Services                   | 300-399   | 63,043.59    | 11,805.79          | 0.00         | 0.00                | 0.00                    | 334.00       | 75,183.38            |
| Materials ^& Supplies                | 400-499   | 4,476.87     | 5,561.00           | 0.00         | 0.00                | 0.00                    | 467.00       | 10,504.87            |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 4,864.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 4,864.00             |
| Total Instructional Support Services |           | 574,993.46   | 110,337.79         | 0.00         | 0.00                | 0.00                    | 801.00       | 686,132.25           |
| Operations ^& Maintenance Services:  | 3000-3999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 33,454.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 33,454.00            |
| Employee Benefits                    | 200-299   | 14,655.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 14,655.00            |
| Purchased Services                   | 300-399   | 112,925.31   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 112,925.31           |
| Materials ^& Supplies                | 400-499   | 0.00         | 185.00             | 0.00         | 0.00                | 0.00                    | 0.00         | 185.00               |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Operations ^& Maint Services   |           | 161,034.31   | 185.00             | 0.00         | 0.00                | 0.00                    | 0.00         | 161,219.31           |
| Auxiliary Services:                  | 4000-4999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 151,736.00   | 104,113.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 255,849.00           |
| Employee Benefits                    | 200-299   | 122,982.00   | 58,054.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 181,036.00           |
| Purchased Services                   | 300-399   | 0.00         | 53,370.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 53,370.00            |
| Materials ^& Supplies                | 400-499   | 0.00         | 149,600.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 149,600.00           |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 7,500.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 7,500.00             |
| Other Objects                        | 600-899   | 0.00         | 45,515.22          | 0.00         | 0.00                | 0.00                    | 0.00         | 45,515.22            |
| Total Auxiliary Services             |           | 274,718.00   | 418,152.22         | 0.00         | 0.00                | 0.00                    | 0.00         | 692,870.22           |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
LIVINGSTON JR. HIGH / COST CENTER - C/C#0060  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | EXHIBIT P-II-B       |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY | TOTAL<br>(Memo Only) |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 85,176.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 85,176.00            |
| Employee Benefits                     | 200-299   | 38,535.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 38,535.00            |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 2,103.00     | 2,225.00           | 0.00         | 0.00                | 0.00                    | 317.00       | 4,645.00             |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 125,814.00   | 2,225.00           | 0.00         | 0.00                | 0.00                    | 317.00       | 128,356.00           |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 1,515.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 1,515.00             |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 1,515.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 1,515.00             |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 2,326,689.77 | 657,161.38         | 0.00         | 0.00                | 0.00                    | 1,785.00     | 2,985,636.15         |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
YORK WEST END / COST CENTER - C/C#0070  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

| FUND TYPE                            |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|--------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                          | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| -----                                | -----     | -----        | -----              | -----        | -----               | -----                   | -----        |                      |
| EXPENDITURES BY CATEGORY:            | 1000-9999 |              |                    |              |                     |                         |              |                      |
| Instructional Services:              | 1000-1999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 666,315.00   | 102,998.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 769,313.00           |
| Employee Benefits                    | 200-299   | 249,600.00   | 42,546.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 292,146.00           |
| Purchased Services                   | 300-399   | 0.00         | 14,642.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 14,642.00            |
| Materials ^& Supplies                | 400-499   | 86,674.00    | 41,230.87          | 0.00         | 0.00                | 0.00                    | 0.00         | 127,904.87           |
| Capital Outlav (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Instructional Services         |           | 1,002,589.00 | 201,416.87         | 0.00         | 0.00                | 0.00                    | 0.00         | 1,204,005.87         |
| Instructional Support Services:      | 2000-2999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 342,841.00   | 40,832.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 383,673.00           |
| Employee Benefits                    | 200-299   | 131,619.00   | 14,741.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 146,360.00           |
| Purchased Services                   | 300-399   | 47,736.71    | 6,271.44           | 0.00         | 0.00                | 0.00                    | 0.00         | 54,008.15            |
| Materials ^& Supplies                | 400-499   | 3,885.42     | 6,282.17           | 0.00         | 0.00                | 0.00                    | 1,218.00     | 11,385.59            |
| Capital Outlav (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 3,092.28           | 0.00         | 0.00                | 0.00                    | 0.00         | 3,092.28             |
| Total Instructional Support Services |           | 526,082.13   | 71,218.89          | 0.00         | 0.00                | 0.00                    | 1,218.00     | 598,519.02           |
| Operations ^& Maintenance Services:  | 3000-3999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 33,454.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 33,454.00            |
| Employee Benefits                    | 200-299   | 18,069.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 18,069.00            |
| Purchased Services                   | 300-399   | 91,208.60    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 91,208.60            |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlav (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Operations ^& Maint Services   |           | 142,731.60   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 142,731.60           |
| Auxiliary Services:                  | 4000-4999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 101,565.00   | 96,008.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 197,573.00           |
| Employee Benefits                    | 200-299   | 87,054.00    | 55,312.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 142,366.00           |
| Purchased Services                   | 300-399   | 0.00         | 45,690.65          | 0.00         | 0.00                | 0.00                    | 0.00         | 45,690.65            |
| Materials ^& Supplies                | 400-499   | 0.00         | 132,200.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 132,200.00           |
| Capital Outlav (Personal Property)   | 500-599   | 0.00         | 7,500.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 7,500.00             |
| Other Objects                        | 600-899   | 0.00         | 39,922.25          | 0.00         | 0.00                | 0.00                    | 0.00         | 39,922.25            |
| Total Auxiliary Services             |           | 188,619.00   | 376,632.90         | 0.00         | 0.00                | 0.00                    | 0.00         | 565,251.90           |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
YORK WEST END / COST CENTER - C/C#0070  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 80,220.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 80,220.00            |
| Employee Benefits                     | 200-299   | 37,863.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 37,863.00            |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 2,103.00     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 2,103.00             |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 120,186.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 120,186.00           |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 10,609.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 10,609.00            |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 10,609.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 10,609.00            |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 1,980,207.73 | 659,877.66         | 0.00         | 0.00                | 0.00                    | 1,218.00     | 2,641,303.39         |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
Sumter Central High School / COST CENTER - C/C#0080  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

| FUND TYPE                            |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|--------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                          | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
|                                      |           |              |                    |              |                     |                         |              |                      |
| EXPENDITURES BY CATEGORY:            | 1000-9999 |              |                    |              |                     |                         |              |                      |
| Instructional Services:              | 1000-1999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 1,987,030.00 | 304,612.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 2,291,642.00         |
| Employee Benefits                    | 200-299   | 758,015.00   | 119,707.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 877,722.00           |
| Purchased Services                   | 300-399   | 0.00         | 44,425.63          | 0.00         | 0.00                | 0.00                    | 9,353.00     | 53,778.63            |
| Materials ^& Supplies                | 400-499   | 43,108.00    | 184,603.67         | 0.00         | 0.00                | 0.00                    | 2,635.00     | 230,346.67           |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 1,771.00           | 0.00         | 0.00                | 0.00                    | 8,198.00     | 9,969.00             |
| Total Instructional Services         |           | 2,788,153.00 | 655,119.30         | 0.00         | 0.00                | 0.00                    | 20,186.00    | 3,463,458.30         |
| Instructional Support Services:      | 2000-2999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 581,061.00   | 194,410.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 775,471.00           |
| Employee Benefits                    | 200-299   | 209,643.00   | 82,232.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 291,875.00           |
| Purchased Services                   | 300-399   | 3,508.00     | 27,224.66          | 0.00         | 0.00                | 0.00                    | 1,560.00     | 32,292.66            |
| Materials ^& Supplies                | 400-499   | 10,946.66    | 43,175.46          | 0.00         | 0.00                | 0.00                    | 970.00       | 55,092.12            |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 10,116.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 10,116.00            |
| Total Instructional Support Services |           | 805,158.66   | 357,158.12         | 0.00         | 0.00                | 0.00                    | 2,530.00     | 1,164,846.78         |
| Operations ^& Maintenance Services:  | 3000-3999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 92,088.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 92,088.00            |
| Employee Benefits                    | 200-299   | 52,494.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 52,494.00            |
| Purchased Services                   | 300-399   | 312,516.33   | 25,859.76          | 0.00         | 0.00                | 0.00                    | 0.00         | 338,376.09           |
| Materials ^& Supplies                | 400-499   | 0.00         | 1,697.00           | 0.00         | 0.00                | 0.00                    | 74.00        | 1,771.00             |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Operations ^& Maint Services   |           | 457,098.33   | 27,556.76          | 0.00         | 0.00                | 0.00                    | 74.00        | 484,729.09           |
| Auxiliary Services:                  | 4000-4999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 100,961.00   | 147,615.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 248,576.00           |
| Employee Benefits                    | 200-299   | 65,510.00    | 80,298.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 145,808.00           |
| Purchased Services                   | 300-399   | 5,300.00     | 89,327.25          | 0.00         | 0.00                | 0.00                    | 4,871.00     | 99,498.25            |
| Materials ^& Supplies                | 400-499   | 0.00         | 239,600.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 239,600.00           |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 93,000.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 93,000.00            |
| Other Objects                        | 600-899   | 0.00         | 61,885.93          | 0.00         | 0.00                | 0.00                    | 0.00         | 61,885.93            |
| Total Auxiliary Services             |           | 171,771.00   | 711,726.18         | 0.00         | 0.00                | 0.00                    | 4,871.00     | 888,368.18           |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
Sumter Central High School / COST CENTER - C/C#0080  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | EXHIBIT P-II-B       |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY | TOTAL<br>(Memo Only) |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 43,865.00    | 9,400.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 53,265.00            |
| Employee Benefits                     | 200-299   | 17,635.00    | 3,779.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 21,414.00            |
| Purchased Services                    | 300-399   | 1,200.00     | 6,000.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 7,200.00             |
| Materials ^& Supplies                 | 400-499   | 1,500.00     | 20,685.85          | 0.00         | 0.00                | 0.00                    | 10,245.00    | 32,430.85            |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 316.00       | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 316.00               |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 64,516.00    | 39,864.85          | 0.00         | 0.00                | 0.00                    | 10,245.00    | 114,625.85           |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 11,756.00          | 0.00         | 0.00                | 0.00                    | 220.00       | 11,976.00            |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 11,756.00          | 0.00         | 0.00                | 0.00                    | 220.00       | 11,976.00            |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 4,286,696.99 | 1,803,181.21       | 0.00         | 0.00                | 0.00                    | 38,126.00    | 6,128,004.20         |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
 BELL-BROWN AREA VOCATIONAL CTR / COST CENTER - C/C#6000  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

| FUND TYPE                            |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | EXHIBIT P-II-A       |
|--------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                          | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY | TOTAL<br>(Memo Only) |
| <hr/>                                |           |              |                    |              |                     |                         |              |                      |
| EXPENDITURES BY CATEGORY:            | 1000-9999 |              |                    |              |                     |                         |              |                      |
| Instructional Services:              | 1000-1999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 2,081.31     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 2,081.31             |
| Materials ^& Supplies                | 400-499   | 24,121.73    | 24,520.78          | 0.00         | 0.00                | 0.00                    | 0.00         | 48,642.51            |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Instructional Services         |           | 26,203.04    | 24,520.78          | 0.00         | 0.00                | 0.00                    | 2,985.00     | 53,708.82            |
| Instructional Support Services:      | 2000-2999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 272,666.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 272,666.00           |
| Employee Benefits                    | 200-299   | 104,204.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 104,204.00           |
| Purchased Services                   | 300-399   | 20,612.86    | 5,172.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 25,784.86            |
| Materials ^& Supplies                | 400-499   | 6,286.41     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 6,286.41             |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 1,000.00     | 3,364.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 4,364.00             |
| Total Instructional Support Services |           | 404,769.27   | 8,536.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 413,305.27           |
| Operations ^& Maintenance Services:  | 3000-3999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 33,454.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 33,454.00            |
| Employee Benefits                    | 200-299   | 18,090.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 18,090.00            |
| Purchased Services                   | 300-399   | 71,635.86    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 71,635.86            |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Operations ^& Maint Services   |           | 123,179.86   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 123,179.86           |
| Auxiliary Services:                  | 4000-4999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 0.00         | 208.00             | 0.00         | 0.00                | 0.00                    | 128.00       | 336.00               |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Auxiliary Services             |           | 0.00         | 208.00             | 0.00         | 0.00                | 0.00                    | 128.00       | 336.00               |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
 BELL-BROWN AREA VOCATIONAL CTR / COST CENTER - C/C#6000  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 789.22             | 0.00         | 0.00                | 0.00                    | 0.00         | 789.22               |
| Total General Admin Services          |           | 0.00         | 789.22             | 0.00         | 0.00                | 0.00                    | 0.00         | 789.22               |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 125.00             | 0.00         | 0.00                | 0.00                    | 98.00        | 223.00               |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 125.00             | 0.00         | 0.00                | 0.00                    | 98.00        | 223.00               |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 554,152.17   | 34,179.00          | 0.00         | 0.00                | 0.00                    | 3,211.00     | 591,542.17           |





SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 86,545.00    | 197,377.72         | 0.00         | 0.00                | 0.00                    | 0.00         | 283,922.72           |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
STUDENTS SUPPORT SERVICES / COST CENTER - C/C#8210  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | EXHIBIT P-II-B       |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY | TOTAL<br>(Memo Only) |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 280,159.00   | 92,304.47          | 0.00         | 0.00                | 0.00                    | 0.00         | 372,463.47           |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                            |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|--------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                          | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services      | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies               | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services         |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:      | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:           | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term               | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                  | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                              | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                   | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures             |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                     | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                        | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)   | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| OTAL EXPENDITURES ^& OTHER FUND USES |           | 0.00         | 225,835.54         | 0.00         | 0.00                | 0.00                    | 0.00         | 225,835.54           |

## EXHIBIT P-II-A

[illegible]

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
SCHOOL ADMINISTRATIVE SERVICES / COST CENTER - C/C#8230  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 441,850.54   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 441,850.54           |



## EXHIBIT P-II-A

[illegible]

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
OPERATION MAINTENANCE SERV. / COST CENTER - C/C#8300  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 169,662.97   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 169,662.97           |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
BUILDING SERVICES / COST CENTER - C/C#8320  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 203,903.39   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 203,903.39           |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
STUDENT TRANSPORTATION / COST CENTER - C/C#8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-A

| FUND TYPE                            |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | EXHIBIT P-II-A       |
|--------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                          | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY | TOTAL<br>(Memo Only) |
| <hr/>                                |           |              |                    |              |                     |                         |              |                      |
| EXPENDITURES BY CATEGORY:            | 1000-9999 |              |                    |              |                     |                         |              |                      |
| Instructional Services:              | 1000-1999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Instructional Services         |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Instructional Support Services:      | 2000-2999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Instructional Support Services |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Operations ^& Maintenance Services:  | 3000-3999 |              |                    |              |                     |                         |              |                      |
| Personal Services                    | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                    | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                   | 300-399   | 3,495.91     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 3,495.91             |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Operations ^& Maint Services   |           | 3,495.91     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Auxiliary Services:                  | 4000-4999 |              |                    |              |                     |                         |              | 3,495.91             |
| Personal Services                    | 001-199   | 184,647.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 184,647.00           |
| Employee Benefits                    | 200-299   | 84,127.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 84,127.00            |
| Purchased Services                   | 300-399   | 100,460.06   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 100,460.06           |
| Materials ^& Supplies                | 400-499   | 114,750.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 114,750.00           |
| Capital Outlay (Personal Property)   | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                        | 600-899   | 455.94       | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Auxiliary Services             |           | 484,440.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 484,440.00           |

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
STUDENT TRANSPORTATION / COST CENTER - C/C#8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 487,935.91   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 487,935.91           |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
GENERAL ADMINISTRATIVE SERVICE / COST CENTER - C/C#8600  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 107,999.00   | 94,304.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 202,303.00           |
| Employee Benefits                     | 200-299   | 34,198.00    | 32,302.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 66,500.00            |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 9,951.96           | 0.00         | 0.00                | 0.00                    | 0.00         | 9,951.96             |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 142,197.00   | 136,557.96         | 0.00         | 0.00                | 0.00                    | 0.00         | 278,754.96           |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 142,197.00   | 136,557.96         | 0.00         | 0.00                | 0.00                    | 0.00         | 278,754.96           |





SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
BOARD OF EDUCATION SERVICES / COST CENTER - C/C#8610  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 43,200.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 43,200.00            |
| Employee Benefits                     | 200-299   | 3,300.00     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 3,300.00             |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 46,500.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 46,500.00            |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 46,500.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 46,500.00            |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
EXECUTIVE ADMINISTRATION SERV / COST CENTER - C/C#8620  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 218,969.00   | 129,247.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 348,216.00           |
| Employee Benefits                     | 200-299   | 73,295.00    | 48,796.00          | 0.00         | 0.00                | 0.00                    | 0.00         | 122,091.00           |
| Purchased Services                    | 300-399   | 22,761.49    | 2,000.00           | 0.00         | 0.00                | 0.00                    | 0.00         | 24,761.49            |
| Marterials ^& Supplies                | 400-499   | 0.00         | 500.00             | 0.00         | 0.00                | 0.00                    | 0.00         | 500.00               |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 600.00             | 0.00         | 0.00                | 0.00                    | 0.00         | 600.00               |
| Total General Admin Services          |           | 315,025.49   | 181,143.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 496,168.49           |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 315,025.49   | 181,143.00         | 0.00         | 0.00                | 0.00                    | 0.00         | 496,168.49           |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
BUSINESS SUPPORT SERVICES / COST CENTER - C/C#8630  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 233,451.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 233,451.00           |
| Employee Benefits                     | 200-299   | 94,866.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 94,866.00            |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 328,317.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 328,317.00           |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 328,317.00   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 328,317.00           |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
CENTRAL SUPPORT SERVICES / COST CENTER - C/C#8640  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 4,400.00     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 4,400.00             |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 4,400.00     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 4,400.00             |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 4,400.00     | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 4,400.00             |





SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
OTHER GENERAL CENTRAL SUPPOR / COST CENTER - C/C#8690  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 23,175.00    | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 23,175.00            |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 25,742.90          | 0.00         | 0.00                | 0.00                    | 0.00         | 25,742.90            |
| Total General Admin Services          |           | 23,175.00    | 25,742.90          | 0.00         | 0.00                | 0.00                    | 0.00         | 48,917.90            |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 23,175.00    | 25,742.90          | 0.00         | 0.00                | 0.00                    | 0.00         | 48,917.90            |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
CAPITAL OUTLAY / COST CENTER - C/C#9100  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 804,653.93   | 0.00               | 0.00         | 6,500,000.00        | 0.00                    | 0.00         | 7,304,653.93         |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                  |           | 804,653.93   | 0.00               | 0.00         | 6,500,000.00        | 0.00                    | 0.00         | 7,304,653.93         |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                   |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 804,653.93   | 0.00               | 0.00         | 6,500,000.00        | 0.00                    | 0.00         | 7,304,653.93         |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
DEBT SERVICES / COST CENTER - C/C#9200  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

| FUND TYPE                             |           | GOVERNMENTAL |                    |              |                     |                         | PROPRIETARY  | FIDUCIARY            | EXHIBIT P-II-B |
|---------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|----------------|
| DESCRIPTION                           | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY | TOTAL<br>(Memo Only) |                |
| General Administrative Services       | 6000-6999 |              |                    |              |                     |                         |              |                      |                |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Marterials ^& Supplies                | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Total General Admin Services          |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Capital Outlay - Real Property:       | 7000-7999 |              |                    |              |                     |                         |              |                      |                |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Total Capital Outlay                  |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Debt Services - Long Term:            | 8000-8999 |              |                    |              |                     |                         |              |                      |                |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Debt Service Long Term                | 930-939   | 0.00         | 0.00               | 1,040,747.50 | 299,726.23          | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Total Debt Services                   |           | 0.00         | 0.00               | 1,040,747.50 | 299,726.23          | 0.00                    | 0.00         | 0.00                 | 1,340,473.73   |
| Other Expenditures:                   | 9000-9899 |              |                    |              |                     |                         |              |                      |                |
| Personal Services                     | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Employee Benefits                     | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Purchased Services                    | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Materials ^& Supplies                 | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Capital Outlay (Personal Property)    | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Other Objects                         | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Refunds                               | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Claims Against LEA                    | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Total Other Expenditures              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Other Fund Uses:                      | 9900-9999 |              |                    |              |                     |                         |              |                      |                |
| Transfers Out                         | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Other Fund Uses (Excludes 920-929)    | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| Total Other Fund Uses                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00           |
| TOTAL EXPENDITURES ^& OTHER FUND USES |           | 0.00         | 0.00               | 1,040,747.50 | 299,726.23          | 0.00                    | 0.00         | 0.00                 | 1,340,473.73   |



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
NON-PUBLIC SCHOOL / COST CENTER - C/C#9400  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                                        |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|--------------------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                                      | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services                  | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                                | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                                | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                               | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies                           | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)               | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                                    | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services                     |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:                  | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                                | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                                | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                               | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies                            | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)               | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                                    | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                             |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:                       | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                                    | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term                           | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                              |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                              | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                                | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                                | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                               | 300-399   | 0.00         | 2,836.19           | 0.00         | 0.00                | 0.00                    | 0.00         | 2,836.19             |
| Materials ^& Supplies                            | 400-499   | 0.00         | 1,547.62           | 0.00         | 0.00                | 0.00                    | 0.00         | 1,547.62             |
| Capital Outlay (Personal Property)               | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                                    | 600-899   | 0.00         | 378.54             | 0.00         | 0.00                | 0.00                    | 0.00         | 378.54               |
| Refunds                                          | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                               | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures                         |           | 0.00         | 4,762.35           | 0.00         | 0.00                | 0.00                    | 0.00         | 4,762.35             |
| Other Fund Uses:                                 | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                                    | 920-929   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses (Excludes 920-929)               | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses                            |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| <b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b> |           | <b>0.00</b>  | <b>4,762.35</b>    | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,762.35</b>      |





SUMTER COUNTY BOARD OF EDUCATION - SYS# 60  
OTHER FUND USES / COST CENTER - C/C#9700  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT P-II-B

| FUND TYPE                           |           | GOVERNMENTAL |                    |              |                     | PROPRIETARY             | FIDUCIARY    | TOTAL<br>(Memo Only) |
|-------------------------------------|-----------|--------------|--------------------|--------------|---------------------|-------------------------|--------------|----------------------|
| DESCRIPTION                         | ACCT#     | GENERAL      | SPECIAL<br>REVENUE | DEBT SERVICE | CAPITAL<br>PROJECTS | ENTERPRISE/<br>INTERNAL | TRUST/AGENCY |                      |
| General Administrative Services     | 6000-6999 |              |                    |              |                     |                         |              |                      |
| Personal Services                   | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                   | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                  | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Marterials ^& Supplies              | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)  | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                       | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total General Admin Services        |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay - Real Property:     | 7000-7999 |              |                    |              |                     |                         |              |                      |
| Personal Services                   | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                   | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                  | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies               | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)  | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                       | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Capital Outlay                |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Services - Long Term:          | 8000-8999 |              |                    |              |                     |                         |              |                      |
| Other Objects                       | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Debt Service Long Term              | 930-939   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Debt Services                 |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Expenditures:                 | 9000-9899 |              |                    |              |                     |                         |              |                      |
| Personal Services                   | 001-199   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Employee Benefits                   | 200-299   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Purchased Services                  | 300-399   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Materials ^& Supplies               | 400-499   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Capital Outlay (Personal Property)  | 500-599   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Objects                       | 600-899   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Refunds                             | 950-959   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Claims Against LEA                  | 960-969   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Expenditures            |           | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Other Fund Uses:                    | 9900-9999 |              |                    |              |                     |                         |              |                      |
| Transfers Out                       | 920-929   | 359,646.60   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 359,646.60           |
| Other Fund Uses (Excludes 920-929)  | 900-997   | 0.00         | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 0.00                 |
| Total Other Fund Uses               |           | 359,646.60   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 359,646.60           |
| TAL EXPENDITURES ^& OTHER FUND USES |           | 359,646.60   | 0.00               | 0.00         | 0.00                | 0.00                    | 0.00         | 359,646.60           |