



SCHOOL DISTRICT BUDGET 2024 – 2025

TROY

Name of School District/Charter School 287

Organization Number LATAH

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	xx	2024 - 20	25 SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	x	This document represents the Board o	
240-249	Special Project (State)	X	proposed expenditures and the fund bala	
250-289	Special Project (Federal)	X		eparation and presentation of the budget has
290	Child Nutrition Fund	x x x x	been directed by the Board of Trustees ar enable the school district to accomplish it	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund		In compliance with Section 33-801, Ida	aho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this	document has been presented at a public
410	Capital Construction Project Fund	X	hearing in the school district on June 10, 2	2024 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 10,	2024.
430	Plant Facilities - School Bldg Main - Stude	nt Occul <u> </u>		
	ENTERPRISE FUNDS			
510	Enterprise Fund	-		SIGNED:
	INTERNAL SERVICE FUNDS		110 110	
610	Internal Service Fund	X	SUPERINTENDENT SUPERINTENDENT	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	x	Theresa Priebe CONTACT PERSON (PLEASE PRINT)	Troy School District #287 SCHOOL DISTRICT
			tpriebe@troysd287.org	6/10/2024
			EMAIL ADDRESS	DATE
			(208) 835-3791	Copy on file in the Office of the
* Indicate with a	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

July 1, 2024 - June 30, 2025

Page 2 GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$950,000.00	******	\$1,055,303.00	40	429000	Other County			
2				-		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental	995,000.00	875,134.00		43	431100	Base Support Program	2,618,468	2,583,482.00	
5		Taxes - Emergency				44		Transportation Support	101,000.00	101,916.00	i
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			Ī	48	431800	Benefit Apportionment		363,599.00	í
10		Taxes - Other	13,815.00	16,611.00	İ	49		Other State Support	71,743.00	227,574.00	i)
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			i.
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	1,008,815.00	*****	891,745.00		437000	Lottery/Additional State Maintenance	24,443.00		
14	413000	Penalty: Delinquent Taxes	9.000.00	6,000.00		53	438000	Revenue in Lieu of/Tax Replacement	9,787.00	9,787.00	
15	110000	. chary comquent rance		- 1,222.22		54		Other State Revenue			14
16	414100	Tuition From Individuals			†	55		TOTAL STATE	2,825,441.00	****	3,286,358.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					1
19	71 1000	Takini Takin Gat Gr Gtate Biothiste			1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments	5,000.00	25,000.00		59	443000	Direct Restricted Federal			1
21	110000	Larringe on intectinents	,		1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			l .
23		Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25	110000	Strict Cod Sales			†	64	445600	IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			1
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31	111000	0.1.0.			1	70	-	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1.0.00	The state of the s				72	450000		0.00	市大市大市出市	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations	1,000.00	1,000.00		74		TOTAL REVENUES	3,856,136.00	*****	4,228,923.00
36		Transportation Fees	1,1213.00		1	75					
37		Other Local	6,880.00	18,820.00		76		FUND TRANSFERS IN			0.00
38	1	TOTAL OTHER LOCAL	21,880.00		50,820.00						
39	410000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****		1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
"			1,030,695.00		942,565.00	I		(Lines 1 + 74 + 76)	\$4,806,136.00		\$5,284,226.00

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July 1, 2024 - June 30, 2025

Page 3
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,031,208.00		\$783,702.00	\$309,377.00	\$11,000.00	\$53,500.00			\$2,600.00	
2	515	Secondary School Program	851,699.00	\$927,107.00	641,093.00	245,714.00	8,000.00	30,000.00			2,300.00	
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	199,407.00	\$197,536.00	146,167.00	44,844.00		6,000.00			525.00	
5	521	Special Education Program	237,368.00		110,705.00	57,854.00	200.00	200.00			600.00	
6	522	Special Education Preschool Program	2,200.00	\$2,200.00			2,200.00					
7	524	Gifted & Talented Program	0.00									
8	531	Interscholastic Program	152,175.00	\$174,808.00	93,434.00	25,974.00	42,000.00	12,500.00			900.00	
9	532	School Activity Program	47,185.00	\$69,681.00	27,027.00	9,114.00	31,500.00	1,500.00			540.00	
10	541	Summer School Program	0.00									
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,521,242.00	\$2,701,070.00	\$1,802,128.00	\$692,877.00	\$94,900.00	\$103,700.00	\$0.00	\$0.00	\$7,465.00	\$0.0
15					(a) (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		-					
16	611	Attendance-Guidance-Health Program	96,290.00	\$107,403.00	58,456.00	25,522.00	13,100.00	10,125.00			200.00	
17	616	Special Education Support Services Prog			103,896.00	41,930.00	87,000.00	150.00			435.00	
18	3.13		,									
19	621	Instruction Improvement Program	3,300.00	\$4,000.00			4,000.00					
20	622	Educational Media Program	34,918.00		20,576.00	16,355.00		1,600.00			80.00	
21	623	Instruction-Related Technology Program	153,898.00				101,237.00	82,500.00	10,000.00			
22	624	Books and Periodicals	2,200.00					4,000.00				
23	631	Board of Education Program	25,340.00				14,800.00	200.00			10,181.00	
24	632	District Administration Program	288,391.00		157,700.00	55,658.00	96,500.00	9,000.00			797.00	
25	1 002	District / terrimination / Togram	200,001.00	75.15(355.55								
26	641	School Administration Program	335,287.00	\$359,039.00	252,847.00	89.837.00	8,300.00	7,000.00			1,055.00	
27	0,1	Concorriginalistic region.	555/257.55			, , , , , , , , , , , , , , , , , , , ,						
28	651	Business Operation Program	0.00								T T	
29	655	Central Service Program	0.00									
30	656	Administrative Technology Services Prog	91,648.00	\$105,246.00	74,846.00	27,055.00	3,075.00				270.00	
31	661	Buildings-Care Program (Custodial)	310,939.00	\$355,752.00	70,376.00	31,592.00	177,200.00	25,500.00	12,000.00		39,084.00	
32	663	Maintenance - Non Student Occupied	46,860.00		39,503.00	17,012.00	10,000.00	10,000.00			500.00	
33	664	Maintenance - Buildings and Equipment	0.00									
34	665	Maintenance - Grounds	142,631.00	\$121,795.00	32,629.00	15,666.00	55,000.00	16,000.00	2,000.00		500.00	
35	667	Security Program	0.00									
36												
37	681	Pupil - To School Trans. Program	153,909.00			29,141.00	28,800.00	56,250.00			11,999.00	
38	682	Pupil - Activity Trans. Program	36,992.00	\$41,932.00	25,000.00	5,832.00	9,000.00				600.00	
39	683	General Transportation Program	5,831.00	\$6,415.00			1,500.00	1,800.00			3,115.00	
		1										

945,842.00

1,917,437.00 2,229,395.00

355,600.00 609,512.00 225,625.00

24,000.00

0.00

68,816.00

0.00

July 1, 2024 - June 30, 2025

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GENERAL M & O FUND

FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Cada	Functions (Programs	Dudant	Dudant	Calarias	Danafita	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Hallstels
41	091	Other Support Services Program		\$0,00								
	600	TOTAL SUPPORT SERVICES	\$1,917,337.00	\$2,229,395,00	\$945,842,00	\$355,600,00	\$609,512.00	\$225,625.00	\$24,000.00	\$0.00	\$68,816.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$1,917,337,00	\$2,229,395,00	φ945,04Z.00	\$355,600,00	\$609,512,00	\$225,625.00	\$24,000.00	\$0.00	400,010,00	\$0,00
43	740	Collet N. Lett D.	F 500 00	0.400.00		0.400.00						
44	710	Child Nutrition Program	5,500.00	6,400.00		6,400.00						
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48		TOTAL MON INCTRUCTION	05 500 00	20 100 00	20.00	00.400.00	00.00	00.00	#D 00	#0.00	\$0.00	00.00
49	700	TOTAL NON-INSTRUCTION	\$5,500.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Fund Transfers Out	298,288.00	280,991.00								280,991.00
60												
61	900	TOTAL OTHER SERVICES	\$298,288.00	\$280,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,991.00
62			_									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$4,742,367.00	\$5,217,856.00	\$2,747,970.00	\$1,054,877.00	\$704,412.00	\$329,325.00	\$24,000.00	\$0.00	\$76,281.00	\$280,991.00
65												
66	950	Contingency Reserve	50,000.00	50,000.00				······································				
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	eral Fund only)						
68												
69		TOTAL EXPENDITURES + CONT. RESER	\$4,792,367.00	\$5,267,856.00								
70		(Line 64 + line 66)										
71												
72												
73		BUDGET SUMMARY			P							
74												
75		Beginning Fund Balance	950,000.00	1,055,303.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers in	3,856,136.00	4,228,923.00								
77		TOTAL REVENUE (lines 75 + 76)	4,806,136.00	5,284,226.00	The total on	line 76 must ed	ual the total or	ı line 80.				
78					1							
79		Total Expenditures + Cont. Reserve (line 69)	4,792,367.00	5,267,856.00								
80		Unappropriated Balance	13,769.00	16,370.00								
		TOTAL EXPD + CONT. RES + UNAPPR			ľ							
81			\$4,806,136,00	\$5 284 226 00	l							
81		BAL (lines 79 + 80)	\$4,806,136.00	\$5,284,226.00								_

July 1, 2024 - June 30, 2025

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FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		r	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5,900.00	*****	\$2,584.00	40		Other County	Duager	Line Amounts	Totals
2			\$5 [555]55		Ψ2,001.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			K I	42	12000	101/12 0001111	0.00	-	0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			E :	44		Transportation Support		-	
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			-	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					i i	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			i i	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs	3,554.00	3,611.00	
27		Bookstore Sales				66		Impact Aid - P.L. 874			_
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	3,554.00	******	3,611.00
		School Fees & Charges				68					
. 30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	3,554.00	*****	3,611.00
36		Transportation Fees			1	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,454.00		\$6,195.00

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July 1, 2024 - June 30, 2025

Page 6 FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							_					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		, and the second										
26	641	School Administration Program		\$0.00								
ZI												_
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
\sd287 k1	2 id us\do\$\Profile	s\lpriebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]220 E1				1,5412/60	(2W2)2V	12020			0.00	0.0
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

July 1, 2024 - June 30, 2025

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FOREST RESERVE FUND
FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplied	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	9,454.00	6,195.00				6,195.00				
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$9,454.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0,00	\$0.00	\$0.00	\$0.0
55		TOTAL STATE TO SELECTION OF THE SELECTIO										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	-	0.00								
59	920	Fund Transfers Out		0.00								
60	920	Tuliu Transiers Out	-	0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES				_						
64		(Lines 14+42+49+54+61)	\$9,454.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00
65	- 2											
66												
67												
68					1							
69					1							
70												
71					1							
72												
73		BUDGET SUMMARY			1							
74		DODGET GOIMMART	-		1							
75		Beginning Fund Balance	5,900.00	2,584.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers in	3,554.00	3,611.00	1							
77		TOTAL REVENUE (lines 75 + 76)	9,454.00	6,195.00	The total on	line 77 must e	qual the total or	n line 81.				
78					1							
79		Total Expenditures (line 64)	9,454.00	6,195.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.			1							

July 1, 2024 - June 30, 2025

Page 8 FUND NAME: LOCAL EDUCATION F

FUND NO: 231

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,000.00	******	\$3,641.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			ĺ
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			į.
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance			Ĺ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			Ĺ
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					i
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			ĺ
21						60	445100	Title I - ESEA			i .
22	416100	School Food Service			1	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			ĺ
24	416900	Other Food Sales					445500	Child Nutrition Reimbursement			Į.
25						64		IDEA Part B (School Age & Preschool)			1
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			1
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.0
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service				71		Tor Capital Lease Froceeds			
33]	72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals]	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	17,000.0
36	419300	Transportation Fees				75					
37	419900	Other Local	10,000.00			76		FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	10,000.00	*****	17,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		17,000.00			(Lines 1 + 74 + 76)	\$25,000.00		\$20,641.0

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July 1, 2024 - June 30, 2025

FUND NAME: LOCAL EDUCATION FUND

FUND NO: 231

- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$13,600.00			\$600.00	\$13,000.00				
2	515	Secondary School Program	25,000.00	\$7,041.00			600.00	4,441.00	2,000.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	i i	\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,000.00	\$20,641.00	\$0.00	\$0.00	\$1,200.00	\$17,441.00	\$2,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		17										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								22
ZT												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00						-		
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

Page 10 FUND NAME: LOCAL EDUCATION FUND

FUND NO: 231

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0,00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48	700	TOTAL NOVINGERIA										
49	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	040											
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	-	0.00								
53	000	TOTAL CARITAL ACCET PROGRAMO	00.00									
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	011	Dobt Continue Program Dringing		0.00								
57	911 912	Debt Services Program - Principal		0.00								
58	912	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
59	913	Fund Transfers Out		0.00								
60	920	Fullu Harisiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	60.00	00.00	mo 00	20.4
62	300	TOTAL OTTILIN SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$25,000.00	\$20,641.00	\$0.00	\$0.00	\$1,200.00	\$17,441.00	\$2,000.00	\$0.00	\$0,00	# 0.0
65		(Ellies 14142145154101)	\$23,000.00	\$20,041.00	20.00	\$0,00	\$1,200,00	\$17,441.00	\$2,000.00	\$0.00	\$0,00	\$0.0
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,000.00	3,641.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	10,000.00	17,000.00								
77		TOTAL REVENUE (lines 75 + 76)	25,000.00	20,641.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	25,000.00	20,641.00	Z							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.			ľ							
81		(lines 78 + 79)	\$25,000.00	\$20,641.00								

July 1, 2024 - June 30, 2025

Page 11 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ne	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$113,737.00	******	\$150,600.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			Ü
5	411300	Taxes - Emergency				44	431200	Transportation Support			Ç.
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			Ĺ
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0,00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement]
25					1	64		IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs]
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.0
29		School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al]
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.0
36		Transportation Fees				75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , , ,	0.00		0.00	1		(Lines 1 + 74 + 76)	\$113,737.00		\$150,600.0

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July 1, 2024 - June 30, 2025

Page 12 STUDENT ACTIVITY FUND NO: 238

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$15,155.00	\$16,600.00			\$16,600.00					1
2	515	Secondary School Program	98,582.00	\$134,000.00			134,000.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$113,737.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District / turninstruction / Togram		Ψ0.00				-				
26	641	School Administration Program		\$0.00								
21	<u> </u>			Ψ0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00						-		
39	683	General Transportation Program		\$0.00								
50	- 000	Concidi Tianaportation i Togram		Ψ0,00								
007 54	2 id sustains Densi	Mariaha/Darkton/2005 Cambinad See 5 Con 72 de 1935 Es					L					
sd287 11	2 id us\do\$\Prafiles	hpriebe\Desktop\(2025-Combined Rev-&-Exp (3).xlsm]238 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

July 1, 2024 - June 30, 2025

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0,00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES							150,000			
64		(Lines 14+42+49+54+61)	\$113,737.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66											_	
67												
68												
69												
70												
71												
72												
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	113,737.00	150,600.00	BUDGET SUM	MADV.						
76		Revenues + Transfers in	0.00	0.00	BUDGET SUM	WART:						
77		TOTAL REVENUE (lines 75 + 76)	113,737.00	150,600.00	The total on	line 77 must er	ual the total on	lino 81			22	
78	-	TO THE REVERSE (III GO TO : TO)	110,757,00	100,000.00	THE LOCAL OFF	inc // must et	laai iiie ioidi oii	inite O (a)				
79		Total Expenditures (line 64)	113,737.00	150,600.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								
0.4		(lines 78 + 79)	m440 707 00	0450 000 00								
81		(mies 10 + 18)	\$113,737.00	\$150,600.00								

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July 1, 2024 - June 30, 2025

Page 14 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest doll	lar amount
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		1	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental			Ŷ ·	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort			ľ	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			li i	49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	3,000.00	3,600.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	4,200.00	4,920.00		55	430000	TOTAL STATE	3,000.00	*****	3,600.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities			ľ	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	450000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				1	73					
35		Contributions/Donations				74		TOTAL REVENUES	7,200.00	*****	8,520.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN	1,200.00	1,200.00	1,200.0
38		TOTAL OTHER LOCAL	4,200.00	*****	4,920.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****		Ì	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		·	4,200.00	11	4,920.00			(Lines 1 + 74 + 76)	\$8,400.00		\$9,720.00

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July 1, 2024 - June 30, 2025

Page 15
DRIVERS EDUCATION
FUND NO: 241

ine	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	9 400 00				0.700.00					
3	517	Alternative School Program	8,400.00	\$9,720.00			9,720.00					
4	519	Vocational-Technical Program		\$0.00								
5	521			\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Special Education Preschool Program		\$0.00								
8		Gifted & Talented Program		\$0.00								
	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,400.00	\$9,720.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	054											
	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
87 k12	id us\do\$\Profiles\	priebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]241 E1				1 12						

July 1, 2024 - June 30, 2025

Page 16 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							***************************************	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50										70.00	\$0.00	Ψ0,0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55								70.00	\$0,00	Ψ0.00	ψ0.00	40.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62			70,00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ΨΟ.ΟΟ	\$0.00	φυ.υυ	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$8,400.00	\$9,720.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				40/120/00	Ψ0.00	ΨΟ.ΟΟ	Ψ3,720.00	Ψ0.00	\$0.00	φ0.00	\$0.00	\$0.00
66												
67												
68					Ü							
69					0							
70												
71					K							
72	8											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	8,400.00	9,720.00	John	• • •						
77		TOTAL REVENUE (lines 75 + 76)	8,400.00	9,720.00	The total on I	ine 77 must ea	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	8,400.00	9,720.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$8,400.00	\$9,720.00								
01		[V55 . 5 . 7 . 7 . 7 . 7 . 7 . 7 . 7 .	\$6,400.00	\$9,720,00								

July 1, 2024 - June 30, 2025

Page 17
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
.ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		****		40		Other County	- 11-11-11	I Consequence	100
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			ľ	44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	20,926.00	33,550.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	20,926.00	*****	33,550.0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			Ī	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur,			1	62	445400	Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.0
29	417400	School Fees & Charges			1	68					
		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	452000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	20,926.00	*****	33,550.0
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.0
38	1	TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000			******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		1 = 11 12 23 31 12 (2.1.13 13 1 30)	0.00		0.00			(Lines 1 + 74 + 76)	\$20,926.00		\$33,550.0

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	20,926.00	\$33,550.00	10,054.00	2,125.00	9,500.00	11,871.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,926.00	\$33,550.00	\$10,054.00	\$2,125.00	\$9,500.00	\$11,871.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
d287 k12	2 id us\do\$\Profiles	s\lpriebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]243 E1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43									-			• • • • • • • • • • • • • • • • • • • •
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0,00						4		
46	730	Enterprise Operations		0.00						7		
47	740	Student Activity Program		0.00								
48											-	
49	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50							,,,,,			7,111	7111	40,0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
55				*****							74.00	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	1	0.00								
60	020	Tana Transition Cat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TO THE OTHER GENTION	\$0,00	\$0.00	40,00	\$0,00	Ψ0,00	\$0.00	\$0.00	Ψ0.00	Ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$20,926.00	\$33,550.00	\$10,054.00	\$2,125.00	\$9,500.00	\$11,871.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Elliso I I - IZ - IS - S I - S I)	\$20,020,00	\$00,000.00	\$10,004.00	ΨΕ, 120.00	40,000.00	\$11,071.00	40.00	40.00	00.00	00.00
66												
67			1 1									
68												
69												
70	1											
71	-											
72	1											
73		BUDGET SUMMARY										
74		Dobber Committee										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	20,926.00	33,550.00								
77		TOTAL REVENUE (lines 75 + 76)	20,926.00	33,550.00	The total on	line 77 must ed	ual the total or	ine 81.				
78							•					
79		Total Expenditures (line 64)	20,926.00	33,550.00								
80		Unappropriated Balance	0,00	0,00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$20,926.00	\$33,550.00								
01		Timise i a i vol	φ20,920.00	φου,υου,υυ								

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July 1, 2024 - June 30, 2025

Page 20
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

2 3 411 4 411 5 411 6 411 7 411 8 411	1000 Estimated Fund Balance, July 1 100 Taxes - General M & O 200 Taxes - Supplemental 300 Taxes - Emergency	Prior Year Budget \$9,380.00	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES	Prior Year	Proposed	Budget
1 320 2 3 411 4 411 5 411 6 411 7 411 8 411	1000 Estimated Fund Balance, July 1 100 Taxes - General M & O 200 Taxes - Supplemental 300 Taxes - Emergency				Line	Code	14			
2 3 411 4 411 5 411 6 411 7 411 8 411	100 Taxes - General M & O 200 Taxes - Supplemental 300 Taxes - Emergency	\$9,380.00	******	055.747.00			l Item	Budget	Line Amounts	Totals
3 411 4 411 5 411 6 411 7 411 8 411	200 Taxes - Supplemental 300 Taxes - Emergency			\$55,717.00	40	429000	Other County			Totalo
4 411 5 411 6 411 7 411 8 411	200 Taxes - Supplemental 300 Taxes - Emergency				41	420000		0.00	*****	0.00
5 411 6 411 7 411 8 411	300 Taxes - Emergency				42			5.00		0.00
6 411 7 411 8 411					43	431100	Base Support Program			
7 411 8 411					44	431200	Transportation Support			
8 411	400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
	500 Taxes - Cooperative				46	431500	Border Tuition Support			
	600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411	700 Taxes - Migrant				48	431800	Benefit Apportionment			
10 411	900 Taxes - Other				49	431900	Other State Support	60,980.00	65.294.00	
11 412	100 Taxes - Plant Facility				50	432100	Driver Education Program	00,000.00	00,201.00	
12 412	2500 Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14 413	000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414	100 Tuition From Individuals				55	430000		60,980.00	*****	65,294.00
17 414	200 Tuition From Districts in Idaho				56			00 000 00		00,201.00
18 414	300 Tuition From Out of State Districts				57					
19				1	58	442000	Indirect Unrestricted Federal			
20 415	0000 Earnings on Investments				59		Direct Restricted Federal			
21				li l	60		Title I - ESEA			
22 416	3100 School Food Service				61		Perkins V - CTE			
23 416	200 Meal Sales: Non-reimbur.				62		Adult Education			
	900 Other Food Sales				63	445500	Child Nutrition Reimbursement			
25				j	64		IDEA Part B (School Age & Preschool)			
	100 Admissions/Activities				65	445900	Other Indirect Federal Programs			
	200 Bookstore Sales				66		Impact Aid - P.L. 874			
28 417	300 Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.00
29 417	400 School Fees & Charges				68	-		0.00	-	0.00
30 417	900 Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					70		Proceeds: Disposal of Real or Personal Property			
32 418	3100 Community Service				71		or Capital Lease Proceeds			
33					72	450000		0.00	*****	0.00
	100 Rentals				73			2.00		0.00
35 419	200 Contributions/Donations				74		TOTAL REVENUES	60,980.00	*****	65,294.00
36 419	300 Transportation Fees				75			00,000.00		00,201.00
37 419	900 Other Local				76	460000	FUND TRANSFERS IN			0.00
38	TOTAL OTHER LOCAL	0.00	*****	0.00						0.00
39 410	0000 TOTAL LOCAL (Line 13 + 38)		*****	7.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		0.00		0.00			(Lines 1 + 74 + 76)	\$70.360.00		\$121,011.00

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July 1, 2024 - June 30, 2025

Page 21 TECHNOLOGY - STATE FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-4-	F	5				Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$42,290,00	\$64,081.00			\$16,500.00	\$21,581.00	\$26,000.00			
2	515	Secondary School Program	28,070.00	\$56,930.00			16,500.00	14,430.00	26,000.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$70,360.00	\$121,011.00	\$0.00	\$0.00	\$33,000.00	\$36,011.00	\$52,000.00	\$0.00	\$0.00	\$0.
15							7.111.23.00.710.322.23		74			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00			79.1					
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00		4						
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							-	
36	- 551	Cocarry (region)		Ψ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
55	000	Concrat transportation Program		Φυ.υ0								

BUDGET

EXPENDITURESJuly 1, 2024 - June 30, 2025

Page 22 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2024 - J	lune 30, 2025						JND NO: 24
Line 40	Code 691	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
41	091	Other Support Services Program		\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	22.22						
43		TO THE GOLD ONLY SERVISES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	-	0.00							1.5	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				0,00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	20.00	***
50					40.00	\$0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	Data of the second of the seco									00.00	\$0.00
56 57	911 912	Debt Services Program - Principal		0.00								
58	912	Debt Services Program - Interest										
59	920	Debt Services Program - Refunded Debt Fund Transfers Out		0.00								
60	920	rund transfers Out		0.00								
61	900	TOTAL OTHER SERVICES	60.00	00.00								
62	300	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$70,360.00	\$121,011.00	\$0.00	60.00	000 000 00	200 044 00		VIII		
65		12.10.01.01	970,300.00	\$121,011.00	\$0.00	\$0.00	\$33,000.00	\$36,011.00	\$52,000.00	\$0.00	\$0.00	\$0.00
66					L							
67												
68												
69												
70												
71												
72 73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance	9,380.00	PP SIN SS								
76		Revenues + Transfers In		55,717.00	BUDGET SUM	WARY:						
77		TOTAL REVENUE (lines 75 + 76)	60,980.00 70,360.00	65,294.00 121,011.00	The total and	ina 77 must		U B4				
78		. S	70,300.00	121,011.00	The total on I	me // must eq	ual the total on	iine 81.				
79		Total Expenditures (line 64)	70,360.00	121,011.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								
81		(lines 78 + 79)	£70,000,00	0404.044.05								
01		thriphalDaskioni/2025.Combined-Pay 8. Sup /2) viras1245.52	\$70,360.00	\$121,011.00								

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July 1, 2024 - June 30, 2025

Page 23
SUBSTANCE ABUSE - STATE
FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,970.00	******	\$9,052.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			ř.	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	5,489.00	5,926.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	5,489.00	有大有大有大的	5,926.00
17	414200	Tuition From Districts in Idaho				56					A
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					Ť	60	445100	Title I - ESEA			
22		School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur,			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			1
25					1	64	445600	IDEA Part B (School Age & Preschool)			į l
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	0.00	******	0.00
		School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			Ĵ
31					1	70		Proceeds: Disposal of Real or Personal Property			Ì
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	5,489.00	*****	5,926.00
		Transportation Fees			1	75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000			*****		Ì	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,459.00		\$14,978.00

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July 1, 2024 - June 30, 2025

Page 24 SUBSTANCE ABUSE - STATE FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$5,229.00	\$7,489.00			\$7,489.00					
2	515	Secondary School Program	5,230.00	\$7,489.00			7,489.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												- Ca
14	500	TOTAL INSTRUCTION	\$10,459.00	\$14,978.00	\$0.00	\$0.00	\$14,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15	- 555											
16	611	Attendance-Guidance-Health Program		\$0.00							*	
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Openial Eddodion Support Services 1 109		40.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District Administration (Togram		Ψ0.00								
26	641	School Administration Program		\$0.00								
Z1	041	School Administration Flogram		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	 			72.00								
37	681	Pupil - To School Trans, Program		\$0.00				_				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	1 300	Constant transportation i rogium		ψ0.00								
	2 id us\do\$\Profiles	s\tpriebe\Desktop\\2025-Combined-Rev-&-Exp (3) xlsm]246 E1										-
							0.00	0.00	0.00		0.00	0

July 1, 2024 - June 30, 2025

Page 25 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.	ii									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	- Jungot	\$0.00	Guidifico	Denento	CCIVICCS	Widterials	Objects	rtetirement	Judginent	Hallstels
41		o the capper corrided Fregram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MD 00
43	- 000	TOTAL BOTT BILL BERVIOLS	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
				0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE STATE OF TH	\$0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0,00	Ψ0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out										
	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES				1100000						
64		(Lines 14+42+49+54+61)	\$10,459.00	\$14,978.00	\$0.00	\$0.00	\$14,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		DODOET COMMENT										
75		Beginning Fund Balance	4,970.00	9,052.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	5,489.00	5,926.00	DODGET COM	IND-SIX I						
77		TOTAL REVENUE (lines 75 + 76)	10.459.00	14,978.00	The total on	line 77 must ec	ual the total on	line 81				
78		TOTAL REVERSE (IIICS TO . TO)	10,400.00	14,070,00	THE LOCAL OIL	mic // must et	laai ille total oli	IIIG OT				
79		Total Expenditures (line 64)	10.450.00	14 070 00								
80		Unappropriated Balance	10,459.00	14,978.00								
00			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	I	(lines 78 + 79)	\$10,459.00	\$14,978.00								

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FUND NAME: PROFESSIONAL DEVELOPMENT

FUND NO: 248

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$26.983.00	******	\$24.889.00			Other County	Dudget	Line Amounts	Totals
2			000,000.00		ΨΕ 1,000.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.00
4	411200	Taxes - Supplemental					431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support		-	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	19,752.00	14,252.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	10,102,00	11,202,00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16		Tuition From Individuals				55		TOTAL STATE	19,752.00	*****	14,252.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	*****					70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			Į.	71		or Capital Lease Proceeds			
33	440400	8.77				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	19,752.00	******	14,252.00
36		Transportation Fees				75					
37	419900	Other Local		******		76	460000	FUND TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*******	0.00	77	(8880				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.55	планких			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$46,735.00		\$39,141.00

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July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Page 27 FUND NAME: PROFESSIONAL DEVELOPMENT FUND NO: 248

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	- (
Elementary School Program	\$23,367.00	\$19,566.50	\$1,250.00	\$241.50	\$18,000.00	\$75.00	Objects	Retirement	Judgment	Transfers
Secondary School Program	23,368.00	\$19,574.50	1,250.00	\$241.50	18.000.00	83.00				
Alternative School Program	23,300.00	\$0.00	1,250.00	\$241.50	18,000.00	83.00				
Vocational-Technical Program		\$0.00								
Special Education Program		\$0.00								
Special Education Preschool Program										
Gifted & Talented Program		\$0.00								
Interscholastic Program		\$0.00								
		\$0.00								
School Activity Program		\$0.00								
Summer School Program		\$0.00								
Adult School Program		\$0.00								
Detention Center Program		\$0.00						<u></u> ,		
TOTAL MOTOLOGICAL			//=/=/							
TOTAL INSTRUCTION	\$46,735.00	\$39,141.00	\$2,500.00	\$483.00	\$36,000.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.0
Attendance-Guidance-Health Program		\$0.00								
Special Education Support Services Prog		\$0.00								
Instruction Improvement Program		\$0.00								
Educational Media Program		\$0.00								
Instruction-Related Technology Program		\$0.00								
Books and Periodicals		\$0.00								
Board of Education Program		\$0.00								
District Administration Program		\$0.00								
School Administration Program		\$0.00								
Business Operation Program		\$0.00								
Central Service Program		\$0.00								
Administrative Technology Services Prog		\$0.00								
Buildings-Care Program (Custodial)		\$0.00								
Maintenance - Non Student Occupied		\$0.00								
Maintenance - Buildings and Equipment		\$0.00								
Maintenance - Grounds		\$0.00								
Security Program		\$0.00								
Pupil - To School Trans. Program		\$0.00								
Pupil - Activity Trans. Program		\$0.00								
General Transportation Program		\$0.00								
riebe\Desklop\(2025-Combined-Rev-&-Exp (3) xism)248 E1								•		
Ge	neral Transportation Program	neral Transportation Program NDesklop\(2025-Combined-Rev-&-Exp (3) xlsm\)248 E1	neral Transportation Program \$0.00 NDesklop\(2025-Combined-Rev-&-Exp (3) x\sm)\(248 E1\)	Neral Transportation Program \$0,00 NDesklop\(2025-Combined-Rev-&-Exp (3) xism\()248 E1	neral Transportation Program \$0.00 NDesklop\(2025-Combined-Rev-8-Exp (3) xlsm\)248 E1	neral Transportation Program \$0,00 https://doi.org/10.000/pdf/10.0	neral Transportation Program \$0,00 S0,00 NDESKIOP(2025-Combined-Rev-8-Exp (3) xlsm)248 E1	neral Transportation Program \$0,00 https://doi.org/10.00000000000000000000000000000000000	neral Transportation Program \$0.00 https://doi.org/10.000/10.0000/10.00000000000000000000	Neral Transportation Program \$0.00

July 1, 2024 - June 30, 2025

FUND NAME: PROFESSIONAL DEVELOPMENT FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,0
50										-		40.0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55								40,00	\$0.00	\$5.55	\$0,00	Ψ0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
62			\$0.00	\$0.00	Ψ0.00	Ψ0,00	ΨΟ,ΟΟ	Ψ0.00	Ψ0.00	Ψ0,00	Ψ0.00	Ψ0,0
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$46,735.00	\$39,141.00	\$2,500.00	\$483.00	\$36,000.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.0
65			4 10,1 00100	\$30,111100	Ψ2,000.00	Ψ100.00	Ψου,υου,υο	Ψ100.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0,01
66												
67			1									
68												
69												
70												
71			+									
72												
73		BUDGET SUMMARY										
74					(
75		Beginning Fund Balance	26,983.00	24,889.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	19,752.00	14,252.00								
77		TOTAL REVENUE (lines 75 + 76)	46,735.00	39,141.00	The total on	line 77 must ed	ual the total or	line 81.				
78												
79		Total Expenditures (line 64)	46,735.00	39,141.00	Ď							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$46,735.00	\$39,141.00								
٧,		10/	Φ 4 0,730.00	φυθ, 141,00								

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July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT

FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,809.00	*****	\$16,809.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			ľ	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			i	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			ĺ
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			ĺ
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			ĺ
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			ĺ
25					i	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	****	0.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			ĺ
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$16,809.00		\$16,809.00

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July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT

0.00

0.00

0.00

0.00

0.00

0.00

FUND NO: 249

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 300 400 600 700 800 Prior Year Proposed 500 Purchased Capital Debt insurance-Supplies Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits \$5,000.00 1 512 Elementary School Program \$5,000.00 \$1,000.00 \$192.00 \$3.808.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 5 Special Education Program \$0.00 521 522 Special Education Preschool Program \$0.00 6 Gifted & Talented Program 11.809.00 \$11,809,00 11,809,00 524 Interscholastic Program \$0.00 8 531 School Activity Program \$0.00 9 532 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 TOTAL INSTRUCTION \$15,617.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$16,809.00 \$16,809.00 \$1,000.00 \$192.00 15 \$0.00 16 611 Attendance-Guidance-Health Program 17 616 Special Education Support Services Prog \$0.00 18 \$0.00 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program 21 623 Instruction-Related Technology Program \$0.00 Books and Periodicals 22 624 \$0.00 \$0.00 23 631 Board of Education Program District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 651 \$0.00 28 **Business Operation Program** 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 \$0.00 31 Buildings-Care Program (Custodial) 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 Maintenance - Grounds \$0.00 34 665 35 667 Security Program \$0.00 36 37 Pupil - To School Trans, Program \$0.00 681 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00

0.00

0.00

0.00

0.00

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Subtotal (carried over to page b)

July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

1012	Ttouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Budget	\$0.00	Galaries	Beriefite	00171000	Materiale	Objects	11000000000		
41	001	Curer cupport cervices i registin		40.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
43	000	TOTAL SOLT ON BENVIOLE	Ψ0.00	ψ0,00	Ψ0.00	\$0,00	40.00	40.00	7.00			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	40.00	Ψ0.00	WO.00	Ψ0.00	φο.σσ	ψ0.00	\$0.00	\$0.00	00.00
	810	Capital Assets		0.00								
51				0.00								
52 53	811	Capital Assets - NonStudent Occupied		0,00								
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	Ψ0.00	ΨΟ,ΟΟ	Ψ0.00	\$0,00	Ψ0.00
	044	Daht Carriage Braggers - Dringing		0.00							 	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	000	TOTAL OTHER SERVICES	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	Ψ0.00	\$0.00	Ψ0.00	Ψ0.00
62		TOTAL EVENIBITIES										
63		TOTAL EXPENDITURES	\$16,809,00	\$16,809.00	\$1,000.00	\$192,00	\$15,617.00	\$158.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+42+49+54+61)	\$10,009,00	\$10,809.00	\$1,000.00	\$192,00	\$15,017.00	\$150.00	40.00	40.00	Ψ0.00	ψ0,00
65			.									
66												
67												
68			-									
69												
70												
71 72			1.									
73		BUDGET GUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	16,809.00	16,809.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	19,752.00	0.00	20002.001							
77		TOTAL REVENUE (lines 75 + 76)	16,809.00	16,809.00	The total on	line 77 must e	qual the total or	1 line 81.				
78		TOTAL NEVEROL (mics 70 - 70)	10,000.00	10,000.00	7.1.0 10111 011		1					
79		Total Expenditures (line 64)	16,809.00	16,809.00	l							
80		Unappropriated Balance	0.00	0,00	1							
		TOTAL EXPD. + UNAPPR. BAL.	7,50		1							
an '	1	(lines 78 + 79)	\$16,809.00	\$16,809.00	l .							

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July 1, 2024 - June 30, 2025

Page 32 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$162,714,00	*****		40		Other County	Dauger	Line / tinodrita	Totals
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	TOTAL GOOM!	0,00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			i
6		Taxes - Tort			ł i	45		Exceptional Child/SED Support			i
7		Taxes - Cooperative			i	46		Border Tuition Support			i
8		Taxes - Tuition			ŀ	47	431600	Tuition Equivalency			i
9	411700	Taxes - Migrant			i	48	431800	Benefit Apportionment			4
10	411900	Taxes - Other			1	49		Other State Support			i
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			1
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			i
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			i
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			i
15					İ	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			İ	56			0.00		0.00
18	414300	Tuition From Out of State Districts			1	57					i
19					1	58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			i
21					1	60	445100	Title I - ESEA			i
22		School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			i
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities			1	65	445900	Other Indirect Federal Programs			i
27		Bookstore Sales			Ì	66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			ľ
32	418100	Community Service				71		or Capital Lease Proceeds			
33]	72	450000		0.00	*****	0.00
34		Rentals]	73					
35		Contributions/Donations]	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
į.			0.00		0.00			(Lines 1 + 74 + 76)	\$162,714.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 33
ESSER III, ARPA
FUND NO: 250

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 0							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$78,521.00	\$0.00								
2	515	Secondary School Program	84,193.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$162,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					- 78			7.,,,,		40.00	ψ0.00	Ψ0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						-		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans, Program		\$0.00								
38	682	Pupil - Activity Trans, Program		\$0.00								
39	683	General Transportation Program		\$0.00								
d287 k12	id us\do\$\Profiles	Mpriebe\Desktop\(2025-Combined-Rev-&-Exp (3).xlsm)250 E1	0.00	0.00	2.05	2.22						
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

INOIL.	Tround Ca	ion entry to the hearest donar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0,00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												-
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0,00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		TO THE OF IL THE PRODE THE OFF MINO	00.00	Ψ0.00	φοιου	φυ,ου	Ψ0.00	ΨΟ.ΟΟ	ψ0.00	Ψ0.00	Φ0.00	Ψ0,0
56	911	Debt Services Program - Principal	-	0.00								
57	912	Debt Services Program - Interest	1	0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Turid Transiers Out		0,00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	300	TOTAL OTTIER SERVICES	Ψ0.00	Ψ0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	20.00	\$0.00	20.0
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$162,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14142149134101)	Ψ102,714-00	Ψ0.00	\$0.00	Φ0.00	\$0.00	\$0.00	\$0.00	Φ0.00	\$0.00	30.0 1
66												
67												
68												
69		+										
70	-											
71												
72												
73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	162,714.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	0.00	0.00	DODGE! GOM	INDIA.						
77		TOTAL REVENUE (lines 75 + 76)	162,714.00	0.00	The total on	line 77 must eq	ual the total on	line 81				
78		TO THE PERFORMANCE TO THE PERFOR	102,7 14:00	3,00	The total off	rr must eq	uai inc total of	1110 011				
79		Total Expenditures (line 64)	162,714.00	0.00								
80		Unappropriated Balance	0.00	0.00								
			0.00	0,00								
81		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)	\$162,714.00	\$0.00	ı							

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TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$4,183.00	******	\$40,341.00	40		Other County	Dauget	Line / timodrito	Totalo
2		, , ,				41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42	12000	10.11.2 00.11.1	0.00		0.0
		Taxes - Supplemental			ĺ	43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant			İ	48	431800	Benefit Apportionment			
		Taxes - Other			İ	49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	39,989.00		
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000		39,989.00	*****	0.0
29	417400	School Fees & Charges			1	68					
		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	прастан	0.0
34		Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	39,989.00	******	0.0
36		Transportation Fees			1	75					
		Other Local			1	76	460000	FUND TRANSFERS IN	4,219.00	10,000.00	10,000.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	U					
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
		`	0.00		0.00			(Lines 1 + 74 + 76)	\$48.391.00		\$50,341.0

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
ine .	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	\$48,391.00	\$50,341.00	\$30,436.00	\$17,705.00	\$1,450.00	\$750.00	Objects	rtotilement	oddgilletti	Transici
2	515	Secondary School Program	V 10 100 1100	\$0.00	4441,1441	V Co	0.1,100,00	\$100.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$48,391.00	\$50,341.00	\$30,436.00	\$17,705.00	\$1,450.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		9										
26	641	School Administration Program		\$0.00								
27	054	B : 0 :: B		00.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	C01	Dunit To Cohool Trans Dranger		00.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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July 1, 2024 - June 30, 2025

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Tana Transitio Gat										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	- 000	TOTAL OTTICK GERVIGES	40.00	40.00		7	*****					
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$48,391.00	\$50,341.00	\$30,436.00	\$17,705.00	\$1,450.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
65		Tempo (1) In (1)	710,001,00		700	4						
66											i i	
67	1											
68												
69												
70	1											
71												
72	1											
73		BUDGET SUMMARY										
74		BODGET SCHIMARY										
75		Beginning Fund Balance	4,183.00	40,341.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	44,208.00	10,000.00								
77		TOTAL REVENUE (lines 75 + 76)	48,391,00	50,341.00	The total on	line 77 must ed	qual the total or	1 line 81,				
78							•					
79		Total Expenditures (line 64)	48,391.00	50,341.00								
80		Unappropriated Balance	0.00	0.00								
	1	TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$48,391.00	\$50,341.00								
		[(III E 3 / 0 T / 3)	1 548.391.00	350.341.00								

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July 1, 2024 - June 30, 2025

Page 38 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line	Land to the state of the state of	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			į.	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts			i	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
	416100	School Food Service				61		Perkins V - CTE			
		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales				63		Child Nutrition Reimbursement			
25	11000	Strick F Source.				64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities			i	65		Other Indirect Federal Programs			
		Bookstore Sales			1	66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			†	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			i	68	110000	TO THE PEDELOTE	0.00		0.00
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	717000	Other Ctadent (Cvendes			i	70	1	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	410100	Community Service				72	450000		0.00	*****	0.00
34	410100	Rentals			1	73		TOTAL OTTILIN	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees	-		1	75		TOTAL NEVENOLS	0.00		0.00
37		Other Local			+	76		FUND TRANSFERS IN			0.00
	419900	TOTAL OTHER LOCAL	0.00	*****	0.00			LOND I KANOLEKO IN			0.00
38	410000		0.00	*****	0.00	11		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000		\$0.00		\$0.00
			0.00		0.00	1	1	(Lines 1 + 74 + 76)	\$0.00		\$0.0

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July 1, 2024 - June 30, 2025

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NOTE: Round each entry to the nearest dollar amount,

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15							100,000000					
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		9										
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		- Togiani		Ψ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00	i							
	- 000	Contra Hansportation Frogram		Ψ0.00								
	id us\da\$\Drofiles	lpriebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]252 E1										
1201 KIZ	Liu usiuosiProtilesi	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 40 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

TO I E.	Tround Co	con entry to the hearest dollar amount										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Code	F of Day and Day					Purchased	Supplies	Capital	Debt	Insurance-	
Line 40	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	991	Other Support Services Program		\$0.00								
42	600	TOTAL SUPPORT SERVICES	E0.00	00.00	20.00	00.00						
43	000	TOTAL SUPPORT SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition December										
45	710	Child Nutrition Program Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0,00								
48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	mo 00	#0.00	00.00	70.00	22.22				
50	700	TOTAL NON-INSTRUCTION	20,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0,00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	60.00	00.00	70.00	20.00	***	***	
55	- 000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	320	Tana Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#D 00	00.00	AD 0
62	500	TOTAL OTTIEN SERVICES	φ0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 11 VE 10 CT CT)	\$0.00	\$0.00	Ψ0.00	ΨΟ.ΟΟ	Ψ0,00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	φυ.υι
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY			\							
74					ì							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must ed	ual the total or	line 81.				
78		T-1-1 E P1 # - 58										
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)										
81				\$0.00								

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July 1, 2024 - June 30, 2025

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$47,170.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22		School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			i	65	445900	Other Indirect Federal Programs			
		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
		School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75					
		Other Local				76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` ′	0.00		0.00			(Lines 1 + 74 + 76)	\$47,170.00		\$0.00

 $\label{localization} $$ \space{2025-Combined-Rev-\&-Exp (3) xlsm} =$

July 1, 2024 - June 30, 2025

Page 42 ESSER II, CRRSA Act **FUND NO: 254**

- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	47,170,00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	CE4	Business Operation Program		\$0.00								
	651	Central Service Program										
29 30	655 656	Administrative Technology Services Prog		\$0.00 \$0.00								
	661	Ruildings Core Program (Custodial)										
31		Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00					-			
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	001	D. II. T. O. b. al T. D.										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans, Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

Page 43 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Rounu ea	ch entry to the hearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50								7				
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		Taria Transisio Gat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
62		TO ME OTHER GERMINE	\$0.00	Ψ0.00	\$0.00	φυ,ου	\$0.00	ψ0,00	ψ0.00	Ψ0,00	Ψ0,00	ΨΟ.Ο.
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		12000	•,				V 0.00			40.00		00.00
66												
67												
68			1									
69												
70												
71												
72												
73		BUDGET SUMMARY	1		i i							
74		BODGET GOMMINATO										
75		Beginning Fund Balance	47,170.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	0.00	0.00								
- 77		TOTAL REVENUE (lines 75 + 76)	47,170.00	0.00	The total on	line 77 must ed	ual the total or	ine 81.				
78		La constant de la con										
79		Total Expenditures (line 64)	47,170.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$47,170.00	\$0.00								
<u> </u>		I	Ψ-11,11-0-00	Ψ0.00	l							

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$14,388.00	******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			*	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21					i	60	445100	Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)	75,696.00	89,761.00	
26	417100	Admissions/Activities			İ	65		Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	75,696.00	*****	89,761.0
		School Fees & Charges			i	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	_	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service			i	71	453000	or Capital Lease Proceeds			
33	1.1.30				1	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	75,696.00	*****	89,761.0
		Transportation Fees			1	75	 				
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.0
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	-	100000				
39	410000		5.00	*****	0.00	1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
00	1		0.00		0.00		1	(Lines 1 + 74 + 76)	\$90,084.00		\$89,761.00

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July 1, 2024 - June 30, 2025

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

1 2 3 4 5 6 7 8	Code 512 515 517 519 521 522	Functions/Programs Elementary School Program Secondary School Program Alternative School Program	Budget	Budget					-		1	
3 4 5 6 7	515 517 519 521	Secondary School Program		00.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4 5 6 7	517 519 521	Alternative School Program		\$0.00								
4 5 6 7	519 521	TAITETRATIVE SCHOOL PROGRAM		\$0.00								
5 6 7	521	Viteriative ochoor rogiam		\$0.00								
6 7		Vocational-Technical Program		\$0.00								
7	522	Special Education Program	90,084.00	\$89,761.00	42,990.00	33,391.00	7,700.00	5,680.00				
		Special Education Preschool Program		\$0.00								
8	524	Gifted & Talented Program		\$0.00								
_	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
1	542	Adult School Program		\$0.00								
2	546	Detention Center Program		\$0.00								
3												
4	500	TOTAL INSTRUCTION	\$90,084.00	\$89,761.00	\$42,990.00	\$33,391.00	\$7,700.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				70.00								
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36						***************************************						
37	681	Pupil - To School Trans, Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				70.00	-							

July 1, 2024 - June 30, 2025

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<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

<u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0,00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$90,084.00	\$89,761.00	\$42,990.00	\$33,391.00	\$7,700.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							=					
67												
68												
69	1											
70												
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	14,388.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers in	75,696.00	89,761.00								
77		TOTAL REVENUE (lines 75 + 76)	90,084.00	89,761.00	The total on	line 77 must eq	ual the total on	line 81.				
78		Tabal Francisco di Cara Con										
79		Total Expenditures (line 64)	90,084.00	89,761.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$90,084.00	\$89,761.00								

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July 1, 2024 - June 30, 2025

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

	L. Hount	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	******	0.00
3	411100	Taxes - General M & O			İ	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)	1,281.00	1,328.00	
	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	1,281.00	*****	1,328.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al]
31						70	453000	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service				71		for Capital Lease Proceeds			
33]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	1,281.00	*****	1,328.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$1,281.00		\$1,328.00

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Page 48 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,281,00	\$1,328.00			1,328.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,281.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15					1							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				,								
26	641	School Administration Program		\$0.00								
ZI		Solicot raminoration i regioni										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
_				,								
 287_k1	2 id us\do\$\Profiles	s\lpriebe\Desktop\[2025-Combined-Rev-&-Exp (3).xlsm]258 E1								,		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

July 1, 2024 - June 30, 2025

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
ine.	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00	Guidinos	Dononto		Materials	00,000	, to in onlone	ougmont	1101101010
41				70,00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
43									-			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	1							
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,281.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69 70												
71		<u> </u>										
72												
73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,281.00	1,328.00								
77		TOTAL REVENUE (lines 75 + 76)	1,281.00	1,328.00	The total on	ine 77 must ed	ual the total or	line 81.				
78		V		.,								
79		Total Expenditures (line 64)	1,281.00	1,328.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$1,281.00	\$1,328.00								
01		[(11100 70 7 70]	⊅1,∠01.00	\$1,320.00								

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July 1, 2024 - June 30, 2025

Page 50 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			[43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		(1)			1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	******	0.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	1				1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1.5.50				1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees			1	75	!				
37	419900	Other Local			1		460000	FUND TRANSFERS IN			0.00
38	1,0000	TOTAL OTHER LOCAL	0.00	*****	0.00		10000	5.15 1.13.161 2.16 117			0.00
39	410000		0.00	*****	0.00	1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
1 53	10000	101712 200712 (2110 10 1 00)	0.00		0.00		*************************************	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2024 - June 30, 2025

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ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15						100000						
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
287 k1	2 id us\do\$\Profiles	s\tpriebe\Desktop\\2025-Combined-Rev-&-Exp (3) xlsm]259 E1										L
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

July 1, 2024 - June 30, 2025

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NOTE:	Round eac	h entry to the nearest dollar amount.
		EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	0	5			Purchased	Supplies	Capital	Debt	Insurance-	
40	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	051	Other Support Services Program		\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	60.00	40.00							
43		TOTAL GOLT ON SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00	-							
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00	-							
48		State in Front in Front in State in Sta		0,00	l							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00				
50		TO THE HOLD MOTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		The state of the s		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	00.00		
55			40,00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60			-	0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	20.00		
62			40.00	\$0.00	ΨΟ.ΟΟ	Ψ0.00	φυ.υυ	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	60.00	00.00	
65			7,13	40.00	ψ0.00	Ψ0.00	Ψ1,320.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY			ľ							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78 79		Total Evene dile (line 0.4)										
80		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								
		1	φυ.00	Φ0.00								

July 1, 2024 - June 30, 2025

Page 53 SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem l	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			·	44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	26,500.00	41,300.00	
		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	26,500.00	2525252	41,300.00
		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	1 453000	or Capital Lease Proceeds			_
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	36,500.00	*****	57,300.00
36		Transportation Fees]	75					
37	419900	Öther Local	10,000.00	16,000.00			460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,000.00	*****	16,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		16,000.00			(Lines 1 + 74 + 76)	\$36,500.00		\$57,300.00

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July 1, 2024 - June 30, 2025

Page 54 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15							7-11-4	73.55	+0.00	40.00	\$0.00	Ψ0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	36,500.00	\$57,300.00	-		57,300.00					
18				,,			07/000/00					
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		District / terrimination in Togram		Ψ0.00								
26	641	School Administration Program		\$0.00								
27		Consort terminates and regram		Ψ0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		,		40.00								
d287.k12	id us\do\$\Profiles	httpriebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]260 E1										
		Subtotal (carried over to page b)	36,500.00	57,300.00	0.00	0.00	57,300.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 55 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

1012.	rtodila ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	222	TOTAL OURDON'T OFFICIATE	200 500 00	057.000.00	00.00		457.000.00	44.00		00.00		
42	600	TOTAL SUPPORT SERVICES	\$36,500.00	\$57,300.00	\$0.00	\$0.00	\$57,300.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0,00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES			10000000							200
64		(Lines 14+42+49+54+61)	\$36,500.00	\$57,300.00	\$0.00	\$0.00	\$57,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72					11							
73		BUDGET SUMMARY			1							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	36,500.00	57,300.00								
77		TOTAL REVENUE (lines 75 + 76)	36,500.00	57,300.00	The total on	line 77 must eq	jual the total or	ı line 81.				
78		2000										
79		Total Expenditures (line 64)	36,500.00	57,300.00								
80		Unappropriated Balance	0.00	0.00								
	1	TOTAL EXPD. + UNAPPR. BAL.			I							
		(lines 78 + 79)										

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> FUND NO: 261

BUDGET REVENUES

July 1, 2024 - June 30, 2025

1	L. ROUNC	d each entry to the nearest dollar amo	Prior Year	Proposed	Rudget			REVENUES 1	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line		Estimated Fund Balance, July 1	\$2,219.00	******	Totals	40		Other County	buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	φ2,219.00			41	420000		0.00	******	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
	Contract to the Contract of					43	421100	Base Support Program			
		Taxes - Supplemental						Transportation Support	-		
		Taxes - Emergency Taxes - Tort				44		Exceptional Child/SED Support		-	
6											
		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility			ļ	50		Driver Education Program			
	412500	Taxes - Bond & Interest		******	0.00	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	лкакака	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		******	
_		Tuition From Individuals				55	430000	TOTAL STATE	0.00	ХИХИХКА	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19]	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs	10,000.00	10,000.00	
27		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	10,000.00	RESERVE	10,000.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	7 453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	10,000.00	*****	10,000.00
36		Transportation Fees			1	75					
37		Other Local			1	76		FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000		3100	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$12,219.00		\$10,000.00

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 261

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$12,219.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	e1							
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15							-					
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
d287 k1	2.id un\do\$\Profile:	s\tpriebe\Desktop\{2025-Combined-Rev-&-Exp (3).xlsrn 261 E1					1					
	com compression	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

July 1, 2024 - June 30, 2025

Page 58 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		10,000.00								10,000.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$12,219.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
65												
66												
67												
68												
69												
70												
71 72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance	2,219.00	0.00	BUDGET SUMI	BAADV.						
76		Revenues + Transfers In	10,000.00	10,000.00	BUDGET SUM	WART:						
77		TOTAL REVENUE (lines 75 + 76)	12,219.00	10,000.00	The total on i	line 77 must es	ual the total on	line 94				
78		TOTAL REVERSE (IIICS 70 : 70)	12,210.00	10,000.00	THE IOLAI OIL	inie // must et	laai iile iotal Oli	iiie or				
79		Total Expenditures (line 64)	12,219.00	10,000.00								
80		Unappropriated Balance	0.00	0.00								
-55		TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								
		(lines 78 + 79)										
81		[(mics to + ta)	\$12,219.00	\$10,000.00								

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
₋ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem l	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,140.00	*****	\$5,665.00	40	429000	Other County			Totalo
2						41	420000		0,00	*****	0.00
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			ĺ.	46	431500	Border Tuition Support			
8		Taxes - Tuition			ii.	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other						Other State Support			
11	412100	Taxes - Plant Facility			ľ		432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
		Tuition From Districts in Idaho			į.	56					
	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
		School Food Service			Ī	61	445300	Perkins V - CTE			
		Meal Sales: Non-reimbur.				62	445400	Adult Education			
	416900	Other Food Sales			ŀ	63		Child Nutrition Reimbursement			
25		0-11-0-10-0-20-000			İ	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities]	65	445900	Other Indirect Federal Programs	28,760.00	35,067.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	28,760.00	*****	35,067.0
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			}	71		or Capital Lease Proceeds			
33]	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	28,760.00	*****	35,067.0
36		Transportation Fees]	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	II	1	(Lines 1 + 74 + 76)	\$39,900.00		\$40,732.00

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Page 60 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

July 1, 2024 - June 30, 2025

FUND NO: 262

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$25,434.00	\$31,299.00	\$24,000.00	\$4,914.00	\$2,350.00				\$35.00	
2	515	Secondary School Program	11,913.00	\$5,601.00	3,000.00	230.00	2,350.00				21.00	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$37,347,00	\$36,900.00	\$27,000.00	\$5,144.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.0
15											7.0.00	7
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7,1,1								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	502	District / terminotication / Togram		40.00	-							
26	641	School Administration Program		\$0.00	-							
21	0+1	Ochoor / tahimistration / Togram		Ψ0.00	-							
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	2,553.00	\$3,832.00	3,500.00	297.00					35.00	
39	683	General Transportation Program	2,000.00	\$0.00	5,555.50	237.00					23.00	
				ΨΟΙΟΟ								
d287 k12	id us\do\$\Profites	I httpriebe\Desktop\(2025-Combined-Rev-&-Exp (3) xfsm\)262 E1										
		Subtotal (carried over to page b)	2,553.00	3,832.00	3,500.00	297.00	0.00	0.00	0.00	0.00	35.00	0.

July 1, 2024 - June 30, 2025

Page 61 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$2,553.00	\$3,832.00	\$3,500.00	\$297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$39,900.00	\$40,732.00	\$30,500.00	\$5,441.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$91.00	\$0.00
65												
66												
67												
68					j'							
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	11,140.00	5,665.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	28,760.00	35,067.00		r ==		. I B4				
77		TOTAL REVENUE (lines 75 + 76)	39,900.00	40,732.00	ine total on	iiiie // must ed	qual the total or	inue 9.1				
78 70		T-1-(5	00.000.00	40.706.55	1							
79 80		Total Expenditures (line 64)	39,900.00	40,732.00	:							
80		Unappropriated Balance	0.00	0.00								
	I	TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$39,900.00	\$40,732.00								

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July 1, 2024 - June 30, 2025

Page 62 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Dadgot	Emo 7 timodinto	10(0)3
2						41	420000		0.00	****	0.0
3		Taxes - General M & O				42					0,0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		-	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , ,				54	430000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00		0.0
18	414300	Tuition From Out of State Districts				57	_				
19		Tallett Follows				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		ge on missionerite				60		Title I - ESEA			
	416100	School Food Service				61		Perkins V - CTE			
	416200	Meal Sales: Non-reimbur.				62	445300	Adult Education			
		Other Food Sales				63	445400	Child Nutrition Reimbursement			
25	110000	Cirici i dod cales				64	445500	UDEA BOT B (Cota-LA & Both LA-)			
	417100	Admissions/Activities					445000	IDEA Part B (School Age & Preschool)			
	417200	Bookstore Sales				65	440900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				66	448200	Impact Aid - P.L. 874			
	417400	School Fees & Charges				67	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				68	101000				
31	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al		L	
	410100	Community Service				70	453000	Proceeds: Disposal of Real or Personal Property			
33	410100	Community Service				71		or Capital Lease Proceeds			
	419100	Pontala				72	450000	TOTAL OTHER	0.00	*****	0.0
						73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.0
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 63
IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
(1)							Purchased	Supplies	Capital	Debt	Insurance-	1
.ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15							00.00	V 0.00	ψ0.00	φσ.σσ	40.00	Ψ0.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		District / tarrimotration Togram		Ψ0.00								
26	641	School Administration Program		\$0.00								
27	041	CCHOOL Administration 1 Togram		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				40.00							<u> </u>	
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	<u> </u>	\$0.00								
39	683	General Transportation Program		\$0.00								
-		Concrat Hanoportation Frogram		ΨΟΞΟΟ								
87.k12	id us\do\$\Profiles	Atpriebe\Desktop\(2025-Combined-Rev-&-Exp (3).xlsm\265 E1										
-/ -/ 12		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2024 - June 30, 2025

Page 64 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

1016	riound cu	terrest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Tanadasa
40	691	Other Support Services Program	Duoget	\$0.00	Galaries	Dellellis	Services	Iviaterials	Objects	Retirement	Judgment	Transfers
41		Carlor Cupport Corvices i regiani	 	WO.00								
42	600	TOTAL SUPPORT SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
43		TO THE COLL OF THE CENTRES	Ψ0.00	Ψ0.00	\$0.00	Ψ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	1	0.00								
46	730	Enterprise Operations	1	0.00								
47	740	Student Activity Program		0.00								
48		- Classification of the Control of t		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		TO WILL WOLL WITCH THE WITCH	\$0.00	Ψ0.00	\$0,00	Ψ0.00	Ψ0.00	\$0.00	\$0,00	Φ0.00	\$0,00	\$0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	 	0.00								
53		Tapital i Social Remotation Coccupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			\$0.00	ψ0.00	ψ0,00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	OL0	T dila Transicio Gat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TO WILL OF THE SERVICES	\$0.00	Ψ0.00	\$0,00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			40.00	40.00	\$0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0,00	Ψ0.00	\$0.00
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers in	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
-00												
-00		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)										

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Page 65 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			[43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			f	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho			Î	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs		225.00	
		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	225.0
		School Fees & Charges				68					
30	417900	Other Student Revenues			i	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000		0.00	*****	0.0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	225.0
36	419300	Transportation Fees				75					
		Other Local				76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		İ	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		1	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$225.0

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TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2024 - June 30, 2025

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 300 400 500 Proposed 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$225.00 \$225.00 515 Secondary School Program \$0.00 3 Alternative School Program 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 522 Special Education Preschool Program 6 \$0.00 524 Gifted & Talented Program \$0.00 531 Interscholastic Program 8 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$225.00 \$0.00 \$225.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 Educational Media Program 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 632 District Administration Program \$0.00 24 25 26 641 School Administration Program \$0.00 28 Business Operation Program \$0.00 Central Service Program 29 655 \$0.00 30 Administrative Technology Services Prog 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 38 682 \$0.00 39 683 General Transportation Program \$0.00

July 1, 2024 - June 30, 2025

Page 67 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

VOIE.	Round ea	ch entry to the hearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0,00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62								7.11		7		7
63	7	TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
65				,				-			7-11-	****
66												
67												
68												
69					i							
70												
71					1							
72												
73		BUDGET SUMMARY			1							
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	225.00	1							
77		TOTAL REVENUE (lines 75 + 76)	0.00	225.00	The total on	line 77 must ed	qual the total or	n line 81.				
78					1		-					
79		Total Expenditures (line 64)	0.00	225.00	1							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.			1							
81		(lines 78 + 79)	\$0.00	\$225.00	l							
01		Thursday 1 a 1 a)	Φ0.00	ΨΖΖ3,00								

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	=		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1"	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			i	56					
18	414300	Tuition From Out of State Districts				57					
19					Į.	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
		Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs	8,000.00	6,659.00	
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			i i	67	440000	TOTAL FEDERAL	8,000.00	******	6,659.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	450000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	8,000.00	******	6,659.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
		, , , , , , , , , , , , , , , , , , , ,	0.00		0.00	II		(Lines 1 + 74 + 76)	\$8,000.00		\$6,659.00

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2024 - June 30, 2025

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line **Benefits** Materials Code Functions/Programs Budget Budget Salaries Services Objects Retirement Judgment Transfers \$6,659.00 512 Elementary School Program \$6,796.00 \$6,659.00 1 2 515 Secondary School Program 1,204.00 \$0.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program \$0.00 4 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0,00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program 11 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$8,000.00 \$6,659.00 \$0.00 \$0.00 \$6,659,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 School Administration Program \$0.00 26 641 **Business Operation Program** 28 651 \$0.00 655 29 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 Maintenance - Buildings and Equipment 664 \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 \\sd287 k12 id us\do\$\Profiles\!priebe\Desktop\[2025-Combined-Rev-&-Exp (3).xlsm]271 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

T	rtodila od	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
امدنا	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line 40	691	Other Support Services Program	Budget	\$0.00	Salaties	Deficitio	OCIVICOS	Waterials	Objects	rtomonton	Vaagiiiviii	
41	691	Other Support Services Program		\$0,00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUFFORT SERVICES	ψ0,00	ψ0.00	Ψ0.00	40.00	\$0.00	40.00				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		/							Vietness.			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES									00.00	60.00
64		(Lines 14+42+49+54+61)	\$8,000.00	\$6,659.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
75 76		Revenues + Transfers In	8,000.00	6,659.00	PODGET 30W	mesi ()						
77		TOTAL REVENUE (lines 75 + 76)	8,000.00	6,659.00	The total on	line 77 must er	qual the total or	n line 81.				
78		TOTAL NEVEROL (miles 10 1 10)	3,000.00	5,000.00			,	HE				
79		Total Expenditures (line 64)	8,000.00	6,659.00								
80		Unappropriated Balance	0.00	0.00	ĺ							
-		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)	\$8,000.00	\$6,659.00								

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July 1, 2024 - June 30, 2025

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CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Drangood	Dudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Proposed	
1		Estimated Fund Balance, July 1	Duager	******	Totals	40		Other County	Budget	Line Amounts	Totals
2	52000	Editification and Balance, buly 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	421100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort									
7		Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
8		Taxes - Tuition				47		Border Tuition Support			
9		Taxes - Migrant					431000	Tuition Equivalency			
10		Taxes - Other				48	431000	Benefit Apportionment			
11		Taxes - Plant Facility					431900	Other State Support			
12		Taxes - Bond & Interest				50	432100	Driver Education Program			
13	712300	TOTAL TAXES	0.00	*****	0.00	51		Professional Technical Program			
14	412000	Penalty: Delinquent Taxes	0.00		0.00		437000	Lottery/Additional State Maintenance			
15	413000	renaity. Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
16	414100	Tuition From Individuals				54	439000	Other State Revenue			
17		Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tultion From Districts in Idano				56					
18	414300	Tuition From Out of State Districts				57					
19	445000	F				58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	440400	27 /5 /2 :	10.000.00			60		Title I - ESEA			
22		School Food Service	46,000.00	46,000.00		61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.	1,550.00	3,100.00		62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement	68,000.00	72,000.00	
25	117100					64		IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	68,000.00	******	72,000.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	400000	or Capital Lease Proceeds			
33		1450-511				72	450000		0.00	******	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	115,550.00	******	121,350.00
36		Transportation Fees				75			, , , , , , , , , , , , , , , , , , , ,		.21,000.00
37		Other Local		250.00		76	460000	FUND TRANSFERS IN	80,238.00	79,238.00	79,238.00
38		TOTAL OTHER LOCAL	47,550.00	******	49,350.00			12.00	,,	. 5,255.00	10,200.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	, , , , , , , , , , , , , , , , , , , ,		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			47,550.00		49,350.00			(Lines 1 + 74 + 76)	\$195,788.00		\$200,588.00

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July 1, 2024 - June 30, 2025

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CHILD NUTRITION
FUND NO: 290

_ine	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Elementary School Program		\$0.00								
3	517	Secondary School Program		\$0.00								
4	519	Alternative School Program		\$0.00								
5		Vocational-Technical Program		\$0.00								
6	521	Special Education Program		\$0.00								
7	522	Special Education Preschool Program		\$0.00								
-	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	CE4	D										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
87 k12 i	id us\do\$\DroFlos\	priebe\Desktop\(2025-Combined-Rev-&-Exp (3) xlsm]290 E1										
- ran IZaf	a paracontrollies	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

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CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	195,788.00	200,588,00	85,487.00	37,236,00	8,665.00	69,200.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0,00								
48												
49	700	TOTAL NON-INSTRUCTION	\$195,788.00	\$200,588.00	\$85,487.00	\$37,236,00	\$8,665.00	\$69,200.00	\$0.00	\$0,00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0,00		-						
60												
61	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62											7	
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$195,788.00	\$200,588.00	\$85,487.00	\$37,236.00	\$8,665.00	\$69,200.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					-							
67												
68												
69												
70	1		1 1									
71												
72												
73		BUDGET SUMMARY										
74					j'							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	195,788.00	200,588.00								
77		TOTAL REVENUE (lines 75 + 76)	195,788.00	200,588.00	The total on	line 77 must ed	ual the total on	line 81.				
78			La constant de la con		5							
79		Total Expenditures (line 64)	195,788.00	200,588.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81	I	(lines 78 + 79)	\$195,788.00	\$200,588.00								

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July 1, 2024 - June 30, 2025

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BOND REDEMPTION & INTEREST
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar amo	Prior Year	Proposed	Budget	11	r	REVENUES	Delaniva		
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Prior Year	Proposed	
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Budget	Line Amounts	Totals
2		- Still State Calaire Calaire				41	420000		0.00	******	
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00	******	0.00
4		Taxes - Supplemental			i	43	424400	D C			
5	411300	Taxes - Emergency				43	431100	Base Support Program			
6	411400	Taxes - Tort				45	431400	Transportation Support Exceptional Child/SED Support			
7		Taxes - Cooperative				46					
8	411600	Taxes - Tuition				47	431500	Border Tuition Support Tuition Equivalency			
9	411700	Taxes - Migrant				48	431000	Page 1 Appendix			
10	411900	Taxes - Other				49	431000	Benefit Apportionment			
11		Taxes - Plant Facility				50	437400	Other State Support			
12	412500	Taxes - Bond & Interest					432100	Driver Education Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
14	413000	Penalty: Delinquent Taxes	0.00		0.00		437000	Lottery/Additional State Maintenance			
15	413000	remaily. Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
16	414100	Tuition From Individuals				54	439000	Other State Revenue			
17		Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	*****	0.00
18		Tuition From Out of State Districts				56					
19	414300	Tullion From Out of State Districts				57					
20	415000	Earnings on Investments				58		Indirect Unrestricted Federal			
21	413000	Earnings on investments				59		Direct Restricted Federal			
22	416100	School Food Service				60		Title I - ESEA			
23		Meal Sales: Non-reimbur.				61		Perkins V - CTE			
24						62		Adult Education			
25	410900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
26	447400	0 designation (0 - 1) - 1)				64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	41/400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	110165					70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33	11015					72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	方式方式方式文	0.00
36		Transportation Fees				75					2.00
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					2.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	II .		(Lines 1 + 74 + 76)	\$0.00		\$0.00

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

Page 75
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

ina	Code	EXPENDITURES	Prior Year	Proposed	100 Salaries	200	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
ine	512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00 \$0.00								
3	517			\$0.00								
_	517	Alternative School Program Vocational-Technical Program										
5	519			\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Special Education Preschool Program		\$0.00								
_		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	500	TOTAL INICIPALISTICAL	00.00	00.53	00.55	00.00	00.00	00.00	20.00		00.00	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		l										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00		*:						
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		- Todami		40.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
50	- 000	Constant transportation i Togram		Ψ0.00								
	11 11 0 D	\logsktop\\2025-Combined-Rev-&-Exp (3) xlsm]311 E1										

July 1, 2024 - June 30, 2025

Page 76
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
40	691	Other Support Services Program	Dudger	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41		Other oupport dervices i rogram		30.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	60.00	00.00					
43		TO TALL COTT ON TOLIVIOLO	\$0.00	φυ,υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		Claasier tourity i regioni		0,00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	70.00		
50		TEXAL MENTING FIGURE	Ψ0.00		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Trendedont occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	CO 00	00.00	00.00			
55		TO THE STATE OF THE PROPERTY OF THE STATE OF	Ψ0.00	Ψ0,00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Talla Trailaicia Gat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	00.00	00.00	00.00			
62		TO THE CITY OF THE CONTROL OF	ΨΟ,ΟΟ	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00	40.00			
65		(Enter 11-42-40-04-01)	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		 										
70												
71												
72					1							
73		BUDGET SUMMARY										
74		20021 001111111111										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00	3222. 301111	• • •						
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on I	ine 77 must ea	ual the total on	line 81.				
78					1							
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$0.00								
_		tpriebe\Desktop\(2025-Combined-Rev-&-Exp (3) xlsm 311 E2	φ0.00	Φ0,00								

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July 1, 2024 - June 30, 2025

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PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$86,735.00	*****	\$93,590.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,000.00	5,000.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur,				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			0	68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000		0.00	水南水南水南水	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	3,000.00	*****	5,000.00
36	419300	Transportation Fees			i e	75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,000.00	*****	5,000.00	77					
39	410000			****		Ì	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		******	
		,	3,000.00		5,000.00			(Lines 1 + 74 + 76)	\$89,735.00	7	\$98,590.00

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July 1, 2024 - June 30, 2025

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PLANT FACILITY FUND
FUND NO: 410

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054	D O		00.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
1287 k12	2 id us\do\$\Profiles	s\lpriebe\Desklop\[2025-Combined-Rev-&-Exp (3) xlsm]410 E1	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

July 1, 2024 - June 30, 2025

Page 79
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	12,000.00	98,590.00					98,590.00			
52	811	Capital Assets - NonStudent Occupied	77,735.00	0,00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$89,735.00	\$98,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,590.00	\$0.00	\$0.00	\$0.00
55												-
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		Talla Hallololo out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64	:	(Lines 14+42+49+54+61)	\$89,735.00	\$98,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,590.00	\$0.00	\$0,00	\$0.00
65		(Ellies 1) IZ 10 of 10 ()		7-010-000								
66										-		
67												
68												
69												
70												
71												
72	i											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	86,735.00	93,590.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,000.00	5,000.00								
77		TOTAL REVENUE (lines 75 + 76)	89,735.00	98,590.00	The total on	line 77 must ed	qual the total or	ı line 81,				
78												
79		Total Expenditures (line 64)	89,735.00	98,590.00								
		Unappropriated Balance	0.00	0.00								
80		Chappiophiatoa Balanto	0.00	0.00								
80		TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								

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July 1, 2024 - June 30, 2025

Page 80 TRACK PROJECT FUND NO. 415

NOTE: Round each entry to the nearest dollar amount.

		l each entry to the nearest dollar amo	Prior Year	Proposed	Dudgot			REVENUES	Prior Year	Proposed	Budget
	0-4-			Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
Line		Item	Budget	Line Amounts	Totals			Other County	buaget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,616.00		\$18,595.00	40			0.00	オカナオ オカカ	0.00
2	444400	Tarres Carres M. C.				41	420000	TOTAL COUNTY	0.00		0.00
		Taxes - General M & O				42	404400	Page Company Page 201			
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		1,000.00	1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			i	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			1	66		Impact Aid - P.L. 874			
	417300	Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	0.00	*****	0.0
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	11130				1	70		Proceeds: Disposal of Real or Personal Property	-		
	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1,0,00	Community Corrido			1	72	450000		0.00	*****	0.0
	419100	Rentals			1	73	100000		2,00		0,0
		Contributions/Donations	-		1	74		TOTAL REVENUES	0.00	*****	1,000.0
36	/10200	Transportation Fees			1	75		. O I I LE LE LE LE LE LE LE LE LE LE LE LE LE	5.00		,,000.0
37		Other Local			-	76	460000	FUND TRANSFERS IN	10,000.00	10,000.00	10,000.0
38	419900	TOTAL OTHER LOCAL	0.00	*****	1,000.00		+00000	I OND TRANSPERSON	10,000,00	10,000.00	10,000.0
39	410000		0.00	*****	1,000.00	1 ''	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1 29	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		1,000.00		400000	(Lines 1 + 74 + 76)	\$14,616.00		\$29,595.00

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July 1, 2024 - June 30, 2025

Page 81 TRACK PROJECT FUND NO: 415

1 2 3 4 5 6 7 8 9 110 111 112 113 114 115	515 517 519 521 522 524 531 532 541 542 546	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	Budget	80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 3 4 5 6 7 8 9 10 11 12 13 14	515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
3 4 5 6 7 8 9 110 11 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	517 519 521 522 524 531 532 541 542 546	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				_				
4 5 6 7 8 9 10 11 12 13 14 15	519 521 522 524 531 532 541 542 546	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
5 6 7 8 9 10 11 12 13 14 15	521 522 524 531 532 541 542 546	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
6 7 8 9 10 11 12 13 14 15	522 524 531 532 541 542 546	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
7 8 9 10 11 12 13 14	524 531 532 541 542 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00 \$0.00								
8 9 10 11 12 13 14	531 532 541 542 546	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00 \$0.00								di-
9 10 11 12 13 14	532 541 542 546 500	School Activity Program Summer School Program Adult School Program Detention Center Program		\$0.00 \$0.00								
10 11 12 13 14	541 542 546 500	Summer School Program Adult School Program Detention Center Program		\$0.00								
11 12 13 14 15	542 546 500	Adult School Program Detention Center Program										
12 13 14 15	546 500	Detention Center Program		£0.00								
13 14 15	500			φυ.υυ J								
14 15				\$0.00								
15												
		TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
		Educational Media Program		\$0.00								
	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
		Board of Education Program		\$0.00								
		District Administration Program		\$0.00		-						
25		3										
26	641	School Administration Program		\$0.00			_					
ZI		· ·										
28		Business Operation Program		\$0.00								
29		Central Service Program		\$0.00								(
30		Administrative Technology Services Prog		\$0.00								(
		Buildings-Care Program (Custodial)		\$0.00								1
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								i .
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

Page 82 TRACK PROJECT FUND NO: 415

OTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.			1				Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
43		0.000.000.000										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	14,616.00	29,595.00					29,595.00			
53		1										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$14,616.00	\$29,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,595,00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		1011/2011/21/02/01/02		0.0100		40,00			-	77,17		
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$14,616.00	\$29,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,595.00	\$0.00	\$0.00	\$0.00
65		Z.1100 1 1 1/2 10 0 1 0 1/		420(000)00	- 0,00		-			70.00	7	*****
66												
67												
68		<u> </u>										
69												
70												
71												
72			1									
73		BUDGET SUMMARY										
74		DODGET COMMUNIC										
75		Beginning Fund Balance	4,616.00	18,595.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	10,000.00	11,000.00								
77		TOTAL REVENUE (lines 75 + 76)	14,616.00	29,595.00	The total on	line 77 must ed	qual the total or	1 line 81.				
78												
79		Total Expenditures (line 64)	14,616.00	29,595.00	1							
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.			1							

 \$14,616.00

\$29,595.00

July 1, 2024 - June 30, 2025

Page 83 SCHOOL BUS RESERVE FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

NOT	:: Round	each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ine		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$136,565.00	*****	\$202,145.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			i.	47	431600	Tuition Equivalency			
9		Taxes - Migrant			Ť	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			Î i	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE			
		Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	******	0.0
29	417400	School Fees & Charges			1	68					1
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31]	70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	300.00	*****	300.0
36		Transportation Fees	300.00	300.00	1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN	65,505.00	49,168.00	49,168.0
38		TOTAL OTHER LOCAL	300.00	*****	300.00						
39	410000			*****		ĺ	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` '	300.00		300.00			(Lines 1 + 74 + 76)	\$202,370.00		\$251,613.00

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July 1, 2024 - June 30, 2025

Page 84
SCHOOL BUS RESERVE
FUND NO: 424

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0,00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
1	542	Adult School Program		\$0.00								
2	546	Detention Center Program		\$0.00								
13												
4	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15											38802084	
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	8	3		40.00								
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								-
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00	-							
36		Cocumy Frogram		Ψ0,00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-	000	Contra Hansportation Flogram		Ψ0.00								

July 1, 2024 - June 30, 2025

Page 85 SCHOOL BUS RESERVE FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

NOTE:	rtound cu	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaries	benents	Services	iviateriais	Objects	Retirement	Judgment	Hallsleis
41	091	Other Support Services Program		\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	30.00	\$0.00	\$0.00	\$0.00
	710	Child Mutaitian Banasan		0.00								
44		Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations										
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	00.00	70.00	00.00	ma 00	E0.00	60.00	EO 00	\$0.00	\$0.00	\$0,00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20,00	\$0,00
50	010		440.005.00	440.005.00					113,385.00			
51	810	Capital Assets	113,385.00	113,385.00					113,385.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CADITAL ACCET DOCCDAMC	\$113,385.00	\$113,385.00	\$0.00	PO 00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$113,385.00	\$113,385.00	\$0.00	\$0.00	\$0,00	\$0.00	\$113,385.00	\$0.00	\$0,00	\$0.00
55		0.110 1 0 01 1 1		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00			-					
60				40.00				***	00.00	00.00	00.00	80.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	4114 444 44		40.00		80.00	00.00	0440 005 00	00.00	00.00	00.00
64		(Lines 14+42+49+54+61)	\$113,385.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71 72												
73		P. 15 OFF O. 1144 A. 174										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	136,565.00	202,145.00	BUDGET SUM	MARY.						
76	7	Revenues + Transfers in	65,805.00	49,468.00	DUDGET SOM	mrust.						
77		TOTAL REVENUE (lines 75 + 76)	202,370.00	251,613.00	The total on	line 77 must ed	qual the total or	n line 81.				
78		TOTAL REVERSE (mico 70 : 70)	202,070.00	201,010.00			7 0					
79		Total Expenditures (line 64)	113,385.00	113,385.00								
80		Unappropriated Balance	88,985.00	138,228.00								
- 00		TOTAL EXPD. + UNAPPR. BAL.	00,000,00	100,1110.00								
0.4			0000 070 00	0054 040 55								
81		(lines 78 + 79)	\$202,370.00	\$251,613.00								

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

BUDGET REVENUES

July 1, 2024 - June 30, 2025

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	****	0.00
		Tuition From Districts in Idaho			i e	56					
18	414300	Tuition From Out of State Districts			i	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59		Direct Restricted Federal			
21						60		Title 1 - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	0.00	******	0.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN	126,345.00	126,385.00	126,385.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****		li 🗆	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		1	0.00		0.00			(Lines 1 + 74 + 76)	\$126,345.00		\$126,385.00

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2024 - June 30, 2025

FUND NO: 430

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15				530					· ·			
16	611	Attendance-Guidance-Health Program		\$0.00						-		
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00				1				
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment	126,345.00	\$126,385.00	22,793.00	11,444.00	88,078.00	4,070.00				
34	665	Maintenance - Grounds		\$0.00	22,700.00	,	55,575,55	1,010.00				
35	667	Security Program		\$0.00								
36				40.00							-	
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		Stricts (Tolloportation) (Togical)		Ψ0.00								
87.k12	id us\do\$\Drafiles	\logsktop\\2025-Combined-Rev-&-Exp (3) xlsm\430 E1										
U/ KIZ	io astuopiri dilles	Subtotal (carried over to page b)	126,345.00	126,385.00	22,793.00	11,444.00	88,078.00	4,070.00	0.00	0.00	0.00	0

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00			001111000				- Caraganana	
41				7								
42	600	TOTAL SUPPORT SERVICES	\$126,345.00	\$126,385,00	\$22,793.00	\$11,444.00	\$88,078.00	\$4,070,00	\$0.00	\$0.00	\$0.00	\$0.0
43					7							
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0,00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets		0.00				<u>-</u>				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55						7,1,1,1	-				****	***
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62						-				10.00		
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$126,345.00	\$126,385.00	\$22,793.00	\$11,444.00	\$88,078.00	\$4,070.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	126,345.00	126,385.00								
77		TOTAL REVENUE (lines 75 + 76)	126,345.00	126,385.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	126,345.00	126,385.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)										

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SCHOOL DISTRICT FACILITIES FUND FUND NO: 435

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		l each entry to the nearest dollar amo	Prior Year	Proposed	Dudget		r	REVENUES	Prior Year	Despessed	Dudant
Line	Code	Item		Line Amounts	Totals	Lina	C-4-	1		Proposed	
1		Estimated Fund Balance, July 1	Budget	Line Amounts	lotais	Line		Item	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40	429000	Other County TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General W & O				42 43	404400	David David David			
5		Taxes - Supplemental Taxes - Emergency				43		Base Support Program			
0		Taxes - Emergency			į.		431200	Transportation Support			
0								Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		*****		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					. 51	60		Title I - ESEA			
22		School Food Service			i e	61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.]	62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			1	68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31				-	1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals		-	1	73	1		-100		3.00
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees			1	75			3.00		3.00
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38	1.5550	TOTAL OTHER LOCAL	0.00	****	0.00			. C. C. TTO WOT ETTO III			0.00
39	410000		0.00	******	0.00	1 ''		TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1 55	'''		0.00		0.00		1 400000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2024 - June 30, 2025

Page 90 SCHOOL DISTRICT FACILITIES FUND FUND NO: 435

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							3	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				1,742,103,654					7-2-0	45.55	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00	1							
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				7.1,1.1								
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans, Program		\$0.00								
39	683	General Transportation Program		\$0.00								
d287 k12	id us\do\$\Profiles	 										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

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SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Budget	\$0.00	Caranos	Denonto	COLLIGOR	Materiale	0.0,00.0	rtetiretireti	baagiiioiii	Transfero
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TO THE GOTT ON GENTIOLS	00,00	\$0.50	40.00	40,00	ψ0.00	40,00	ψ0.00	\$0,00	Ψ0.00	ΨΟ,Ο
44	710	Child Nutrition Program		0.00	-							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	, 10	Cladent / tourny r regram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0,00	φ0.00	Ψ0,00	Ψ0.00	Ψ0,00	Ψ0.0
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Norretudent Occupied		0,00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	800	TOTAL CAPITAL ASSET PROGRAMS	Φ0.00	Φ0.00	\$0.00	\$0.00	φυ,υυ	\$0.00	\$0.00	20.00	\$0.00	20.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	920	Fund Transfers Out		0,00								
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES										
63			00.00	00.00	00.00	80.00	mo 00	00.00	#D 00	60.00	60.00	#A 00
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		l'										
70												
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0,00	0,00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	0.00	0.00	23202. 3011							
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must er	qual the total or	n line 81.				
78		10 17 12 NEVEROE (III CO 10 1 10)	5,00	3.00	1110 (0101 011	// made of	144. 1110 10141 01					
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
- 00	-	TOTAL EXPD. + UNAPPR. BAL.	0.00	0,00								
					1.0							
81		(lines 78 + 79)	\$0.00	\$0.00								

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SCHOOL DISTRICT MODERNIZATION FACILITIES FUND FUND NO: 436

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount,

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
₋ine	Code	ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,			i	54		Other State Revenue			
16	414100	Tuition From Individuals			i	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			i	57	1				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.			1	62		Adult Education			
24		Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27		Bookstore Sales			1	66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.			1	67	440000		0.00	*****	0.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al		1	
31					1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33	1,0,00	Tommering Solvins			1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73	1				
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00		100000				5.0
39	410000		0.00	*****	0.00	1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
"	-10000	TOTAL LOCAL (LINE 10 + 30)	0.00		0.00		1 700000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 93 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND FUND NO: 436

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15						10000				1		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00		j						
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans, Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2024 - June 30, 2025

Page 94 <u>SCHOOL DISTRICT MODERNIZATION FACILITIES FUND</u> <u>FUND NO: 436</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	EXPENDITURES	Dring Vons	Dranged	100	200	200 1	400 T	500	000	700	200
- 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-4-	Functions (Bases	D. 4-4	D. 1		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	000	TOTAL OURRORT OFFICE	00.00									
42 43	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00
	740	OLDIN LD										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
62			40.00	\$0.00	40.00	ψ0.00	\$0,00	Ψ0.00	Ψ0.00	Ψ0,00	ΨΟ,ΟΟ	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		Caracter In 19 19 19 19 19 19 19 19 19 19 19 19 19	******	00.00	\$0.00	ψ0.00	Ψ0.00	Ψ0.00	φυ.υυ	ψ0,00	Ψ0.00	ΨΟ,ΟΟ
66												
67												
68		 										
69										5		
70												
71												
72												
73		BUDGET SUMMARY										
74		BUDGET SUMIMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY						
76		Revenues + Transfers In	0.00	0,00	BODGET COM	MAIN IS						
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must er	ual the total on	line 81				
78		, STALINE (IIICS TO : TO)	0.00	0.00	The total off	mio ii must et	qual the total of	1 11113 0 11				
79		Total Expenditures (line 64)	0,00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								
81		(lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2024 - June 30, 2025

Page 95 INTERNAL SERVICE FUND FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$117,138.00	нананан	\$135,885.00	40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O	*			42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,000.00	5,500.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	5,760.00	******	7,500.00
36		Transportation Fees				75			7		0.700
37	419900	Other Local	2,760.00	2,000.00		76	460000	FUND TRANSFERS IN	15,000.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	5,760.00	*****	7,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			5,760.00		7,500.00			(Lines 1 + 74 + 76)	\$137,898.00		\$158,385.00

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July 1, 2024 - June 30, 2025

Page 96 INTERNAL SERVICE FUND FUND NO. 610

		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Curation	500	600	700	800
	0-4-	F /D	Dustrat	Durland	0-1	D64-	Purchased	Supplies	Capital	Debt	Insurance-	T6
ne	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00 \$0.00								
3	517	Alternative School Program										
4 5	519	Vocational-Technical Program		\$0.00 \$0.00								
	521	Special Education Program										
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						2						
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	CEA	Business Occuption Business	407 000 00	6440 205 00			148,385.00					
28	651	Business Operation Program	127,898.00	\$148,385.00			146,365.00					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	201											
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		Atpriebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]610 E1										

July 1, 2024 - June 30, 2025

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INTERNAL SERVICE FUND

FUND NO: 610

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$127,898.00	\$0.00	\$0.00	\$0.00	\$148,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0,00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
50		Assumption of the second of th										
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$127,898.00	\$0.00	\$0.00	\$0.00	\$148,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66 67												
68												
70												
71												
72												
73		BUDGET SUMMARY										
74		DODGET SOMINANT										
75		Beginning Fund Balance	117,138.00	135,885.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	20,760.00	22,500.00								
77		TOTAL REVENUE (lines 75 + 76)	137,898.00	158,385.00	The total on	line 77 must ed	ual the total or	n line 81.				
78							•					
79		Total Expenditures (line 64)	127,898.00	148,385.00								
80		Unappropriated Balance	10,000.00	10,000.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$137,898,00	\$158,385.00								
	ude\def\Deeklee		\$107,000,00	Ψ100,000.00								

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July 1, 2024 - June 30, 2025

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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,029,738.00	******	\$1,029,738.00	40	429000	Other County			
2						41	420000		0.00	*****	0.0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			Í	43	431100	Base Support Program			
5	411300	Taxes - Emergency			ĺ	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			İ	49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		· ·				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.0
		Tuition From Districts in Idaho				56	10000	101112	0.00		0.0
		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	1,000,00	2,000.00		59		Direct Restricted Federal		-	
21		3	.,,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ	60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			†	62		Adult Education			
24		Other Food Sales			1	63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.0
29	417400	School Fees & Charges				68	170000	TOTALTEDENAL	0.00		0.0
		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31		Caron Stadent Neverides			1	70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	453000	or Capital Lease Proceeds			
33	110100	Community Colvide				72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals			1	73	450000	TOTAL OTHER	0.00		0,0
		Contributions/Donations			-	74		TOTAL REVENUES	1,000.00	*****	2,000.0
		Transportation Fees			-	75		TOTAL NEVENUES	1,000.00		2,000.0
		Other Local			1	76	460000	FUND TRANSFERS IN			0.0
38	-110000	TOTAL OTHER LOCAL	1,000.00	*****	2,000.00	77	400000	I OND TAMOFERS IN			0.0
	410000		1,000.00	*****	2,000.00	111	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
55	- 10000	TOTAL LOCAL (LINE 15 + 30)	1,000.00		2,000.00		1 400000		£1 020 720 00		E4 004 700 0
_		Profiles\\priebe\Desktop\\2025-Combined-Rey-&-Exp (3) xlsm			2,000.00	L		(Lines 1 + 74 + 76)	\$1,030,738.00		\$1,031,738.

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July 1, 2024 - June 30, 2025

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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0,00							-	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00					-			
30	656	Administrative Technology Services Prog		\$0.00							-	
31	661	Buildings-Care Program (Custodial)		\$0.00					-			
32	663	Maintenance - Non Student Occupied		\$0.00							-	
33	664	Maintenance - Non Student Occupied Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Occurity Frogram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00					-			
29	003	General transportation Program		\$0.00								
202145		1								L		
287 k12	id us\do\$\Profiles	Npriebe\Desklop\[2025-Combined-Rev-8-Exp (3).xlsm]710 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2024 - June 30, 2025

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RAMSDALE SCHOLARSHIP FUND
FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	56,420,00	59,662.00			59,662.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$56,420.00	\$59,662.00	\$0.00	\$0.00	\$59,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50					-							
51	810	Capital Assets		0.00			- 1					
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55						*****						
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Turio Transicio Gat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		1017120111211										
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$56,420.00	\$59,662.00	\$0.00	\$0.00	\$59,662,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65				7								
66			-									
67												
68												
69												
70												
71			1									
72												
73		BUDGET SUMMARY										
74		BODGET GOWNINGTO										
75		Beginning Fund Balance	1,029,738.00	1,029,738.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,000.00	2,000.00								
77		TOTAL REVENUE (lines 75 + 76)	1,030,738.00	1,031,738.00	The total on	line 77 must ed	ual the total or	i line 81.				
78			Co Company									
79		Total Expenditures (line 64)	56,420.00	59,662.00								
80		Unappropriated Balance	974,318.00	972,076.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$1,030,738.00	\$1,031,738.00								
01		1,5	Ψ1,000,700,00	Ψ1,001,100.00								

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July 1, 2024 - June 30, 2025

Page 101 KELLY SCHOLARSHIP FUND FUND NO: 711

NOT	L. Nounc	d each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$171,449.00	*****	\$198,600.00	40		Other County	Dauget	Elifo Furtodino	101010
2	OLUGO	Louinated Falla Balarice, eary 1	ψ111,110.00		φ100,000.00	41			0.00	****	0.00
	411100	Taxes - General M & O				42	12000	101112001111			
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment		-	
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			-	51		Professional Technical Program		-	
13	712300	TOTAL TAXES	0.00	****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement		1	
15	413000	Tenaty. Delinquent Taxes			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			-	56	430000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts			-	57					
19	414300	Tullion From Out of State Districts				58	442000	Indirect Unrestricted Federal		-	
	445000	Fornings on Investments			4	59		Direct Restricted Federal		-	
20	415000	Earnings on Investments				60		Title I - ESEA			
21	410100	School Food Service			-	61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education		-	
					-	63		Child Nutrition Reimbursement		-	
24	416900	Other Food Sales			1	64		IDEA Part B (School Age & Preschool)		-	
25	447400	A desired and A dividing			-		445000	Other Indicast Foderal Programs			
26		Admissions/Activities			4	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales			4	66		Impact Aid - P.L. 874	0.00	2025202	0.00
28	417300	Clubs, Org. Dues, Etc.			4	67	440000	TOTAL FEDERAL	0.00		0.00
29		School Fees & Charges			1	68	15/000				
30	41/900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					4	70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71		or Capital Lease Proceeds	0.00	*****	6.64
33					1	72	450000	TOTAL OTHER	0.00	XXXXXXX	0.00
34		Rentals			1	73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local					460000	FUND TRANSFERS IN		·	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	1			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	A 1 = 1 1 1 A 3 5 5	******	0.100.005.51
			0.00		0.00			(Lines 1 + 74 + 76)	\$171,449.00		\$198,600.00

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July 1, 2024 - June 30, 2025

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<u>KELLY SCHOLARSHIP FUND</u>

<u>FUND NO: 711</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15				"				ĺ				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
d287 k1	2 id us\do\$\Profiles	s\tpriebe\Desktop\[2025-Combined-Rev-&-Exp (3) xlsm]711 E1	in the state of th				/a Spawne	1205.00				
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

July 1, 2024 - June 30, 2025

Page 103 KELLY SCHOLARSHIP FUND FUND NO: 711

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	7,695.00	7,984.00			7,984.00					
46	730	Enterprise Operations		0,00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$7,695.00	\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55					,,,,,,							
56	911	Debt Services Program - Principal		0.00					*			
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Tuna Transiero Cut		0,00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL OTTILIN GERVIOLG	\$0.00	ψ0.00	\$0.00	\$5.55	00,00	40.00			7117	
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$7,695.00	\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Enter 17 / E. 10 · 0 / · 0 /)	071000,00	07,00 ,00				70.00				
66												
67												
68			1									
69												
70			1									
71												
72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
75		Beginning Fund Balance	171,449.00	198,600.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	171,449.00	198,600.00	The total on	line 77 must ed	ual the total or	line 81.				
78												
79		Total Expenditures (line 64)	7,695,00	7,984.00								
80		Unappropriated Balance	163,754.00	190,616.00								
		TOTAL EXPD. + UNAPPR. BAL.										
0.1		(lines 78 + 79)	\$171,449.00	\$198,600.00								
81		(iiiiea ro r ra)	\$171,449.00	\$190,000.00								

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