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## Grand Canyon Unified School District #4 Public Hearing 5:45 p.m. Wednesday, July 9, 2025 DRAFT MINUTES

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1. DECLARE THE PUBLIC HEARING OPEN

Procedural: A. The Public Hearing will be opened for the discussion of the Proposed 2025-2026 Expenditure Budget

TIME: 5:55 p.m.

BY: Jimelia Talasyousiea, Board President

2. REVIEW OF PROPOSED 2025-2026 ANNUAL EXPENDITURE BUDGET

Information: A. Business Manager Levi Frye reviewed the Proposed Budget

- Adopted Budget will look just like the Proposed Budget that was presented at the June 18th meeting.
- \$4.7 million is our budget total for 2026
- Budget based on ADM which usually falls between 230-242 students,
- ADM will be almost exactly the same as last year enrollment is at 231 right now.
- · We will receive \$5,113 per student.
- · We have a small school adjustment of \$1.5 million.
- · Budget remaining about the same as last year's.
- 3. QUESTIONS FROM MEMBERS OF THE PUBLIC

BY: Jimelia Talasyousiea, Board President

- No members of the public were in attendance.
- 4. QUESTIONS FROM GOVERNING BOARD MEMBERS
- None 5. ADJOURNMENT

TIME: 6:14 p.m.

Sena Stiles, Board Member

Respectfully Submitted:,	
Susan Kerley, Board Secretary	
Date:	
Jimelia Talasyousiea, President	Cassidy Wolf Gibson, Vice President/Clerk
Daniel Hendrix, Board Member	Ashton Bedford, Board Member