

06-20-2023
2019-2020

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage
of Revenue
General Fund & Special Revenue Funds Combined
Expenditures

Gadsden School District

June Actual FTE

GADSDEN CENTRAL ACADEMY

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 ESE BASIC	112	10,294	3,438	1,922	189	6	2	15,851
9-12 ESE BASIC	113	5,351	1,596	898	87	3	0	7,935
EXCEPTIONAL STUDENT LEVEL 4	254	246,048	79,280	41,577	4,099	147	64	371,215
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		261,693	84,314	44,397	4,375	156	66	395,001
SUBTOTAL FOR ALL FEFP PROGRAMS		261,693	84,314	44,397	4,375	156	66	395,001
TOTAL FOR ALL PROGRAMS		261,693	84,314	44,397	4,375	156	66	395,001