Texas Academic Performance Report (TAPR)

Texas Progress Reporting System (TPRS)

2023-2024



Overview

- TEA has moved to using the <u>Texas Performance Reporting System</u> to track and report data.
- While the PDF version of the TAPR includes only major data points and is designed to allow districts to fulfill their requirements, the Texas Performance Reporting System provides additional data in a comprehensive system to help inform stakeholders. Unlike TAPR, TPRS is updated on a rolling basis as data becomes available.
- Both the TPRS and the TAPR pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The reports also provide extensive information on school and district staff, programs, and student demographics.

Updates for 2023 – 2024

The issuance of A - F ratings under this final rule is pending and subject to change based on judicial rulings or decisions from the special 88th Legislature.

The final Accountability Manual is posted online.

Accessing the TAPR Report

- 1. Tatumisd.org
- 2. Campus Libraries or Offices
- 3. TAPR and/or TPRS Websites on the following pages

Accessing the TAPR Reports



Home / Texas Schools / Accountability / Academic Accountability / Performance Reporting

Texas Academic Performance Reports

The **Texas Academic Performance Reports (TAPR)** pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The reports also provide extensive information on school and district staff, programs, and student demographics.

The 2022–23 TAPR are available for the state and every public school, district, or region of Texas.

Final TAPR for the following school years are currently available:

2021-22 TAPR | 2020-21 TAPR | 2019-20 TAPR | 2018-19 TAPR | 2017-18 TAPR | 2016-17 TAPR | 2015-16 TAPR | 2014-15 TAPR | 2013-14 TAPR | 2012-13 TAPR

The TAPR was previously known as the Academic Excellence Indicator System (AEIS) Reports. Those reports were published from 2003–04 to 2011–12. They may be found at the AEIS Archive.

The Texas Performance Reporting System (TPRS) will also be updated on a rolling basis as more current data become available.



Related Content

Texas Performance Reporting System (TPRS) School Report Cards Snapshot

Contact Information

Division of Performance Reporting

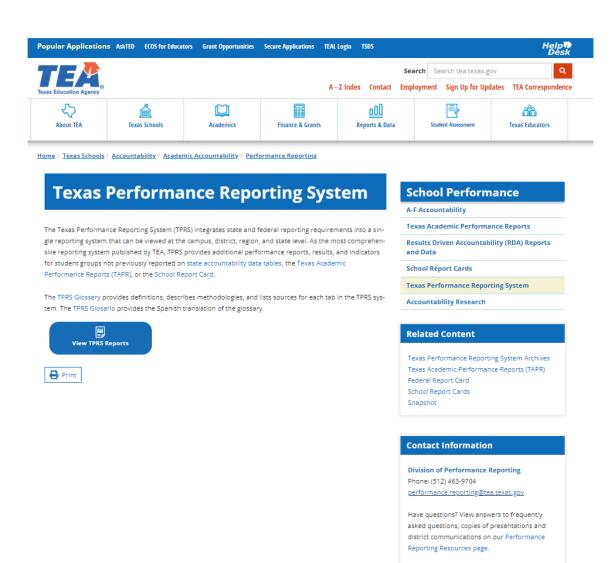
Phone: (512) 463-9704

performance.reporting@tea.texas.gov

Have questions? View answers to frequently asked questions, copies of presentations and district communications on our Performance Reporting Resources page.

For Education Service Center (ESC) regional support, please contact the appropriate specialist in our list of ESC Accountability Contacts.

Accessing the TPRS Reports



For Education Service Center (ESC) regional support, please contact the appropriate specialist in our list of ESC Accountability Contacts.

2023 – 2024 TAPR Content District/Campus Performance

- The performance section of the TAPR shows STAAR performance in the following ways:
 - By grade level, subject, and student group
 - By Performance Level Designation (PLD)
 - By End-of-Course (EOC) subject
 - All grades
 - School Progress Domain: Academic Growth by Grade and Subject
 - Progress of Prior-Year Non-Proficient Students
- Participation Rate
- Attendance Rate
- Annual Dropout Rates
- Graduation Rates
 - 4-year longitudinal
 - 5-year extended longitudinal
 - 6-year extended longitudinal
 - 4-year Federal

2023 – 2024 TAPR Content District/Campus Performance (continued)

- CCMR Related Indicators
 - RHSP, DAP, FHSP Graduates
 - College-Ready Graduates
 - TSI Criteria Graduates
 - Dual Credit Completion of either nine or more hours of postsecondary credit in any subject or three or more hours of ELA or Math
 - AP/IB Met Criteria in any subject
 - Associate's Degree
 - Career/Military Ready Graduates
 - Approved Industry-Based Certification
 - Graduate with completed IEP and Workforce Readiness
 - TSIA Results

2023 – 2024 TAPR Content District/Campus Performance (continued)

- CCMR Readiness Indicators
 - TSIA Results
 - Completed and Received Credit for College Prep Courses
 - AP/IB Results
 - SAT/ACT Results
 - Average SAT Score
 - Average ACT Score
 - Advance Dual-Credit Course Completion
 - Graduates enrolled in Texas Institution of Higher Education
 - Graduates in TX-IHE Completing One Year Without Enrollment in a Developmental Education Course

2023 – 2024 TAPR Report Overview District/Campus Profile

- Student Information
 - Enrollment
 - Ethnic distribution
 - Economically Disadvantaged
 - English Learners
 - Students with Disciplinary Placements (2017-2018)
 - At-Risk
 - Students with Disabilities by Type of Primary Disability
 - 504 Students
 - Students with Dyslexia
 - Retention Rates
 - Class Size Information

2023 – 2024 TAPR Report Overview District/Campus Profile

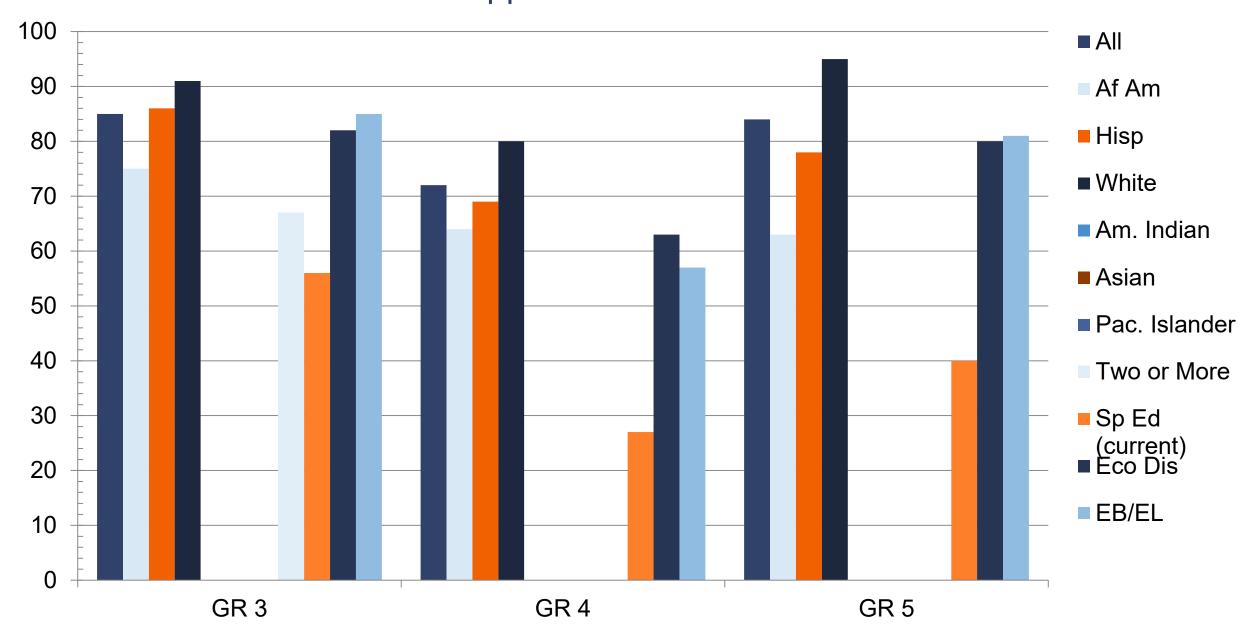
Staff Information

- Total Staff
- Professional Staff
- Educational Aides
- Auxiliary Staff
- Teachers by Ethnicity and Sex
- Teachers by Highest Degree Held
- Teachers by Years of Experience
- Number of Students per Teacher
- Experience of Campus Leadership
- Average Years Experience of Teachers
- Average Teacher Salary
- Turnover Rate for Teachers
- Shared Service Arrangement Staff
- Contracted Instructional Staff

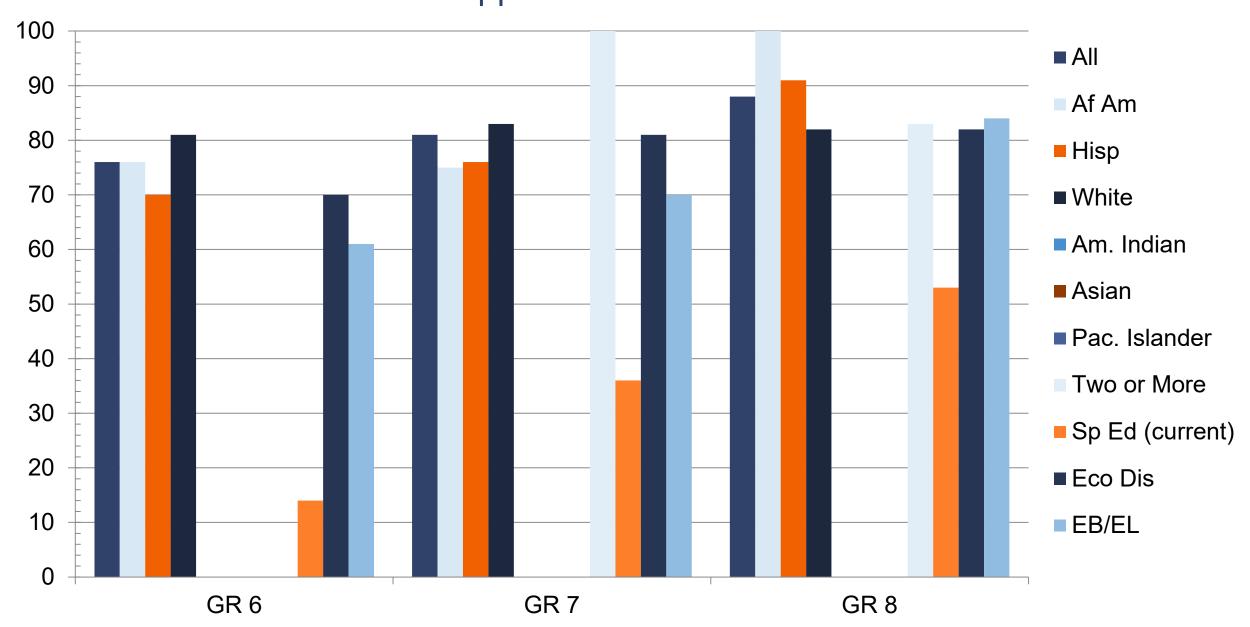
2023 – 2024 TAPR Report Overview District/Campus Profile

- Programs
 - Student Enrollment by Program
 - Bilingual/ESL
 - Career & Technical
 - Gifted and Talented
 - Special Education
 - Teachers by Program
 - Bilingual/ESL
 - Career & Technical
 - Compensatory
 - Gifted and Talented
 - Regular Education
 - Special Education
- Budget
 - Link to PEIMS Financial Standard Reports

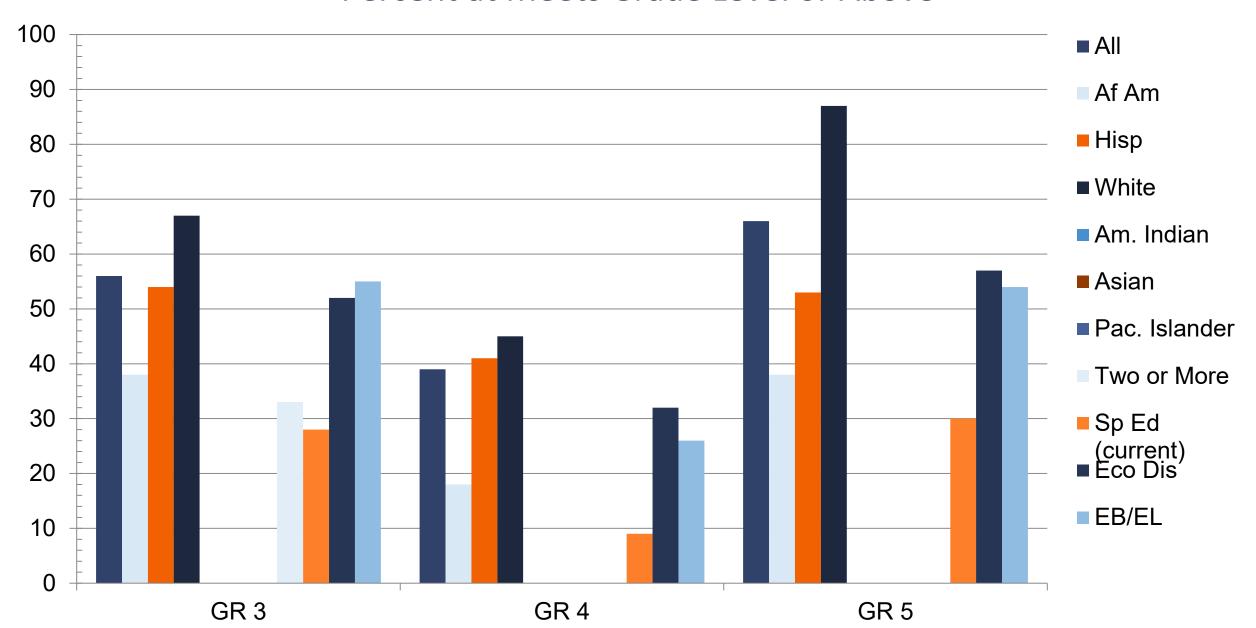
2024 STAAR 3-8 Reading Performance Percent at Approaches Grade Level or Above



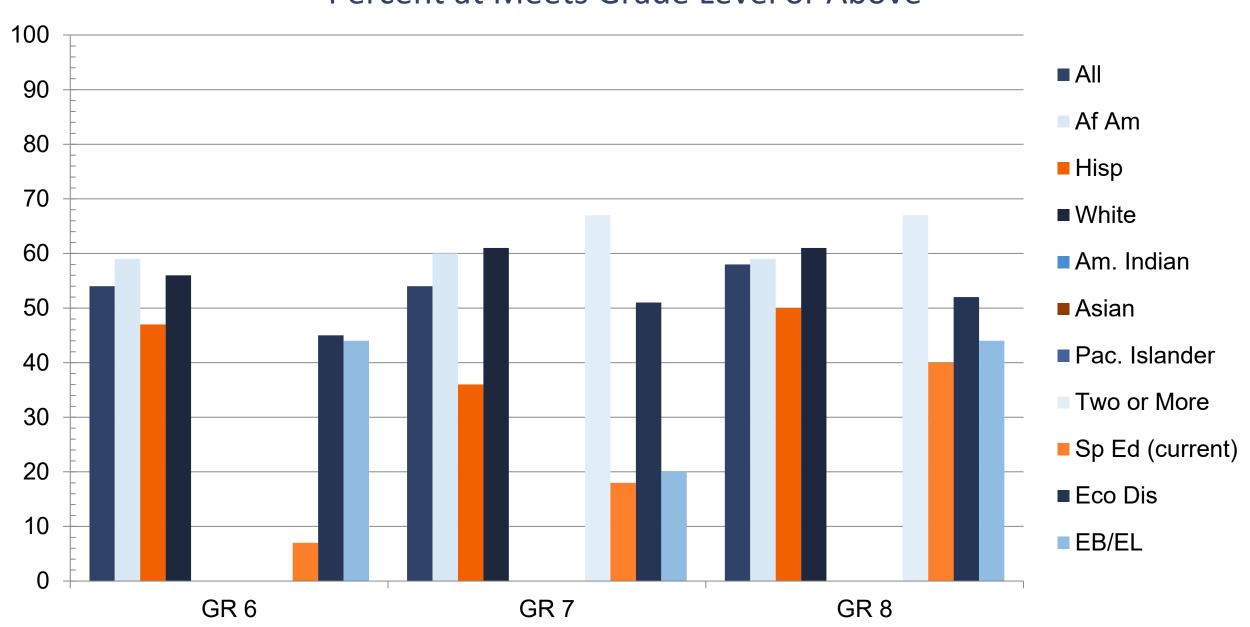
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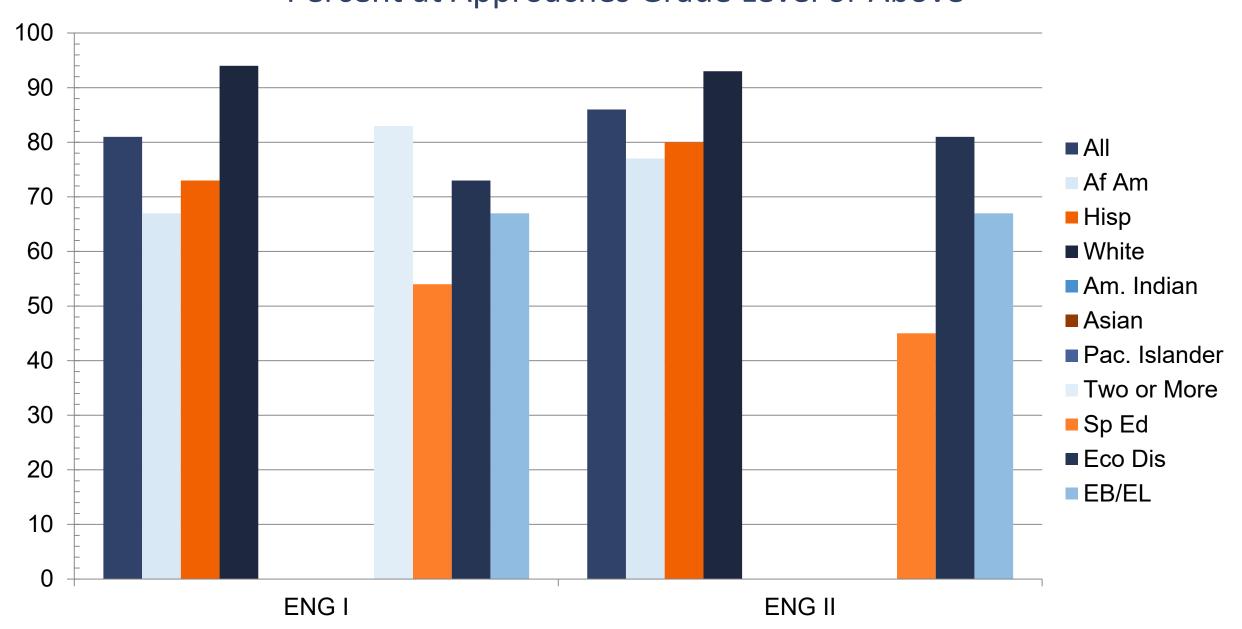
2024 STAAR 3-8 Reading Performance Percent at Meets Grade Level or Above



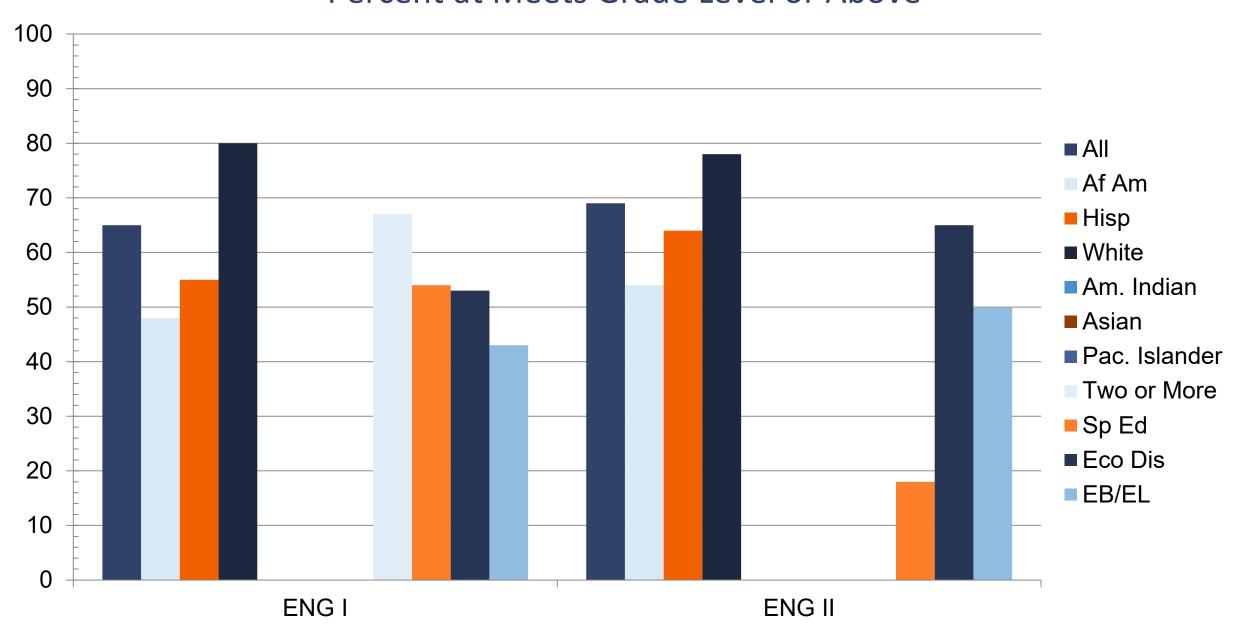
2024 STAAR 3-8 Reading Performance Percent at Meets Grade Level or Above



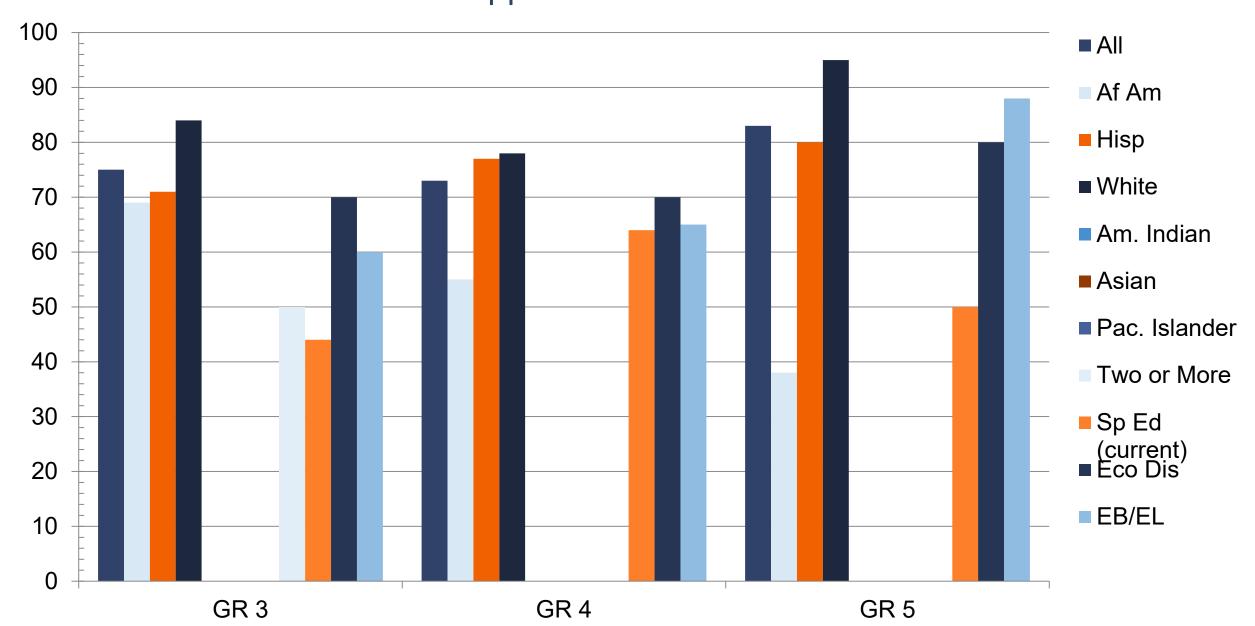
2024 STAAR End-of-Course: English Language Arts Percent at Approaches Grade Level or Above



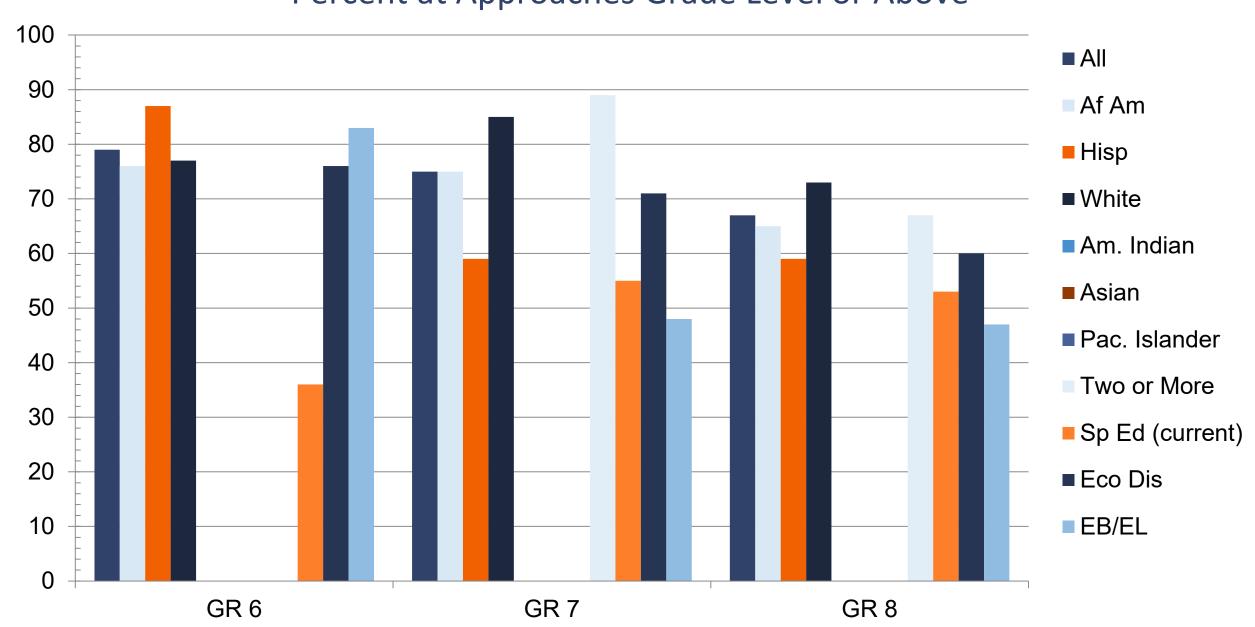
2024 STAAR End-of-Course: English Language Arts Percent at Meets Grade Level or Above



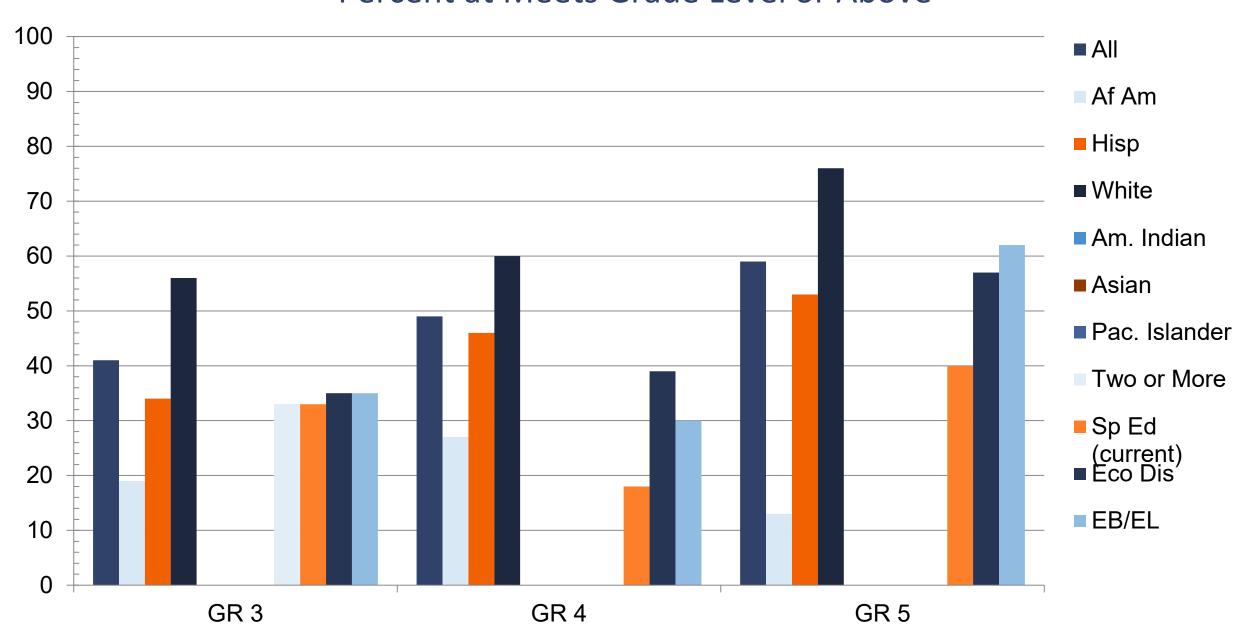
2024 STAAR 3-8 Math Performance Percent at Approaches Grade Level or Above



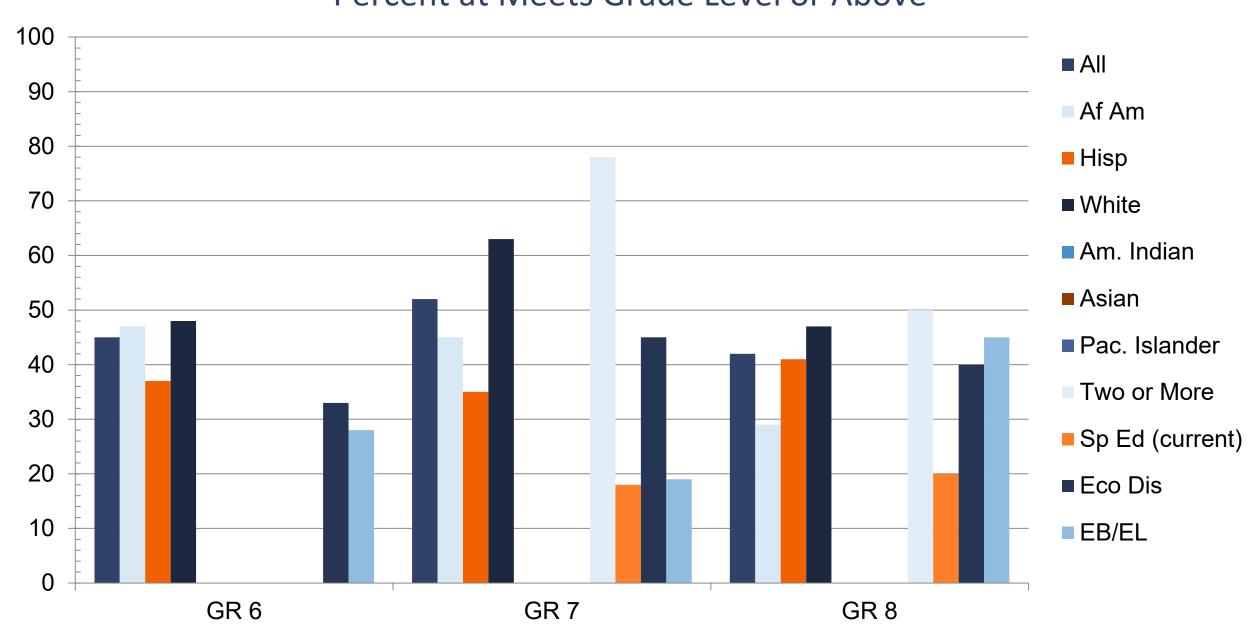
2024 STAAR 3-8 Math Performance Percent at Approaches Grade Level or Above



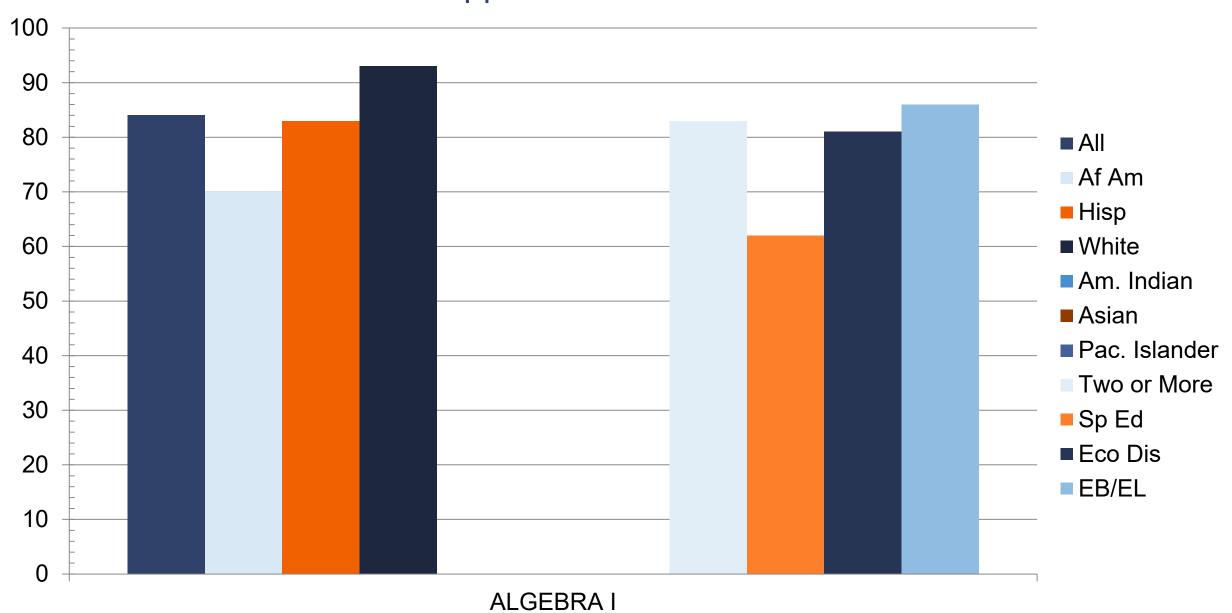
2024 STAAR 3-8 Math Performance Percent at Meets Grade Level or Above



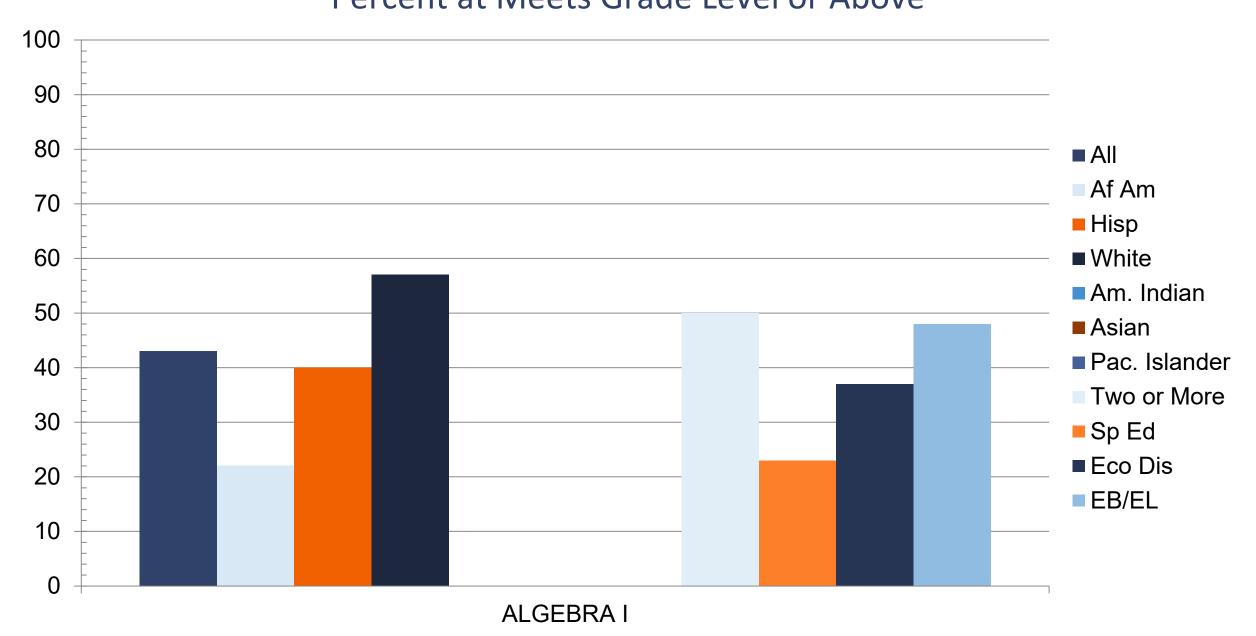
2024 STAAR 3-8 Math Performance Percent at Meets Grade Level or Above



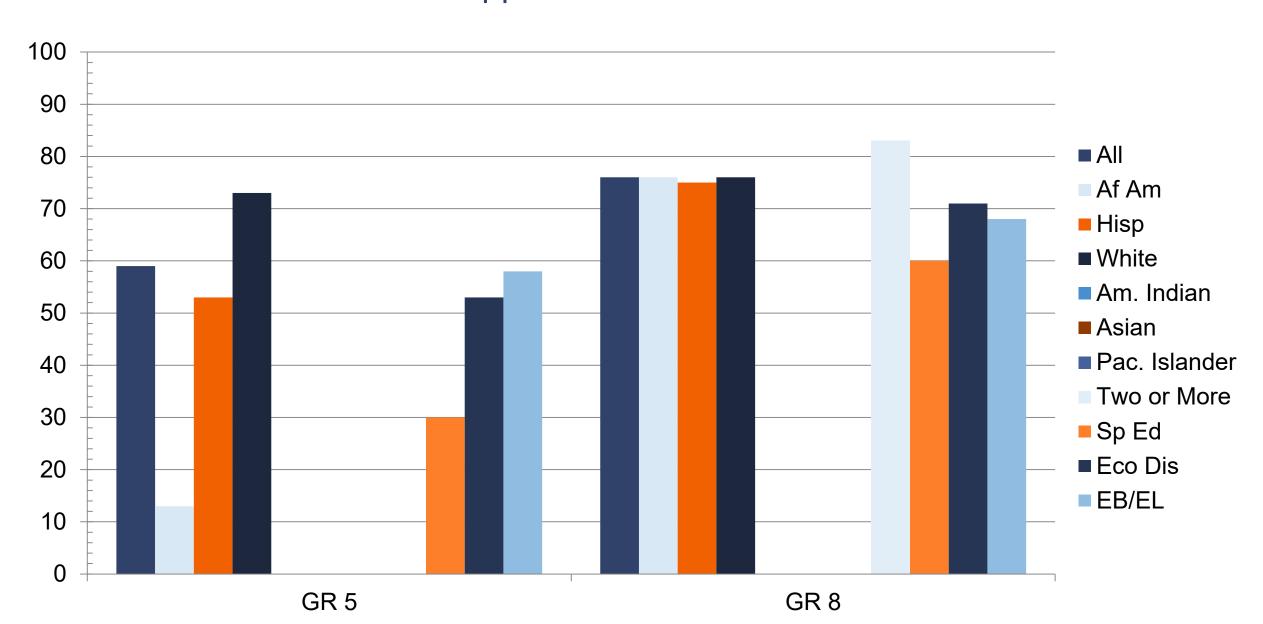
2024 STAAR End-of-Course: Mathematics Percent at Approaches Grade Level or Above



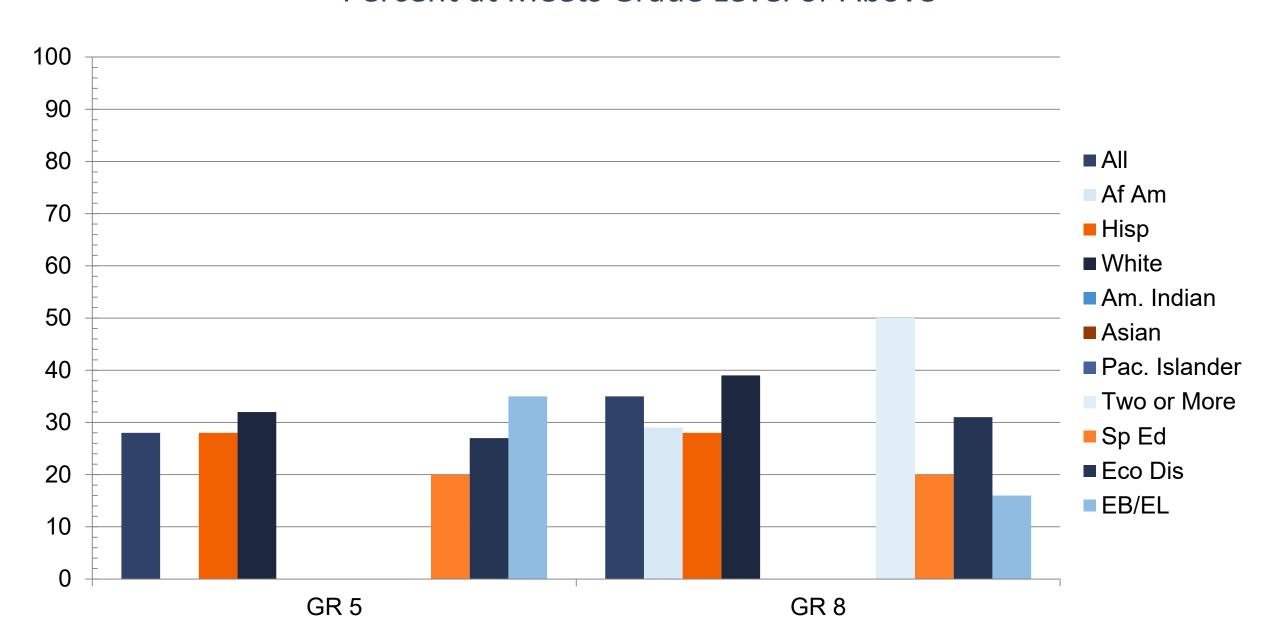
2024 STAAR End-of-Course: Mathematics Percent at Meets Grade Level or Above



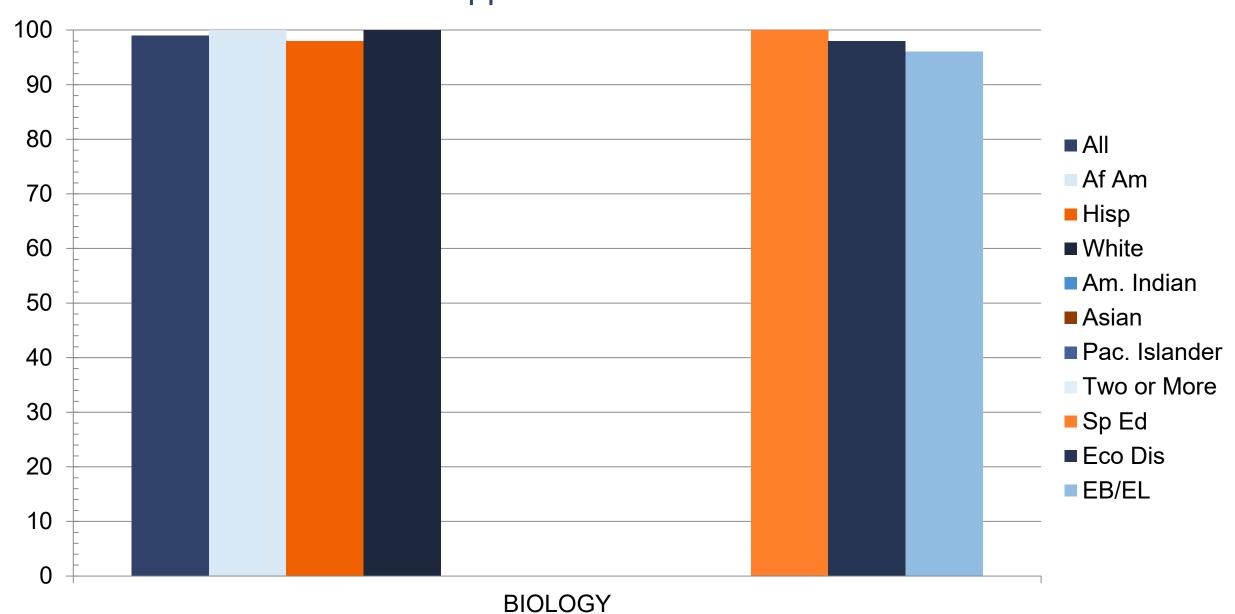
2024 STAAR 3-8 Science Performance Percent at Approaches Grade Level or Above



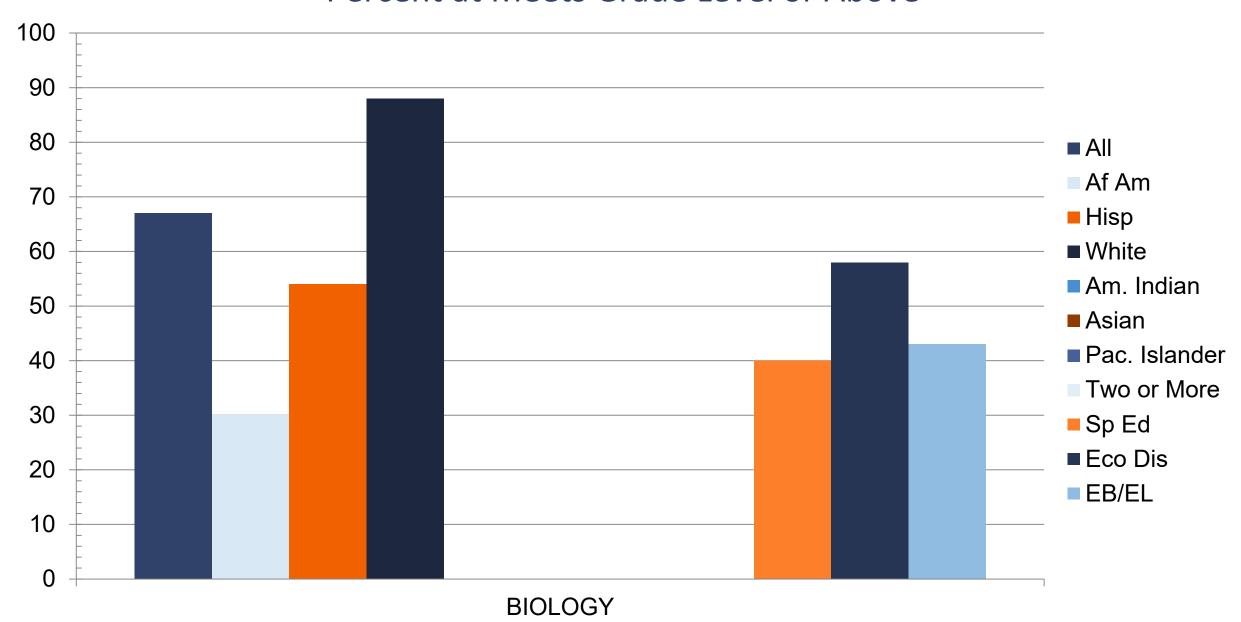
2024 STAAR 3-8 Science Performance Percent at Meets Grade Level or Above



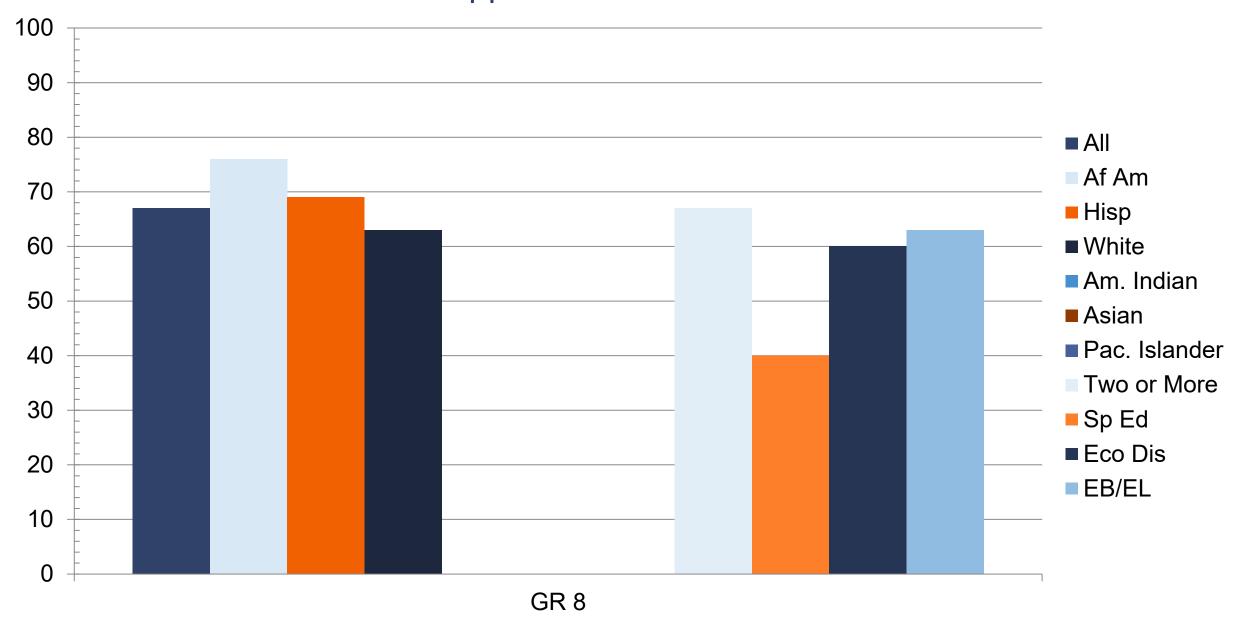
2024 STAAR End-of-Course: Biology Percent at Approaches Grade Level or Above



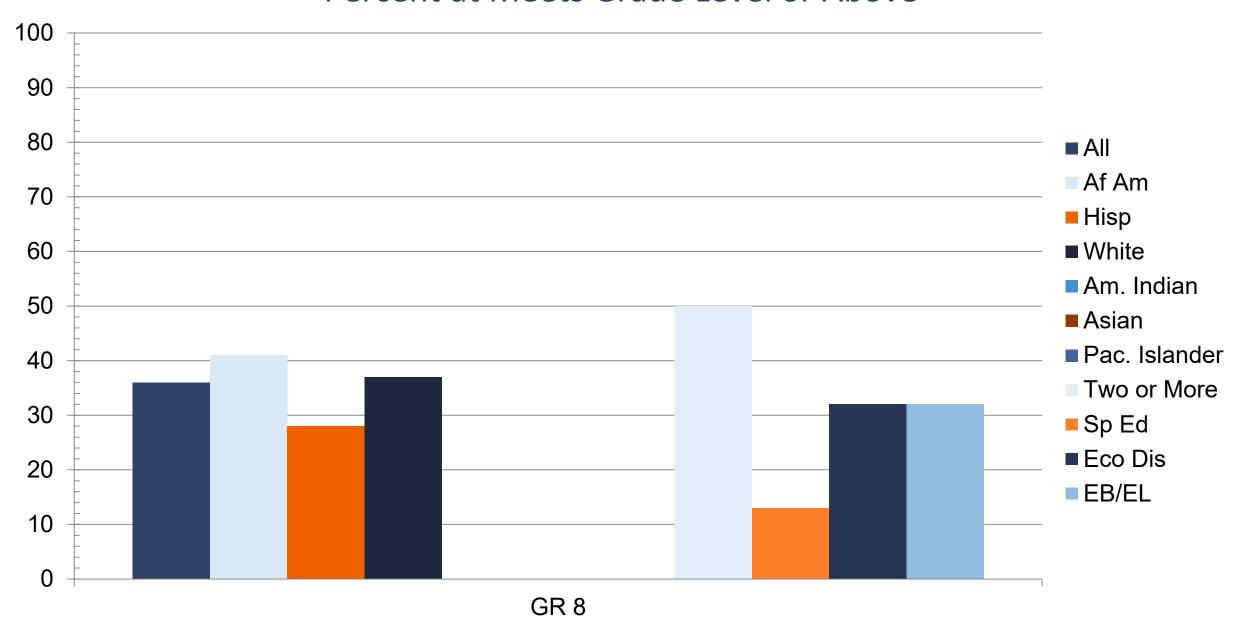
2024 STAAR End-of-Course: Biology Percent at Meets Grade Level or Above



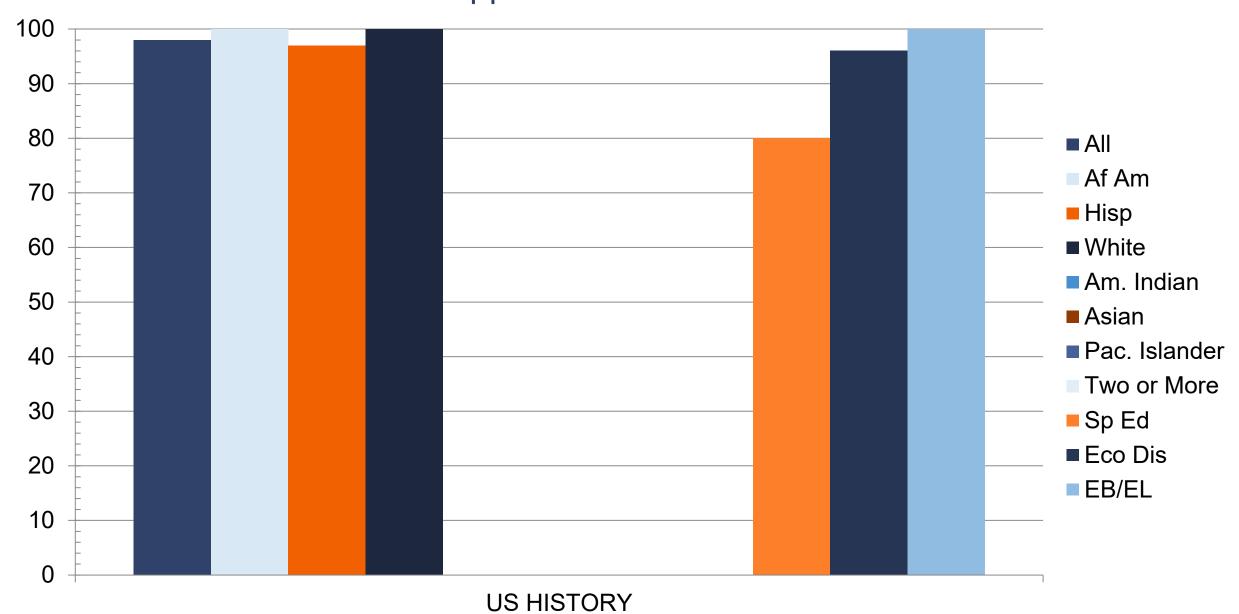
2024 STAAR 3-8 Social Studies Performance Percent at Approaches Grade Level or Above



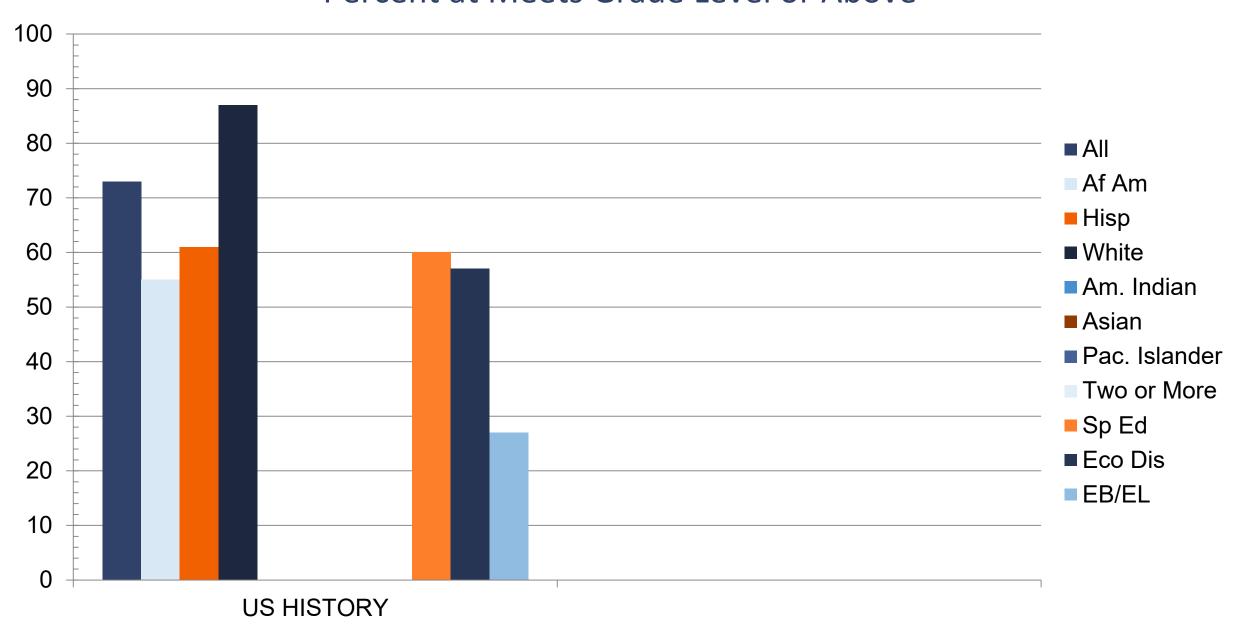
2024 STAAR 3-8 Social Studies Performance Percent at Meets Grade Level or Above



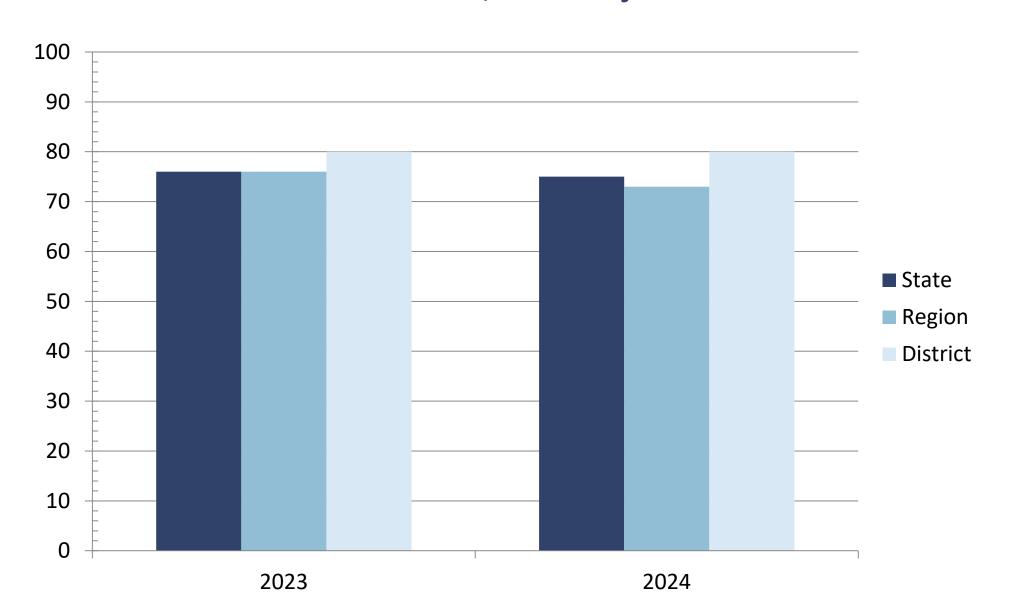
2024 STAAR End-of-Course: U.S. History Percent at Approaches Grade Level or Above



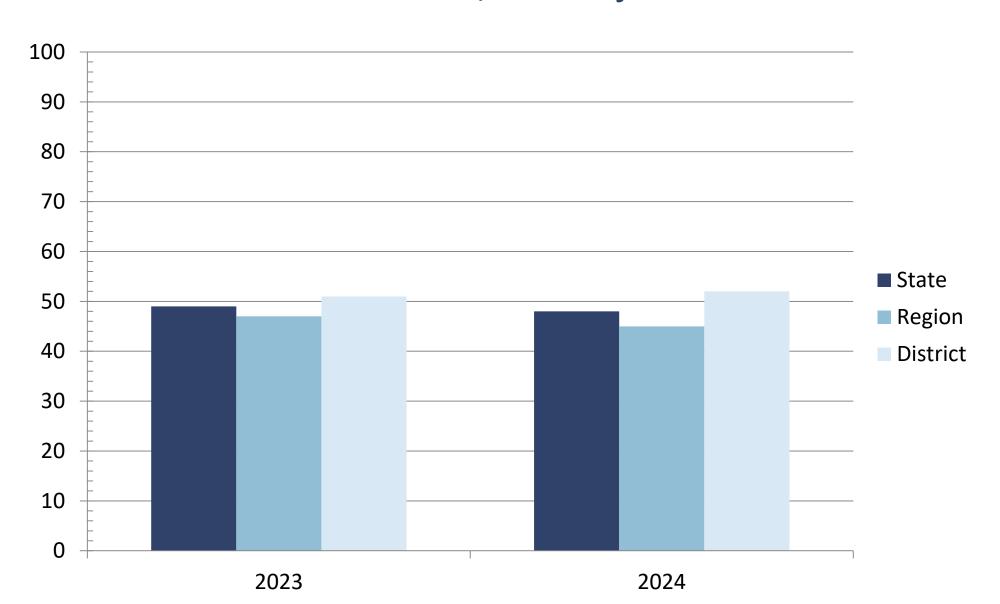
2024 STAAR End-of-Course: U.S. History Percent at Meets Grade Level or Above



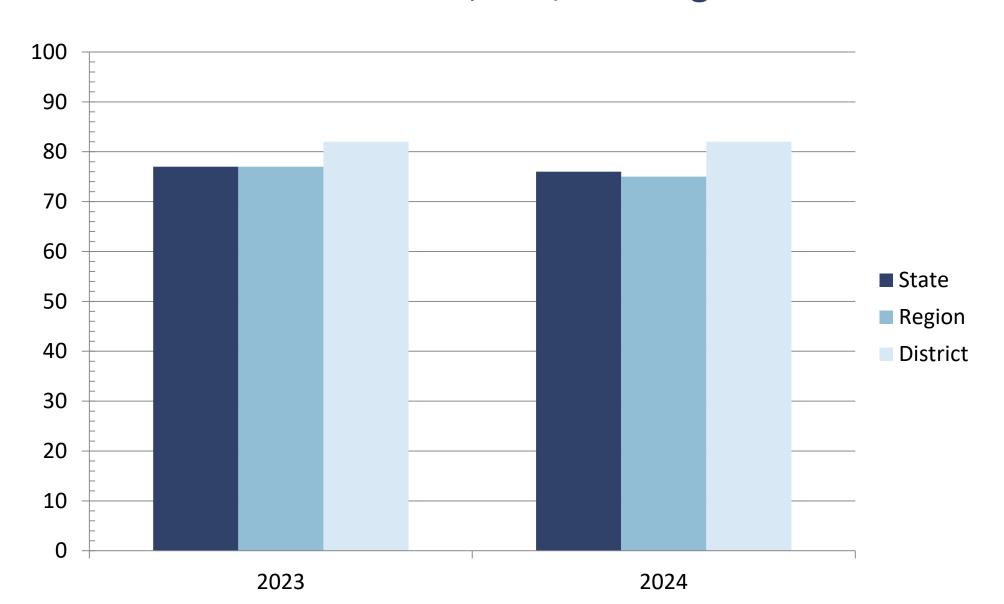
STAAR Percent at Approaches Grade Level or Above All Grades, All Subjects



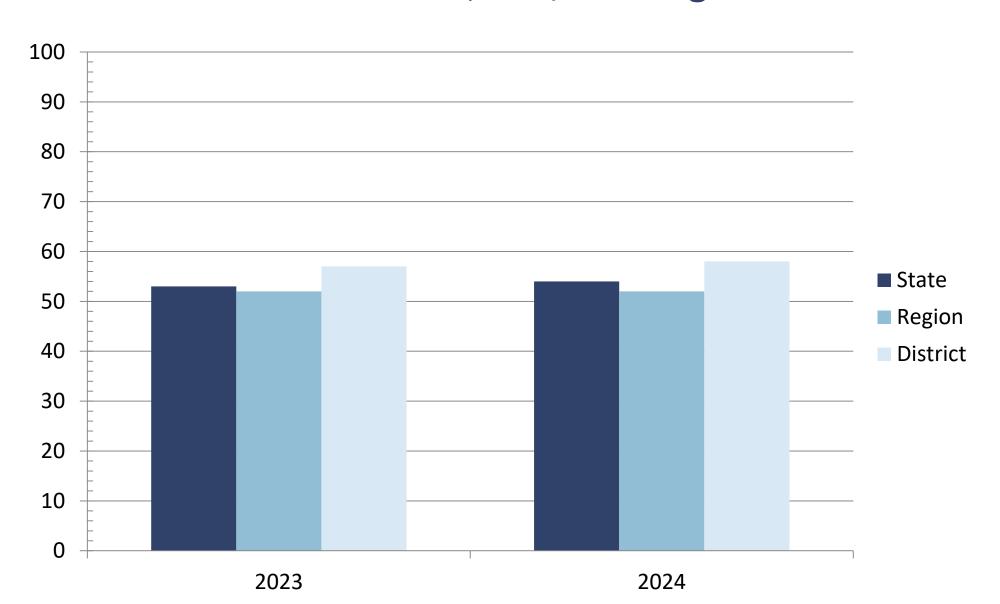
STAAR Percent at Meets Grade Level or Above All Grades, All Subjects



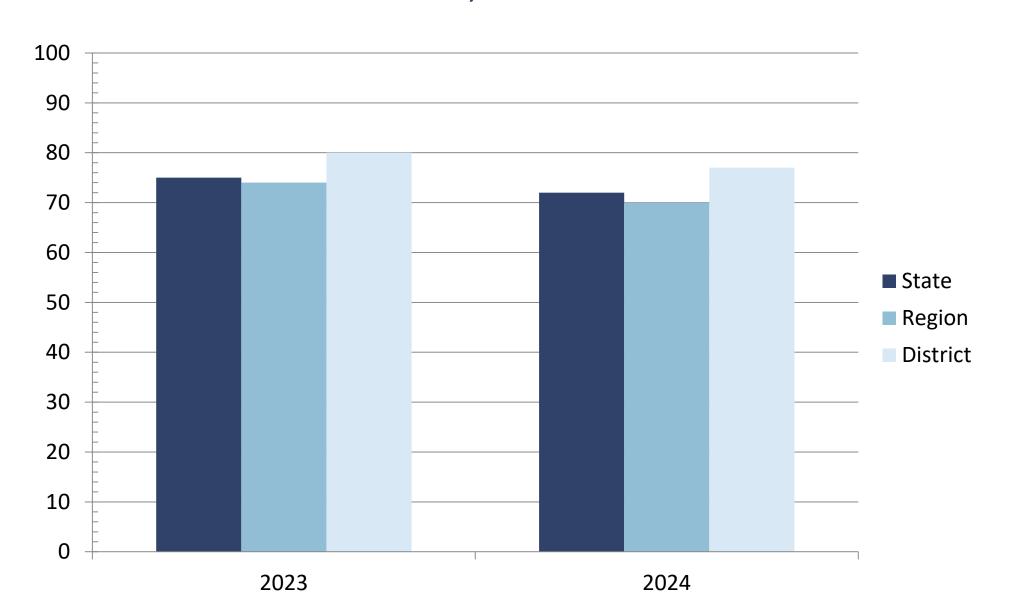
STAAR Percent at Approaches Grade Level or Above All Grades, ELA/Reading



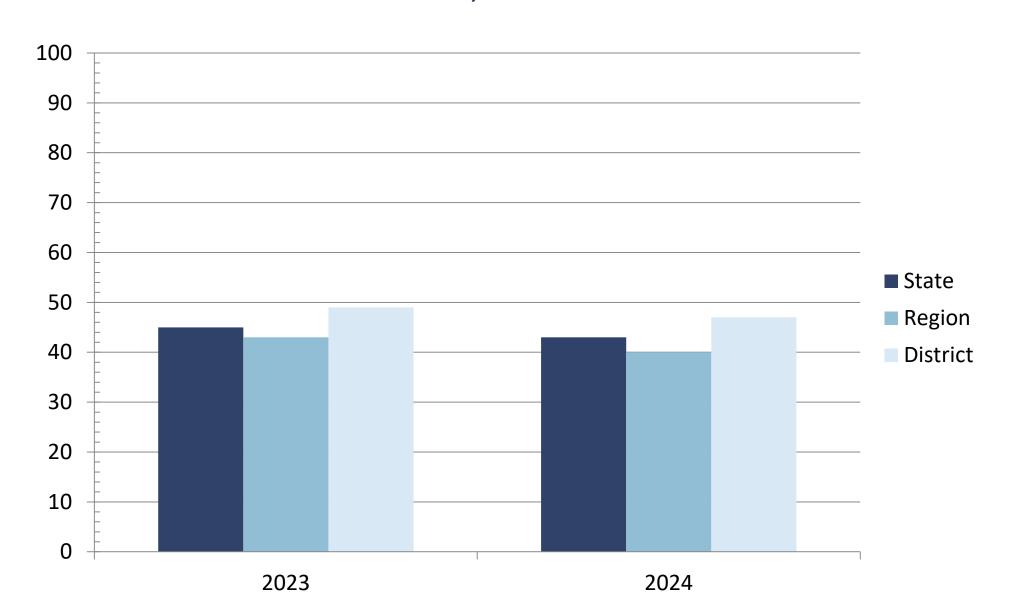
STAAR Percent at Meets Grade Level or Above All Grades, ELA/Reading



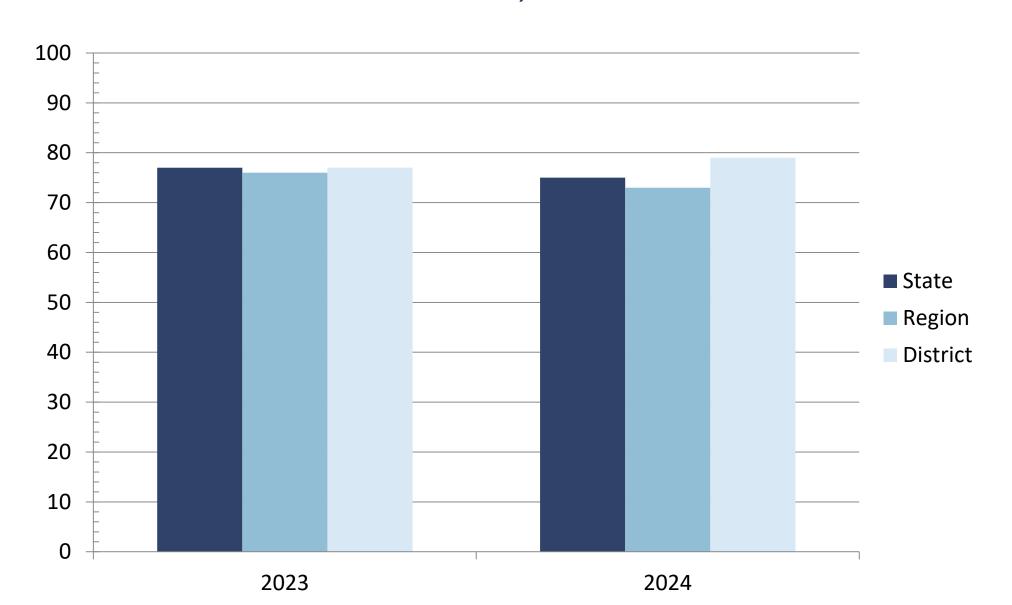
STAAR Percent at Approaches Grade Level or Above All Grades, Mathematics



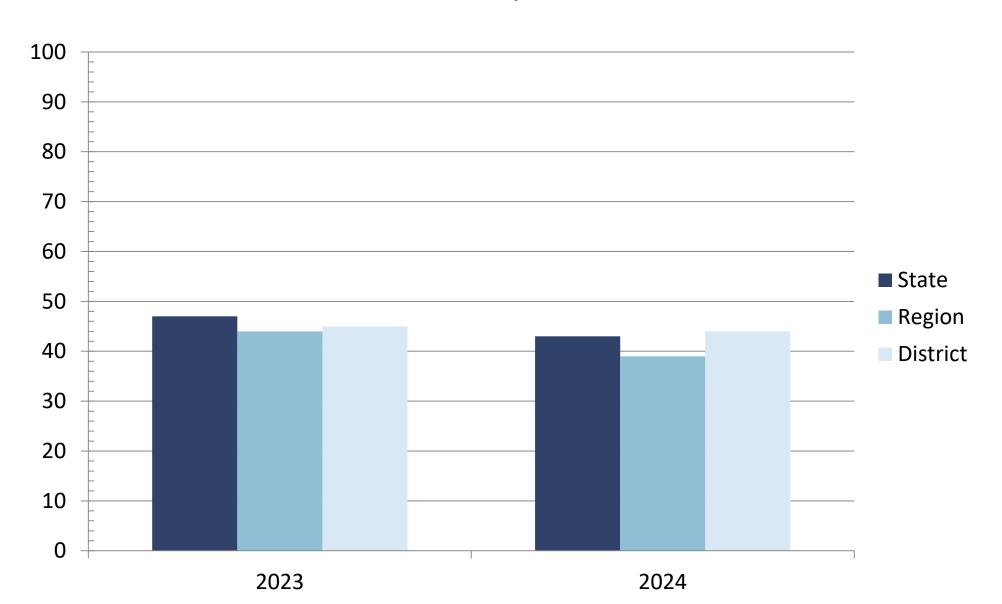
STAAR Percent at Meets Grade Level or Above All Grades, Mathematics



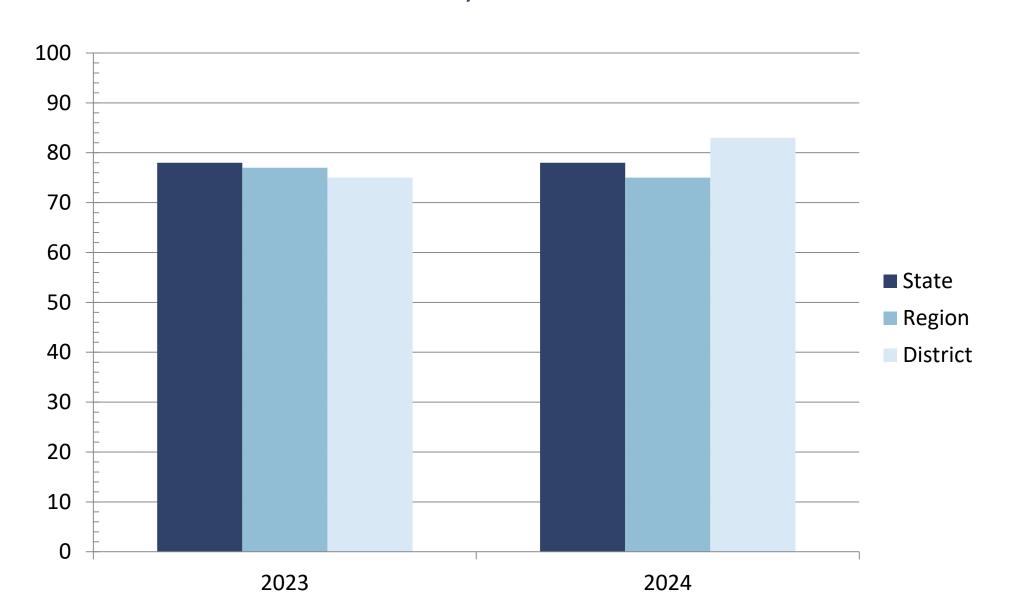
STAAR Percent at Approaches Grade Level or Above All Grades, Science



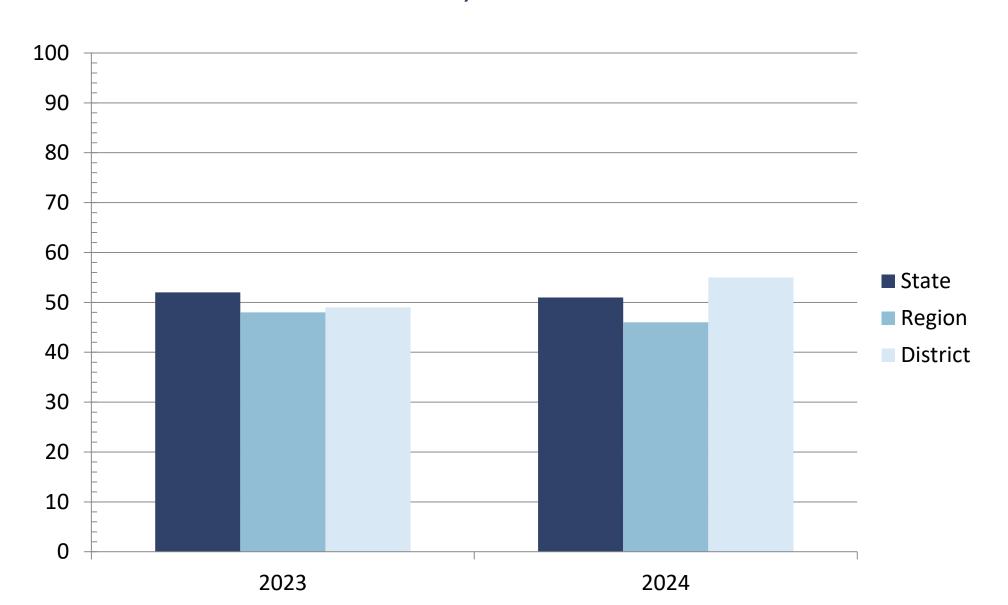
STAAR Percent at Meets Grade Level or Above All Grades, Science



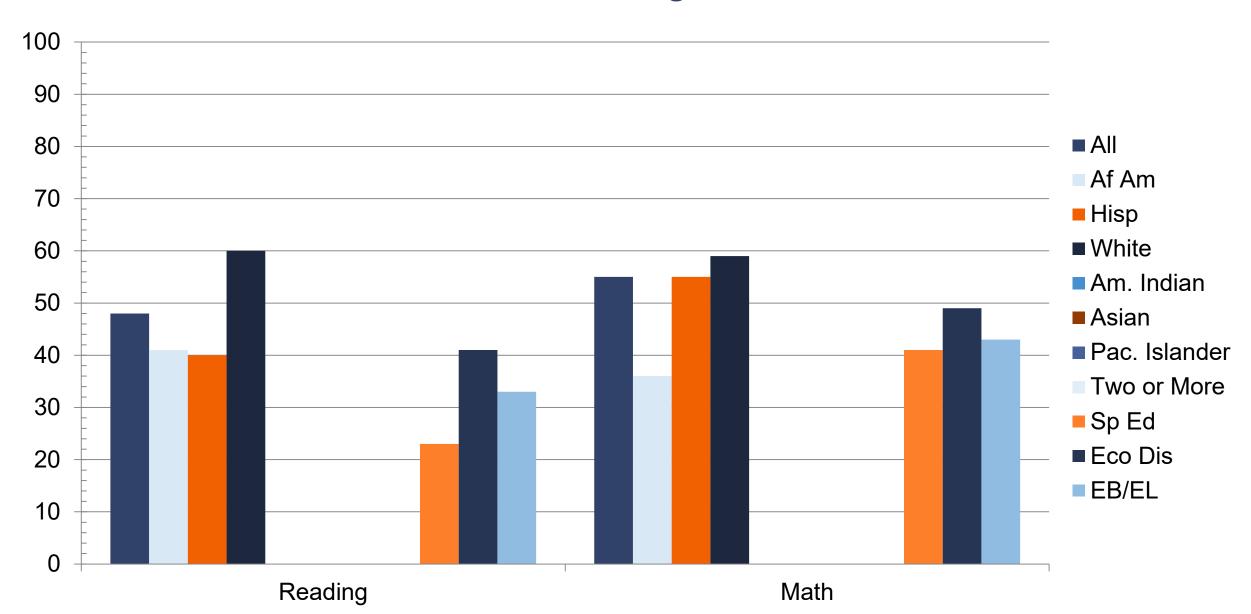
STAAR Percent at Approaches Grade Level or Above All Grades, Social Studies



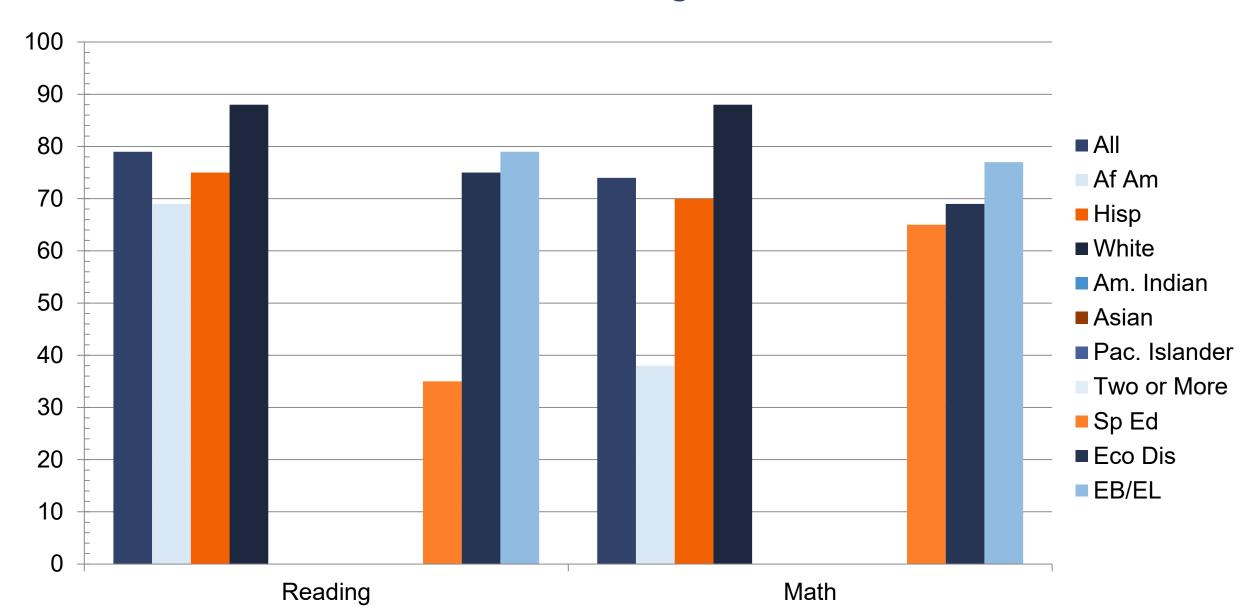
STAAR Percent at Meets Grade Level or Above All Grades, Social Studies



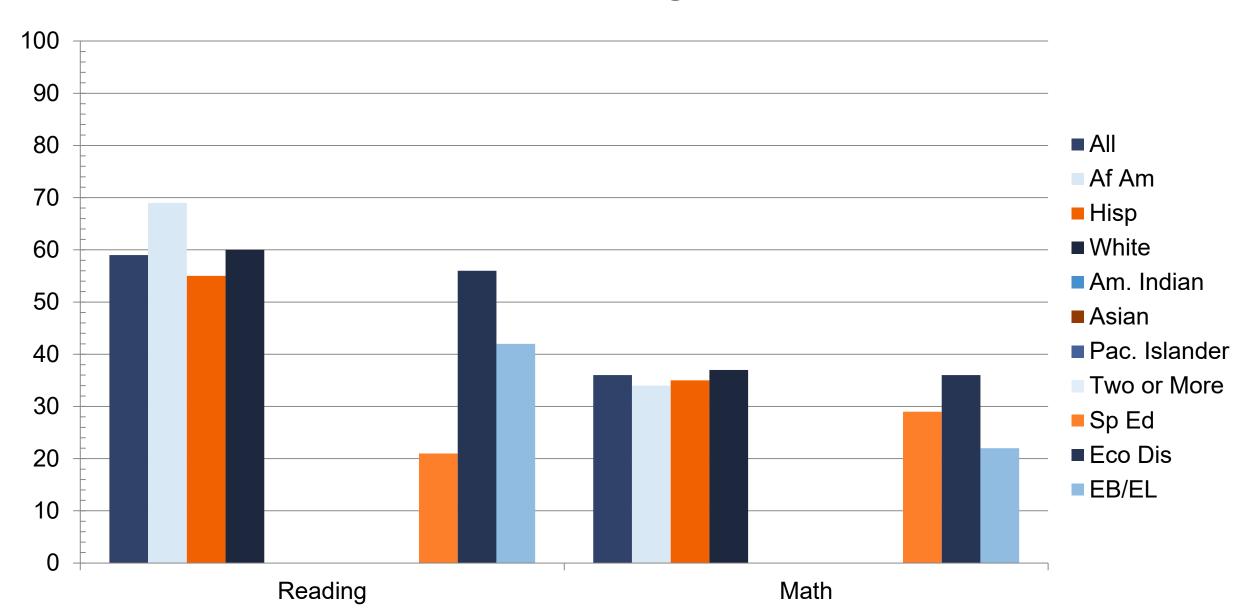
2024 Academic Growth Score 4th Grade Reading and Math



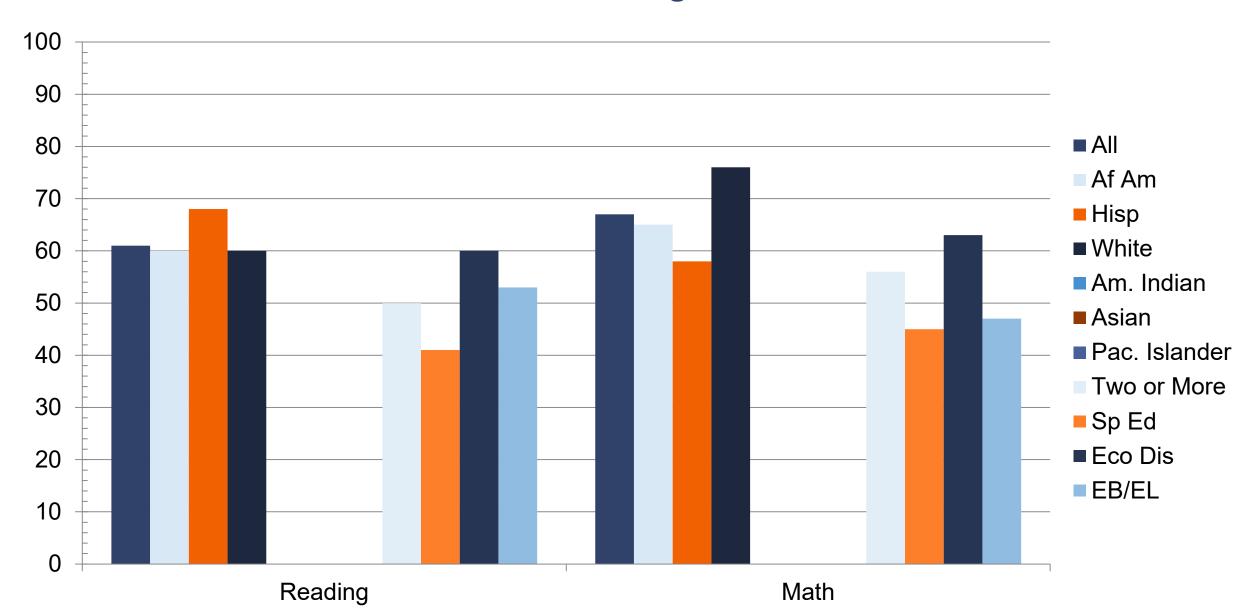
2024 Academic Growth Score 5th Grade Reading and Math



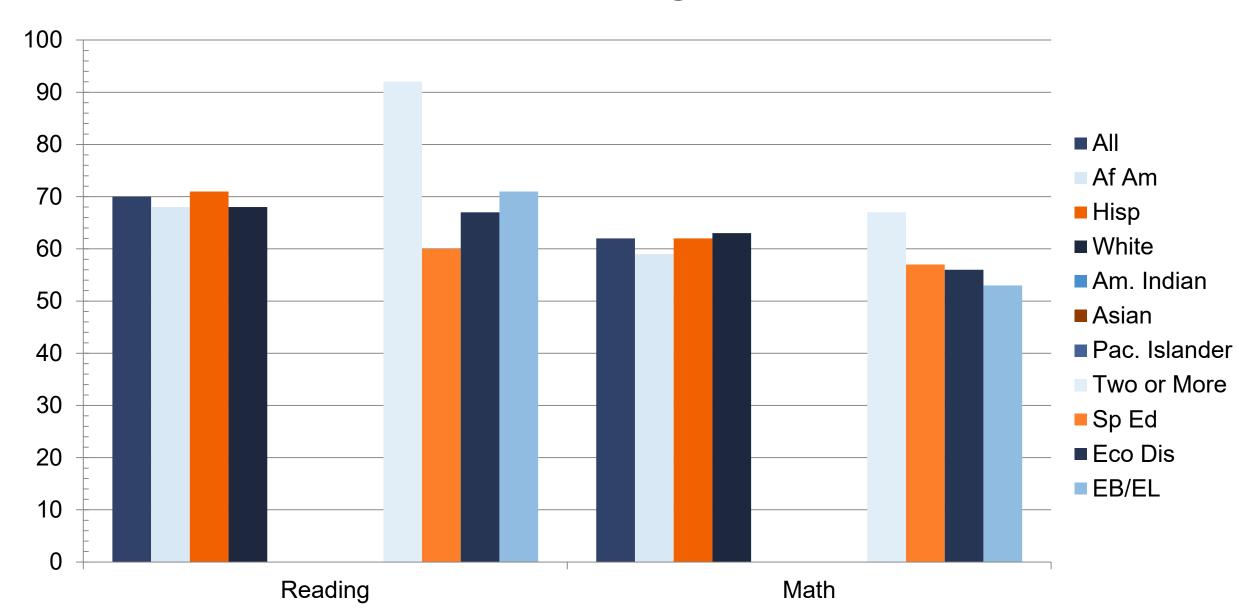
2024 Academic Growth Score 6th Grade Reading and Math



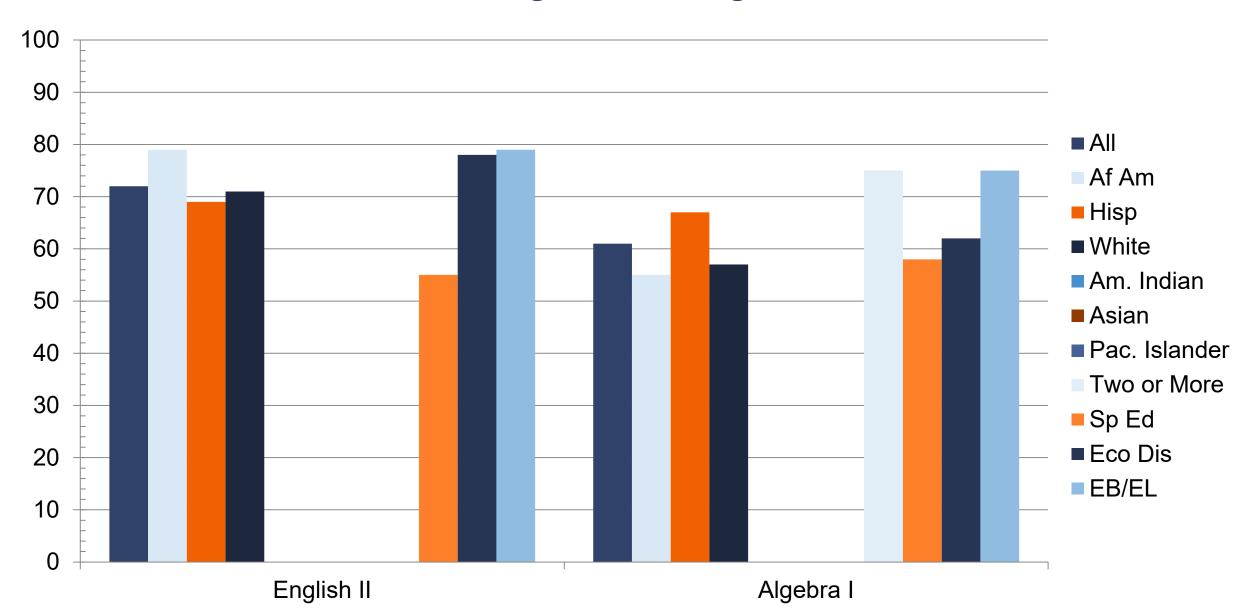
2024 Academic Growth Score 7th Grade Reading and Math



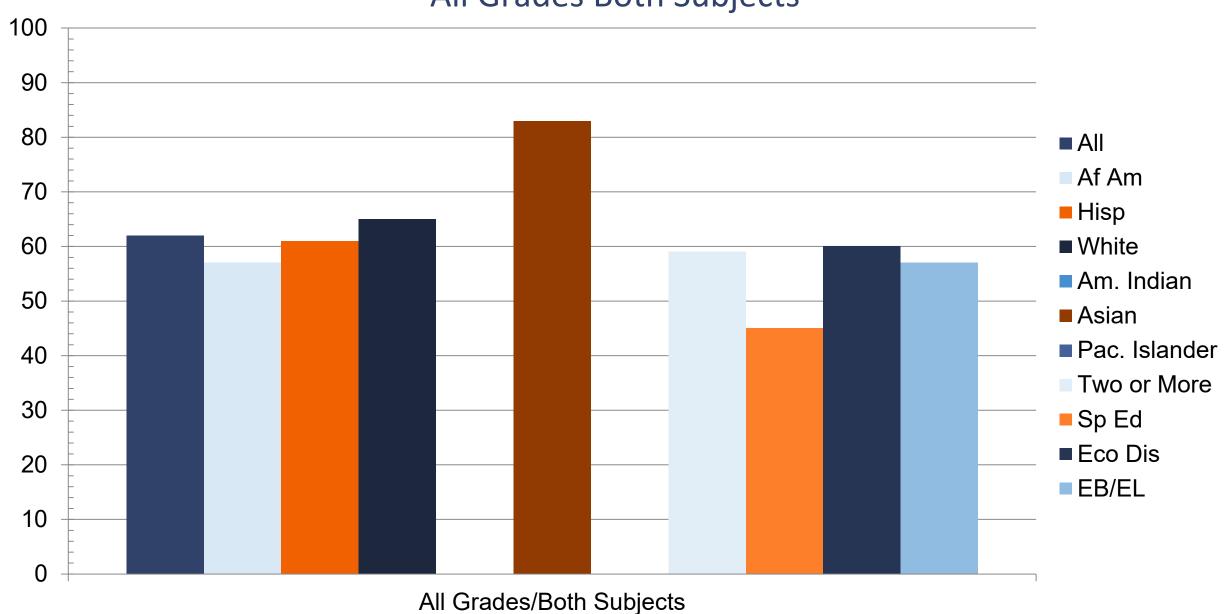
2024 Academic Growth Score 8th Grade Reading and Math



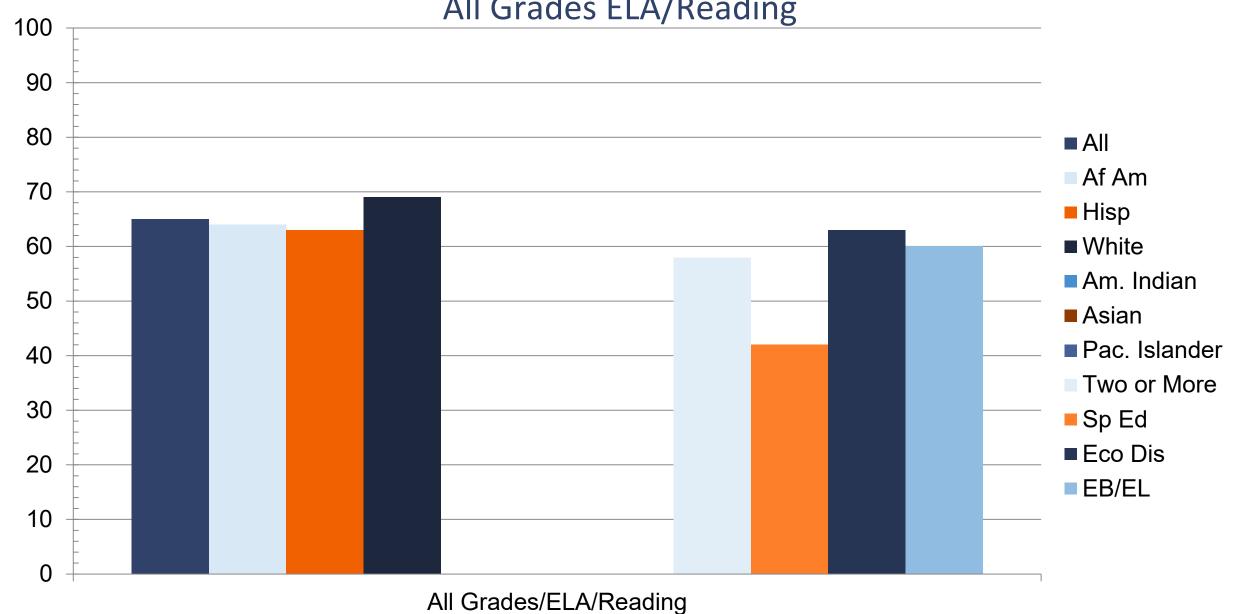
2024 Academic Growth Score EOC English II and Algebra I



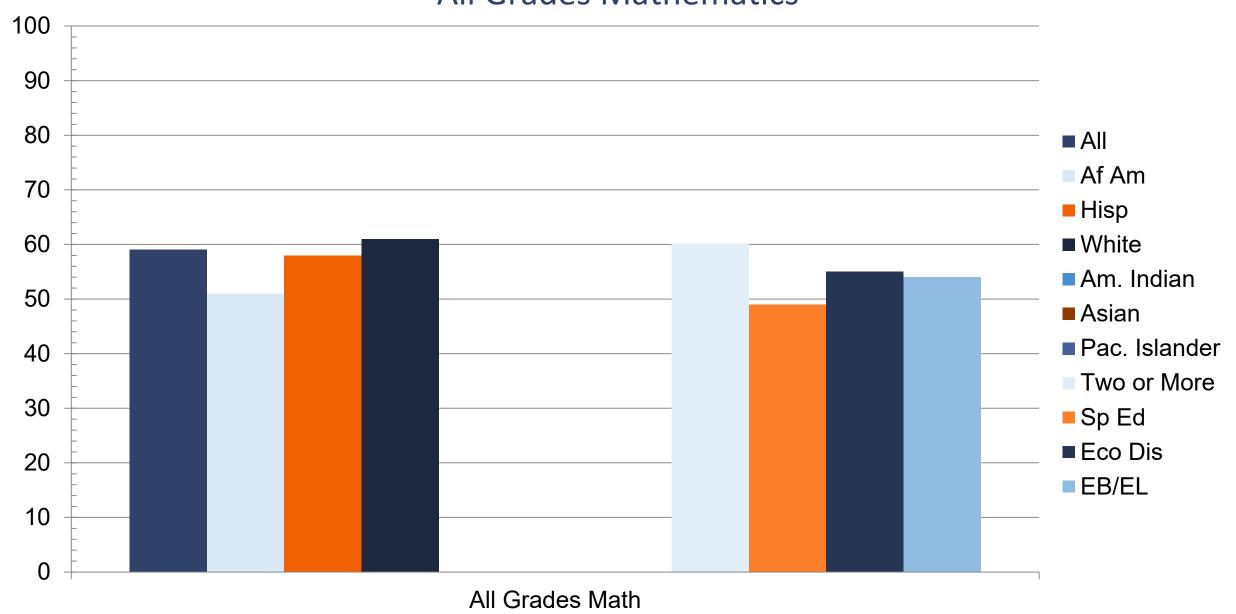
2024 Academic Growth Score All Grades Both Subjects



2024 Academic Growth Score All Grades ELA/Reading

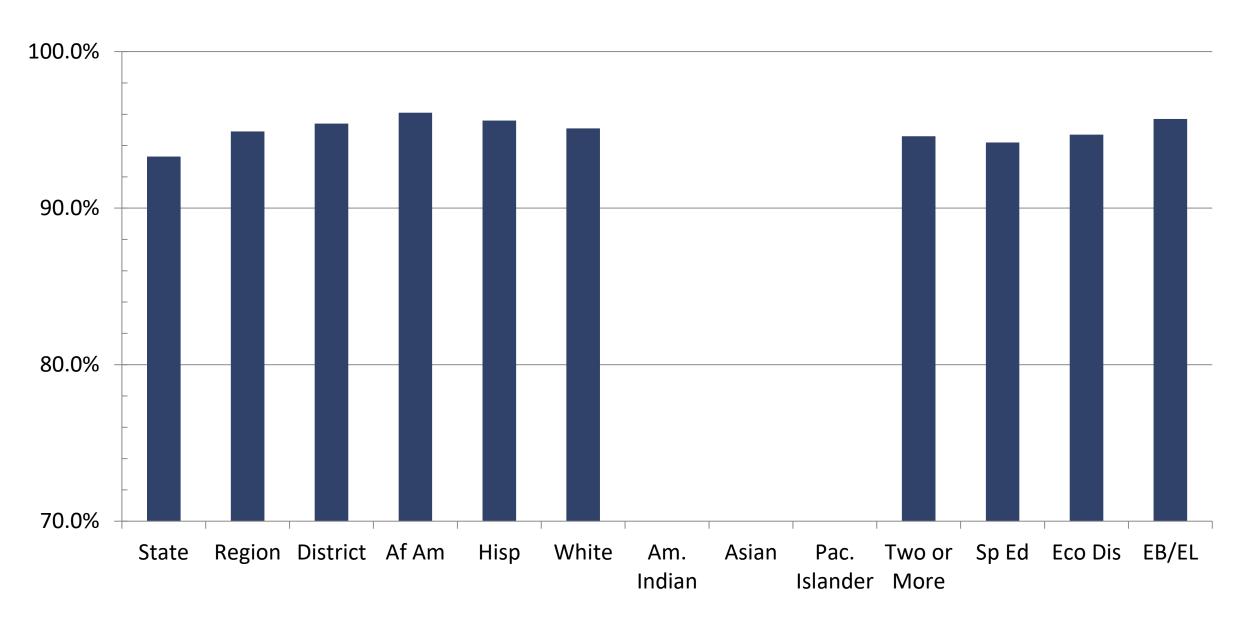


2024 Academic Growth Score All Grades Mathematics



2024 Attendance

2022-2023 School Year



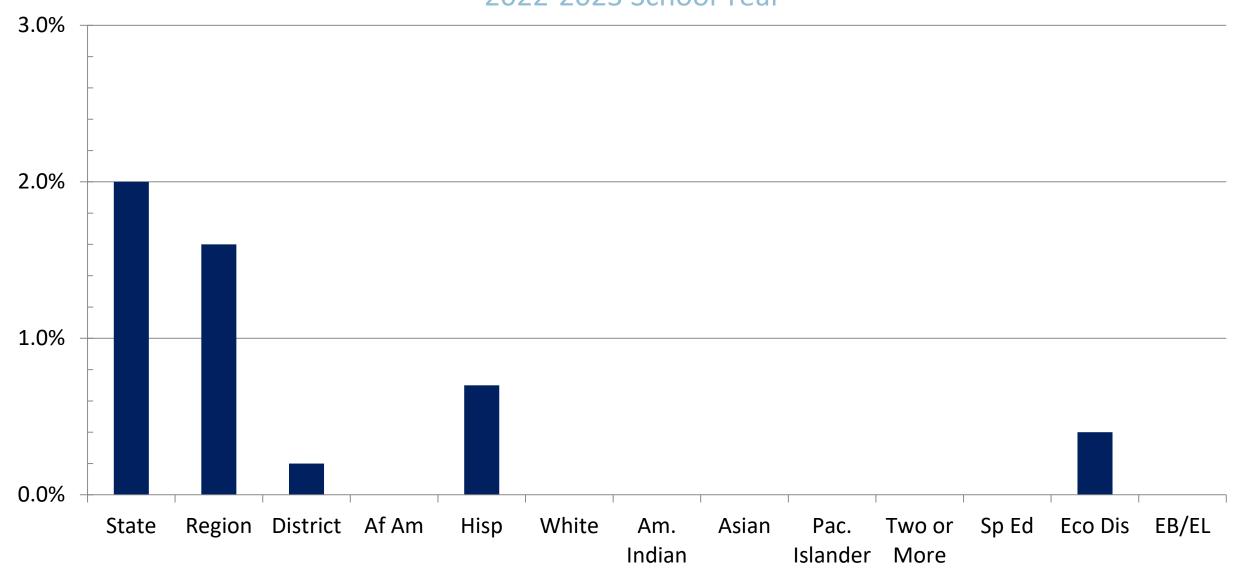
2024 Annual Dropout Rate (Grades 7-8)

2022-2023 School Year



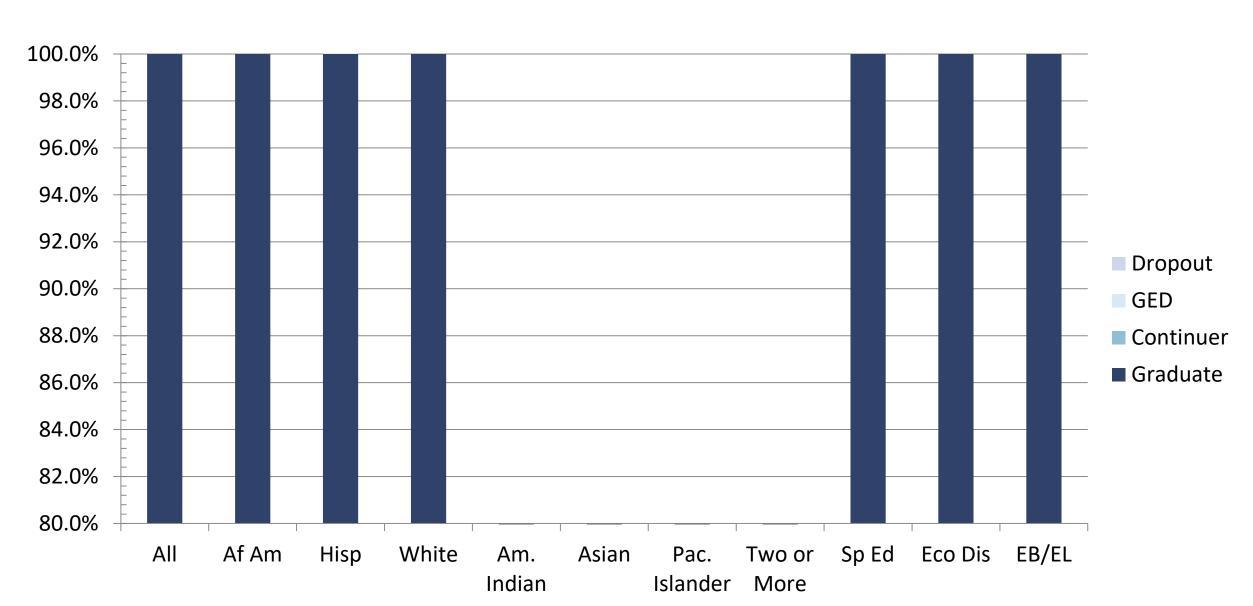
2024 Annual Dropout Rate (Grades 9-12)

2022-2023 School Year



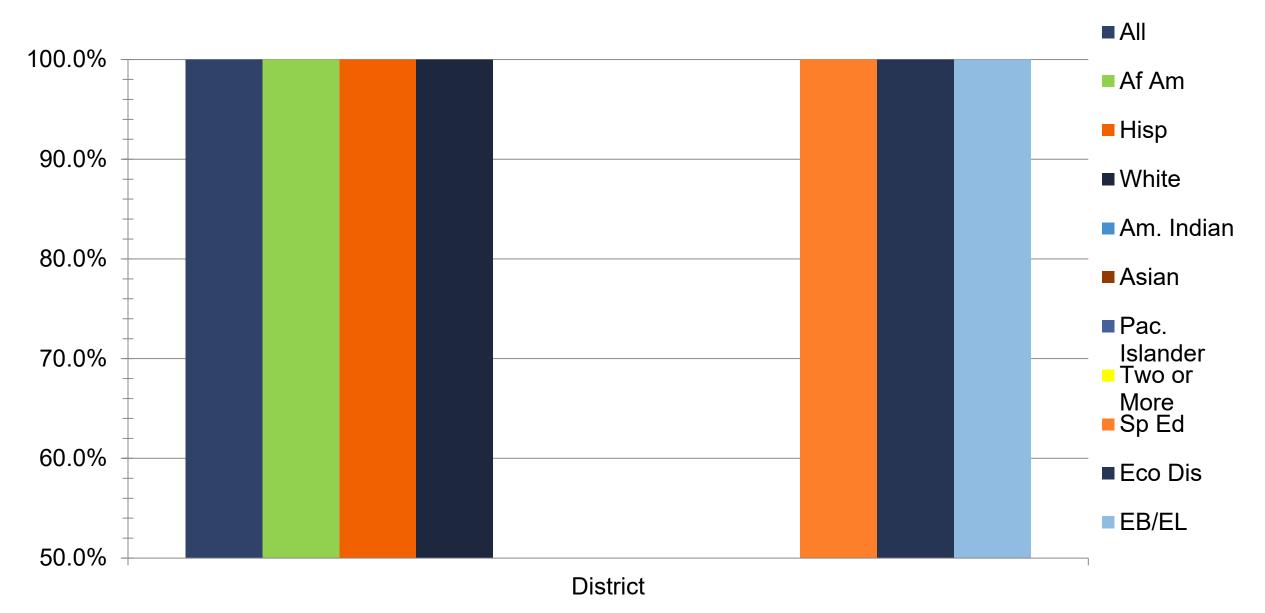
4-Year Longitudinal Graduation Rate (Grades 9-12)

Class of 2023 Cohort

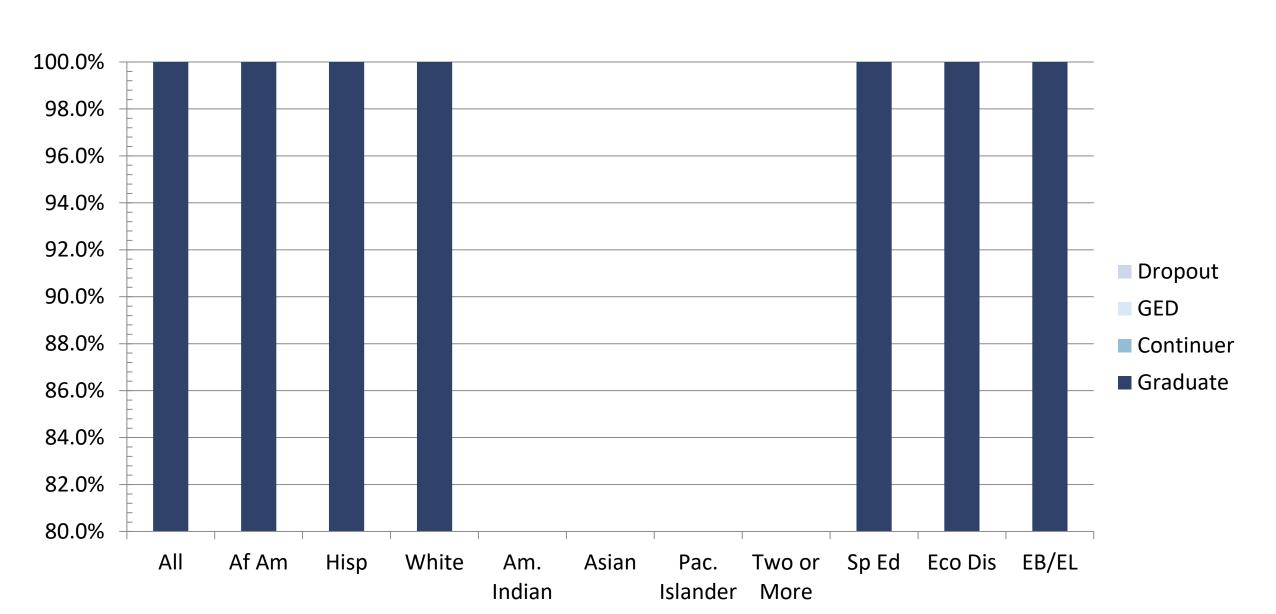


4-Year Federal Graduation Rate Without Exclusions (9-12)

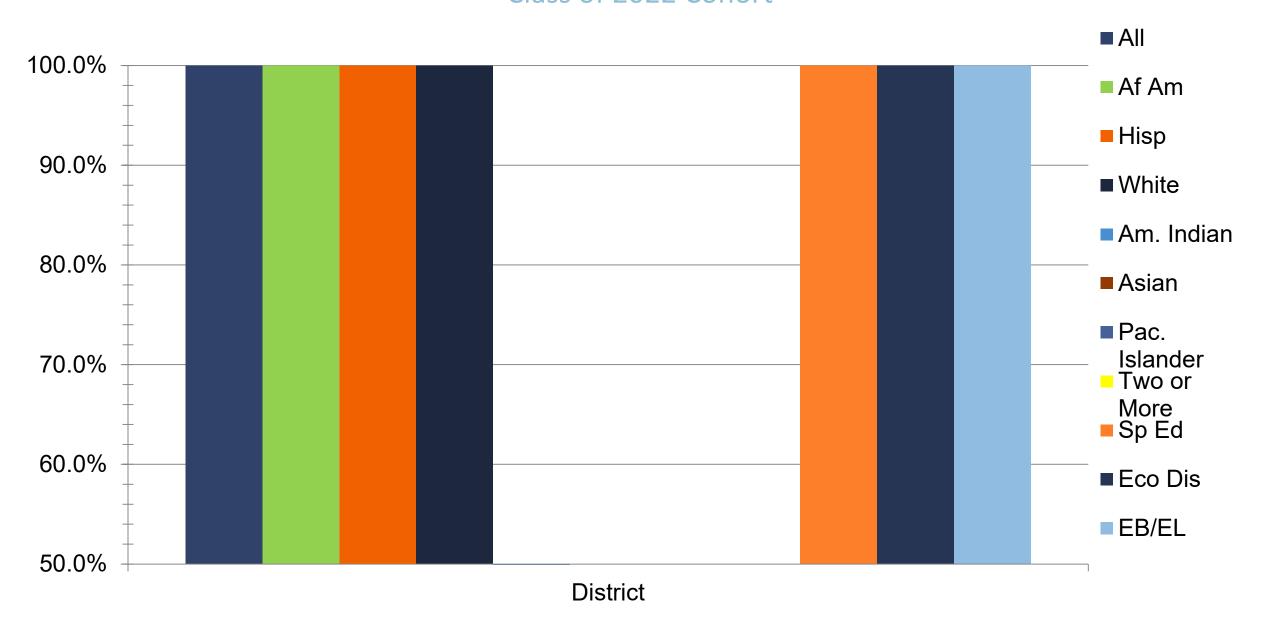
Class of 2023 Cohort



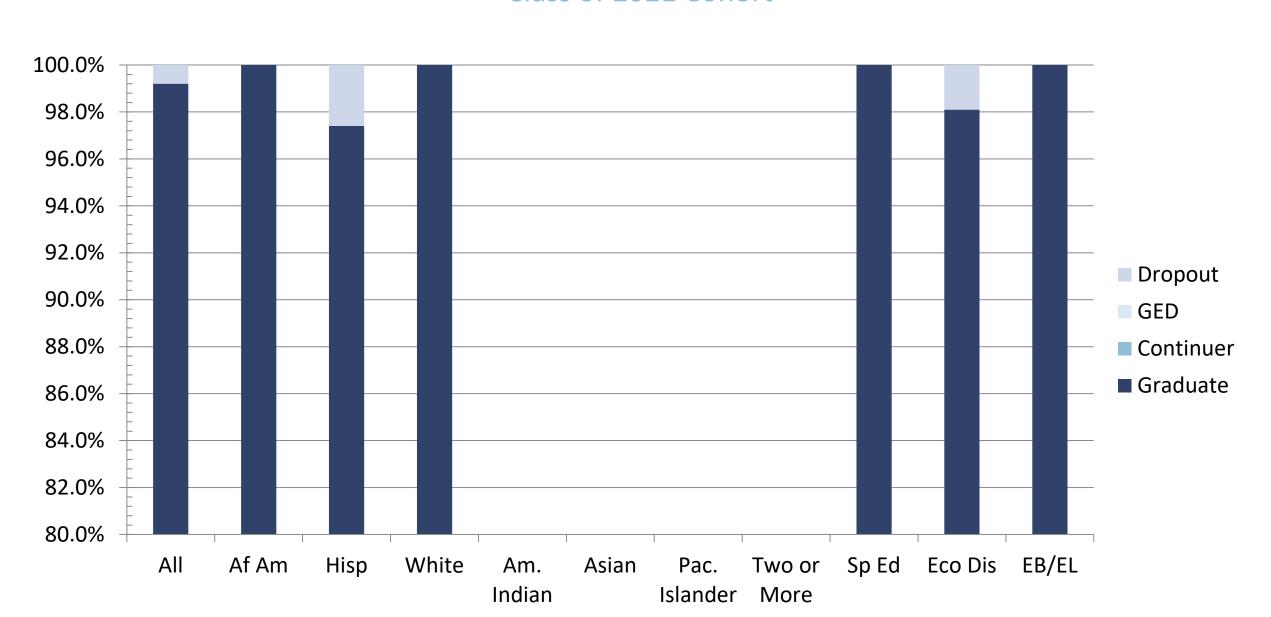
5-Year Extended Longitudinal Graduation Rate (Grades 9-12) Class of 2022 Cohort



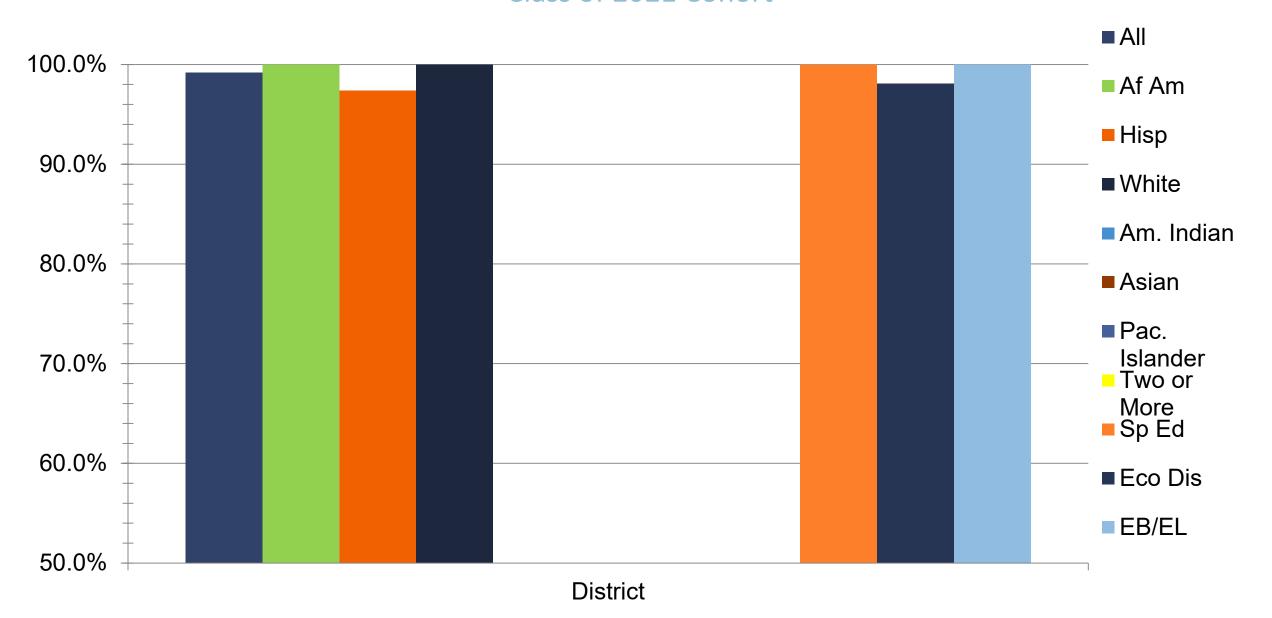
5-Year Extended Federal Graduation Rate Without Exclusions (9-12) Class of 2022 Cohort



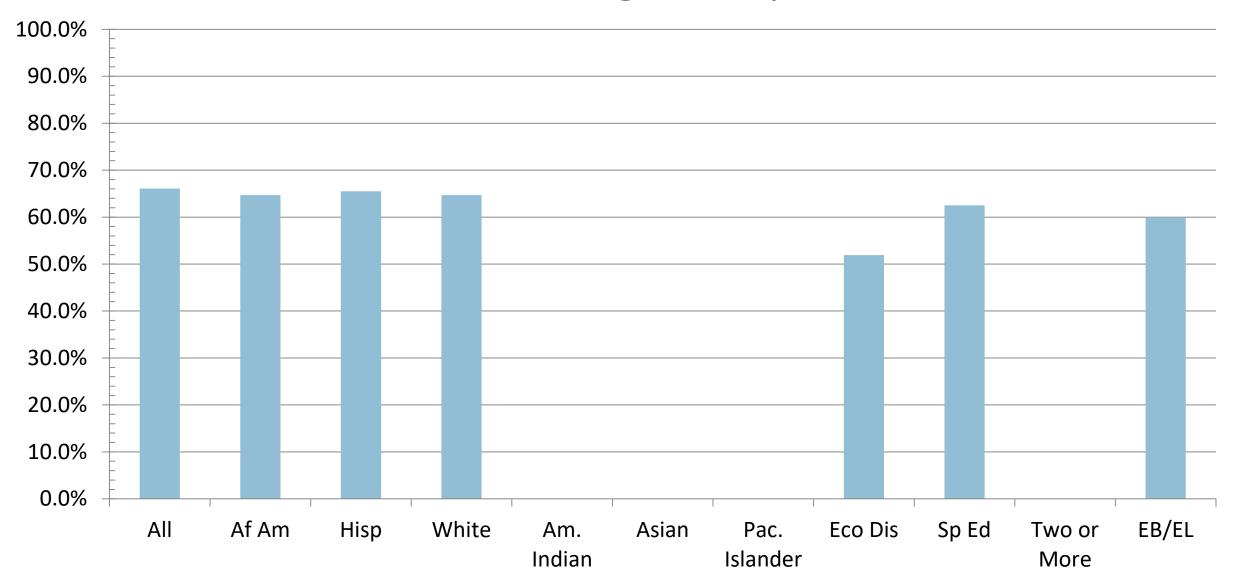
6-Year Extended Longitudinal Graduation Rate (Grades 9-12) Class of 2021 Cohort



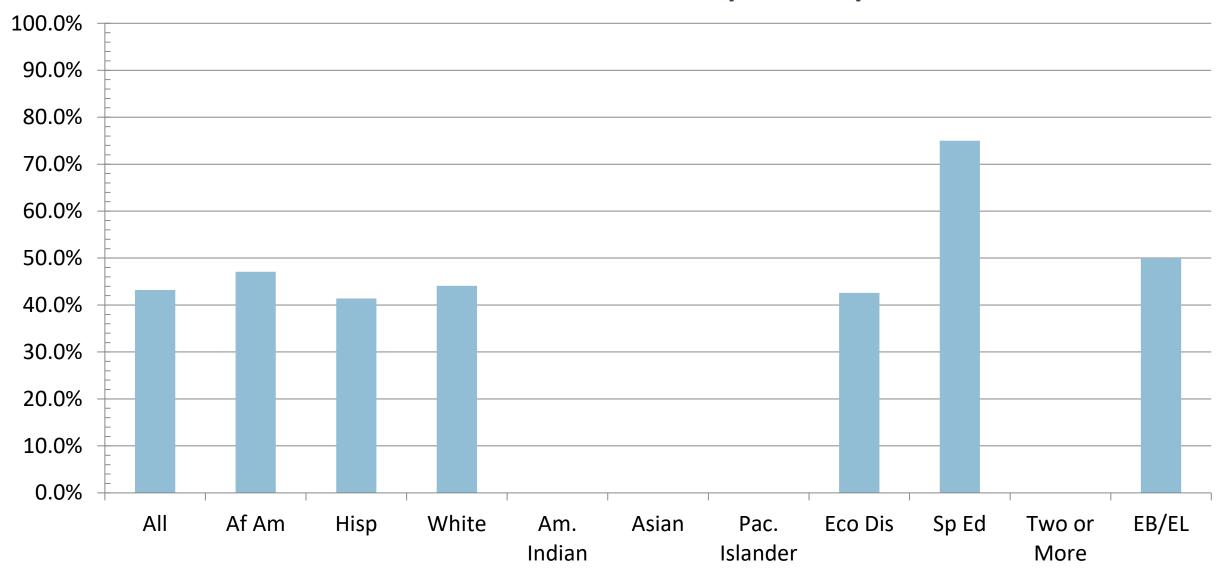
6-Year Extended Federal Graduation Rate Without Exclusions (9-12) Class of 2021 Cohort



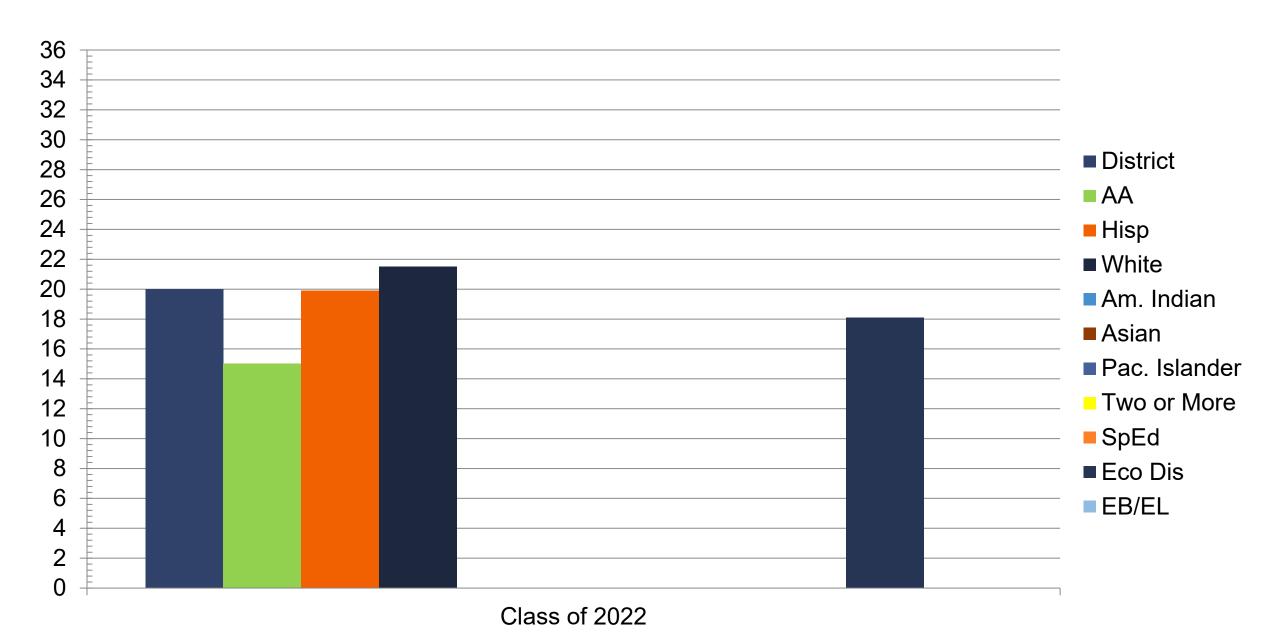
Class of 2023 College Ready Graduates



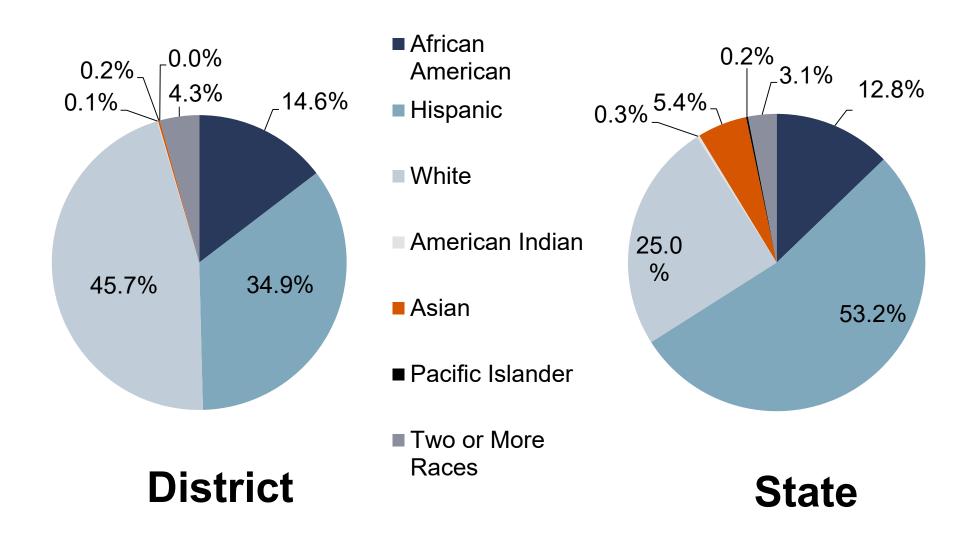
Class of 2023 Career or Military Ready Graduates



Average ACT Score, All Subjects



2023 – 2024 Student Ethnic Distribution



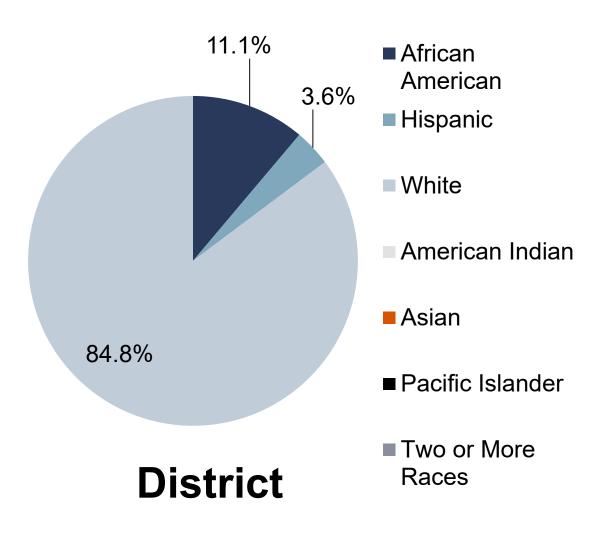
2023 – 2024 Student Demographics

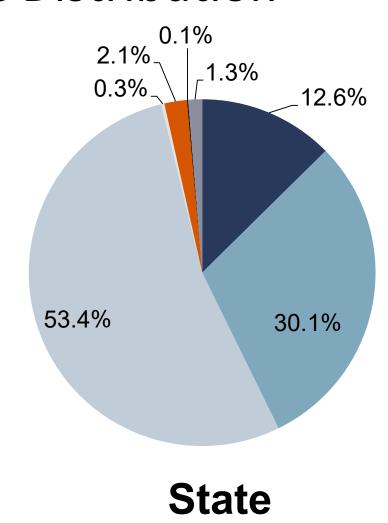
| | District | State |
|------------------------------------------------|----------|-------|
| Economically Disadvantaged | 59.3% | 62.2% |
| Emergent Bilingual/EL | 16.8% | 24.3% |
| Students w/Disciplinary Placements (2021-2022) | 1.7% | 1.9% |
| At-Risk | 38.8% | 53.2% |

2023 – 2024 Enrollment by Program

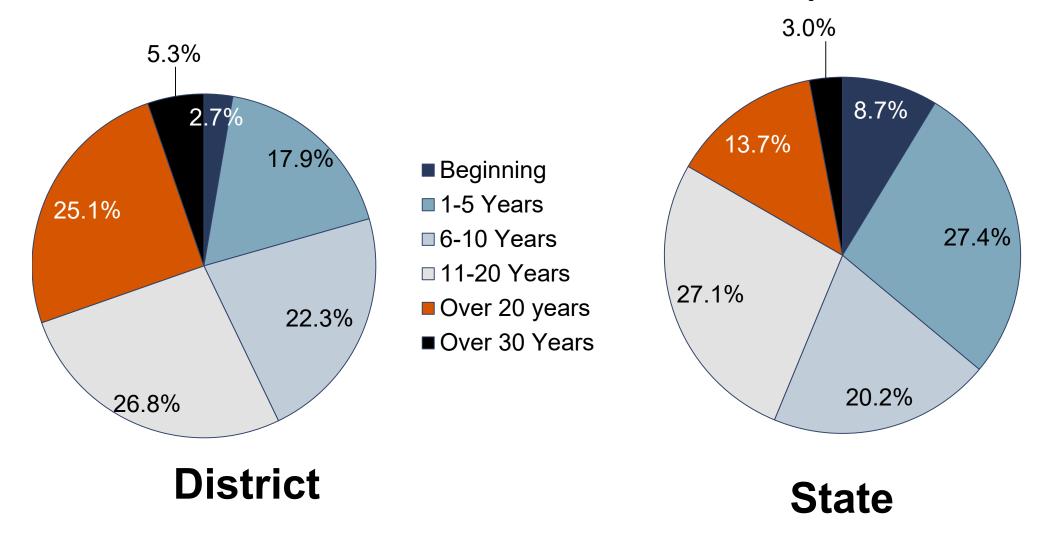
| | District | State |
|-----------------------------|----------|-------|
| Bilingual/ESL | 15.8% | 24.5% |
| Gifted & Talented Education | 10.0% | 8.5% |
| Special Education | 12.7% | 13.9% |

2023 – 2024 Teacher Ethnic Distribution





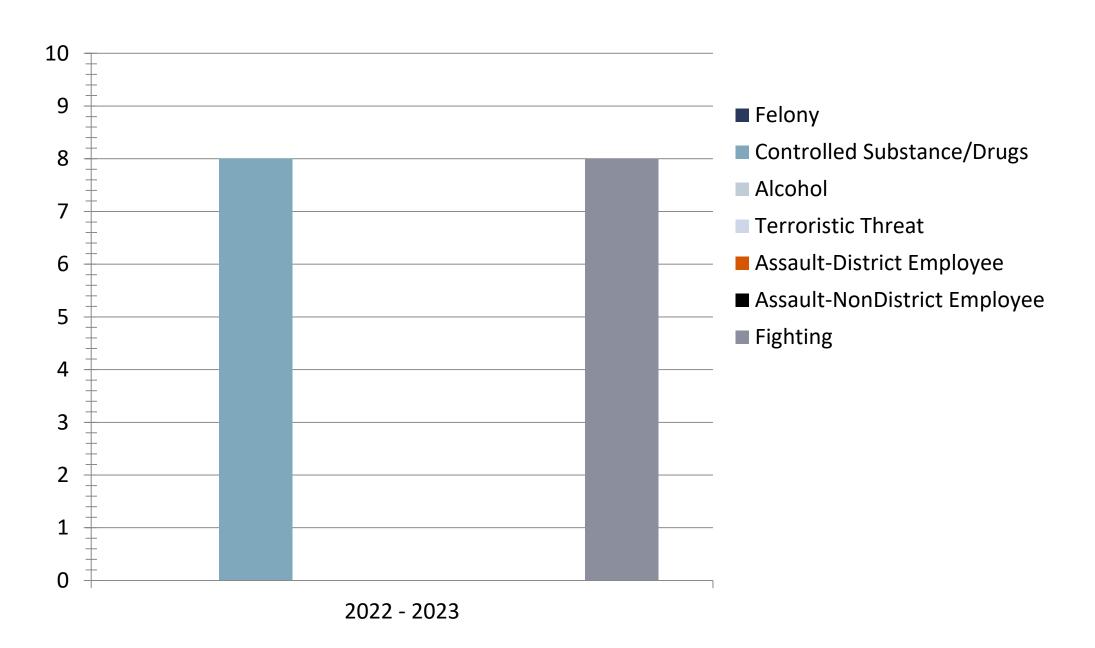
2023 – 2024 Teachers Years of Experience



Violent and Criminal Incidents

- Texas statute (TEC 39.053) requires every district to publish an annual report on violent and criminal incidents at campuses in the district.
- The report must include:
 - Number, rate and type of incidents
 - Information concerning school violence prevention and intervention policies and procedures used by the district
 - Findings that result from Safe and Drug-Free Schools and Communities Act

Violent and Criminal Incidents



Texas Higher Education Coordinating Board

- Texas statute (TEC 51.403e) requires every district to include with its TAPR a report on student performance in postsecondary institutions during the first year enrolled after graduation from high school. The report includes:
 - Number of Total Graduates, disaggregated by attendance in Institutes of Higher Education
 - Number of Students within each GPA reporting band

High School Graduates from FY2022 Enrolled in Texas Public or Independent Higher Education in FY 2023

| Tatum High School | Total | GPA for 1st Year in Public Higher Education in Texas | | | | | | | Total Education in Texas | | | |
|-------------------------------------|-------|------------------------------------------------------|------------|-------|---------|----|---|--|--------------------------|--|--|--|
| ratam mgm semoor | | 2.5 – 2.99 | 3.0 – 3.49 | > 3.5 | Unknown | | | | | | | |
| Four-Year Public University | 16 | 4 | 1 | 6 | 2 | 3 | 0 | | | | | |
| Two-Year Public Colleges | 45 | 13 | 4 | 8 | 9 | 10 | 1 | | | | | |
| Independent Colleges & Universities | 4 | | | | | | | | | | | |
| Not Trackable | 1 | | | | | | | | | | | |
| Not Found | 58 | | | | | | | | | | | |
| Total High School Graduates | 124 | | | | | | | | | | | |

PEIMS Financial Standard Reports 2023 – 2024 Financial Actual Report

| | District | | | | | |
|-----------------------------------------------------------------------------------------------------|-----------------|---------|----------------|--------------|---------|----------------|
| | General Fund | % | Per Student | All Funds | % | Per Student |
| Revenues Operating Revenue | | | | | | |
| Local Property Tax from M&O (excluding recapture) | \$6,940,873 | 46.26% | \$5,022 | \$6,940,873 | 43.06% | \$5,022 |
| State Operating Funds | \$7,562,837 | 50.40% | \$5,472 | \$7,573,837 | 46.98% | \$5,480 |
| Federal Funds | \$140,000 | 0.93% | \$101 | \$973,000 | 6.04% | \$704 |
| Other Local | \$361,600 | 2.41% | \$262 | \$632,200 | 3.92% | \$457 |
| Total Operating Revenue | \$15,005,310 | 100.00% | \$10,858 | \$16,119,910 | 100.00% | \$11,664 |
| Other Revenue | | | | | | |
| Local Property Tax from I&S | \$0 | 0.00% | \$0 | \$2,318,298 | 88.36% | \$1,677 |
| State Assistance for Debt Service | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Misc Rev Debt Service Fund (F599) | \$0 | 0.00% | \$0 | \$40,000 | 1.52% | \$29 |
| Other Receipts (excluding debt service financing) | \$265,408 | 100.00% | \$192 | \$265,408 | 10.12% | \$192 |
| Total Other Revenue | \$265,408 | 100.00% | \$192 | \$2,623,706 | 100.00% | \$1,898 |
| Subtotal: Operating and Other Revenue | \$15,270,718 | 100.00% | \$11,050 | \$18,743,616 | 100.00% | \$13,563 |
| Recapture Revenue | | | | | | |
| Local Property Tax Recaptured | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Total Recaptured Revenue | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Subtotal: Operating, Other and Recaptured Revenue | \$15,270,718 | 100.00% | \$11,050 | \$18,743,616 | 100.00% | \$13,563 |
| Debt Service Financing and TRS Estimate Revenue | | | | | | |
| Debt Service Financing Related Revenue | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Estimated State TRS Contributions | \$876,000 | 100.00% | \$634 | \$912,192 | 100.00% | \$660 |
| Total Debt Service Financing and TRS Estimate Revenue | \$876,000 | 100.00% | \$634 | \$912,192 | 100.00% | \$660 |
| Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture | \$16,146,718 | 100.00% | \$11,684 | \$19,655,808 | 100.00% | \$14,223 |
| Expenditures Operating Expenditures by Object (61xx- | | | | | | |
| Payroll Expenditures (Object 61xx) | \$12,359,855 | 80.32% | \$8,943 | \$12,984,621 | 78.52% | \$9,396 |
| Professional & Contracted Services (Object 62xx) | \$1,591,067 | 10.34% | \$1,151 | \$1,601,067 | 9.68% | \$1,159 |

| | District | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--|
| | General Fund | % | Per Student | All Funds | % | Per Student | |
| Supplies & Materials (Object 63xx) | \$880,216 | 5.72% | \$637 | \$1,384,516 | 8.37% | \$1,002 | |
| Other Operating Expenditures (Object 64xx) | \$556,422 | 3.62% | \$403 | \$567,422 | 3.43% | \$411 | |
| Total Operating Expenditures by Object | \$15,387,560 | 100.00% | \$11,134 | \$16,537,626 | 100.00% | \$11,966 | |
| Non-Operating Expenditures by Object | | | | | | | |
| Capital Outlay (Object 61xx-64xx) | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | |
| Debt Services (Object 65xx) | \$0 | 0.00% | \$0 | \$2,295,250 | 88.41% | \$1,661 | |
| Capital Outlay (Object 66xx) | \$296,000 | 100.00% | \$214 | \$301,000 | 11.59% | \$218 | |
| Total Non-Operating Expenditures by Object | \$296,000 | 100.00% | \$214 | \$2,596,250 | 100.00% | \$1,879 | |
| Grand Total: Operating and Non-Operating Expenditures by Object | \$15,683,560 | 100.00% | \$11,348 | \$19,133,876 | 100.00% | \$13,845 | |
| Instruction (Function 11,95) | \$8,546,030 | 55.54% | \$6,184 | \$8,546,030 | 51.68% | 7-7 | |
| Operating Expenditures by Function (61xx-64xx only) | | | | | | | |
| , ,,,,, | 40,000,000 | | \$6,184 | 40,000,000 | 51.68% | \$6,184 | |
| Instructional Resources & Media Services (Function 12) | \$524,109 | 3.41% | \$379 | \$524,109 | 3.17% | \$379 | |
| Curriculum & Staff Development (Function 13) | \$166,047 | 1.08% | \$120 | \$166,047 | 1.00% | \$120 | |
| Instructional Leadership (Function 21) | \$156,307 | 1.02% | \$113 | \$156,307 | 0.95% | \$113 | |
| School Leadership (Function 23) | \$861,452 | 5.60% | \$623 | \$861,452 | 5.21% | | |
| Guidance Counseling Services (Function 31) | \$80.833 | | | | | \$623 | |
| | \$00,033 | 0.53% | \$58 | \$80,833 | 0.49% | | |
| Social Work Services (Function 32) | \$00,033 | 0.53% | \$58 \$0 | \$80,833 \$0 | 0.49% | \$58 | |
| | 1 | | 4 | , , | 41.414 | \$58 \$0 | |
| Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$58 \$0 \$36 | |
| Health Services (Function 33) Transportation (Function 34) | \$0 \$49,565 | 0.00% 0.32% | \$0 \$36 | \$0 \$49,565 | 0.00% | \$58 \$0 \$36 \$347 | |
| Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) | \$0 \$49,565 \$478,865 | 0.00% 0.32% 3.11% | \$0 \$36 \$347 | \$0 \$49,565 \$478,865 | 0.00% 0.30% 2.90% | \$58 \$0 \$36 \$347 \$832 | |
| Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) | \$0 \$49,565 \$478,865 \$0 | 0.00% 0.32% 3.11% 0.00% | \$0 \$36 \$347 \$0 | \$0 \$49,565 \$478,865 \$1,150,066 | 0.00% 0.30% 2.90% 6.95% | \$58 \$0 \$36 \$347 \$832 \$767 | |
| Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) | \$0 \$49,565 \$478,865 \$0 \$1,059,445 | 0.00% 0.32% 3.11% 0.00% 6.89% | \$0 \$36 \$347 \$0 \$767 | \$49,565 \$478,865 \$1,150,066 \$1,059,445 | 0.00% 0.30% 2.90% 6.95% 6.41% | \$58 \$36 \$347 \$832 \$767 \$626 | |
| Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51) | \$0 \$49,565 \$478,865 \$0 \$1,059,445 \$865,323 | 0.00% 0.32% 3.11% 0.00% 6.89% 5.62% | \$0 \$36 \$347 \$0 \$767 \$626 | \$0 \$49,565 \$478,865 \$1,150,066 \$1,059,445 \$865,323 | 0.00% 0.30% 2.90% 6.95% 6.41% 5.23% | \$58 \$0 \$36 \$347 \$832 \$767 \$626 \$1,587 | |
| Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51) Security & Monitoring Services (Function 52) | \$0 \$49,565 \$478,865 \$0 \$1,059,445 \$865,323 \$2,193,263 | 0.00% 0.32% 3.11% 0.00% 6.89% 5.62% 14.25% | \$0 \$36 \$347 \$0 \$767 \$626 \$1,587 | \$49,565 \$478,865 \$1,150,066 \$1,059,445 \$865,323 \$2,193,263 | 0.00% 0.30% 2.90% 6.95% 6.41% 5.23% 13.26% | \$58 \$36 \$347 \$832 \$767 \$626 \$1,587 \$99 | |
| Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51) Security & Monitoring Services (Function 52) Data Processing Services (Function 53) | \$0 \$49,565 \$478,865 \$0 \$1,059,445 \$865,323 \$2,193,263 \$136,562 | 0.00% 0.32% 3.11% 0.00% 6.89% 5.62% 14.25% 0.89% | \$0 \$36 \$347 \$0 \$767 \$626 \$1,587 \$99 | \$49,565 \$478,865 \$1,150,066 \$1,059,445 \$865,323 \$2,193,263 \$136,562 | 0.00% 0.30% 2.90% 6.95% 6.41% 5.23% 13.26% 0.83% | \$58 \$36 \$347 \$832 \$767 \$626 \$1,587 \$99 \$176 | |
| Health Services (Function 33) | \$0 \$49,565 \$478,865 \$0 \$1,059,445 \$865,323 \$2,193,263 \$136,562 \$243,766 | 0.00% 0.32% 3.11% 0.00% 6.89% 5.62% 14.25% 0.89% 1.58% | \$0 \$36 \$347 \$0 \$767 \$626 \$1,587 \$99 \$176 | \$49,565 \$478,865 \$1,150,066 \$1,059,445 \$865,323 \$2,193,263 \$136,562 \$243,766 | 0.00% 0.30% 2.90% 6.95% 6.41% 5.23% 13.26% 0.83% 1.47% | \$623 \$58 \$0 \$347 \$832 \$767 \$626 \$1,587 \$99 \$176 \$19 | |

| | District | | | | | | |
|----------------------------------------------------------------------------------------------------------|-----------------|---------|----------------|--------------|---------|----------------|--|
| | General Fund | % | Per Student | All Funds | % | Per Student | |
| Non-Operating Expenditures by Function | | | | | | | |
| Non-Operating Expenditures by Function (81) (61xx-64xx) | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | |
| Non-Operating Expenditures by Function (1x-9x) (65xx) | \$0 | 0.00% | \$0 | \$2,295,250 | 88.41% | \$1,661 | |
| Non-Operating Expenditures by Function (1x-9x) (66xx) | \$296,000 | 100.00% | \$214 | \$301,000 | 11.59% | \$218 | |
| Total Non-Operating Expenditures by Function | \$296,000 | 100.00% | \$214 | \$2,596,250 | 100.00% | \$1,879 | |
| Grand Total: Operating and Non-Operating Expenditures by Function | \$15,683,560 | 100.00% | \$11,348 | \$19,133,876 | 100.00% | \$13,845 | |
| Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only) Basic Educational Services (PIC 11) | \$5,017,824 | 32.61% | \$3,631 | \$5,023,969 | 30.38% | \$3,635 | |
| Gifted and Talented (PIC 21) | \$267,013 | 1.74% | \$193 | \$267,013 | 1.61% | \$193 | |
| Career and Technical (PIC 22) | \$1,101,712 | 7.16% | \$797 | \$1,101,712 | 6.66% | \$797 | |
| Students with Disabilities (PICs 23,33,43) | \$1,099,784 | 7.15% | \$796 | \$1,099,784 | 6.65% | \$796 | |
| State Compensatory Education (PICs 24,26,28,29,30,34) | \$2,149,911 | 13.97% | \$1,556 | \$2,149,911 | 13.00% | \$1,556 | |
| Bilingual (PICs 25,35) | \$365,398 | 2.37% | \$264 | \$365,398 | 2.21% | \$264 | |
| Early Education Allotment (PIC 36) | \$388,308 | 2.52% | \$281 | \$388,308 | 2.35% | \$281 | |
| Dyslexia or Related Disorder Services (PIC 37) | \$65,541 | 0.43% | \$47 | \$65,541 | 0.40% | \$47 | |
| College, Career, and Military Readiness (CCMR) (PIC 38) | \$14,035 | 0.09% | \$10 | \$14,035 | 0.08% | \$10 | |
| Athletics/Related Activities (PIC 91) | \$758,374 | | \$549 | \$758,374 | | \$549 | |
| Un-Allocated (PIC 99) | \$4,159,660 | 27.03% | \$3,010 | \$5,303,581 | 32.07% | \$3,838 | |
| Total Operating Expenditures by Program Intent Code (PIC) | \$15,387,560 | 100.00% | \$11,134 | \$16,537,626 | 100.00% | \$11,966 | |
| Non-Operating Expenditures by PIC | | | | | | | |
| Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx) | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | |
| Non-Operating Expenditures by PIC (1x-9x) (65xx) | \$0 | 0.00% | \$0 | \$2,295,250 | 88.41% | \$1,661 | |
| Non-Operating Expenditures by PIC (1x-9x) (66xx) | \$296,000 | 100.00% | \$214 | \$301,000 | 11.59% | \$218 | |
| Total Non-Operating Expenditures by Program Intent Code (PIC) | \$296,000 | 100.00% | \$214 | \$2,596,250 | 100.00% | \$1,879 | |
| Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC) | \$15,683,560 | 100.00% | \$11,348 | \$19,133,876 | 100.00% | \$13,845 | |

| | District | | | | | | |
|-----------------------------------|-----------------|---------|----------------|--------------|---------|----------------|--|
| | General Fund | % | Per Student | All Funds | % | Per Student | |
| Disbursements Total Disbursements | | | | | | | |
| Operating Expenditures | \$15,387,560 | 93.46% | \$11,134 | \$16,537,626 | 83.04% | \$11,966 | |
| Recapture | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | |
| Total Other Uses | \$265,408 | 1.61% | \$192 | \$265,408 | 1.33% | \$192 | |
| Intergovernmental Charge | \$515,739 | 3.13% | \$373 | \$515,739 | 2.59% | \$373 | |
| Capital Outlay (Object 61xx-64xx) | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | |
| Debt Service (Object 6500) | \$0 | 0.00% | \$0 | \$2,295,250 | 11.53% | \$1,661 | |
| Capital Projects (Object 6600) | \$296,000 | 1.80% | \$214 | \$301,000 | 1.51% | \$218 | |
| Total Disbursements | \$16,464,707 | 100.00% | \$11,914 | \$19,915,023 | 100.00% | \$14,410 | |

For more information, please contact:

Sheri Hopkins
THS Principal
hopkinss@tatumisd.org
903-947-0102