

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Minerva Central School	Essex
Mailing Address:	1466 County Route 29	County
	Olmstedville, NY 12857	

Agency Code:

Amendment #: A

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/25/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 7/11/24

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Moved \$5400 originally budgeted in afterschool program to cover additional cost of school psychologist.		
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Moved \$1000 originally budgeted for maker space supplies to cover additional cost of backpack sprayers. Moved \$875 originally budgeted in cavvuum cleaners to cover additional cost of backpack sprayers. Moved \$160 originally budgeted in forestic kits to cover additional cost of osmo kits. Moved \$4347 from originally leveled library books budget to cover cost of leveled reader high interest. Moved \$187.20 from original STAR budgt to cover additional cost of garmin eTrax. Moved \$1851.76 from original STAR budget to cover cost of replacement furniture. Moved \$577 from existing STAR budget to cover additional cost of lakeshore learning materials cost. Moved \$135 from existing BOCES pinpoint budget to cover the cost of additional BOCES PD. Moved \$2223 from existing Fast For Word budget to cover additional cost of Math/ELA AIS remediation materials. Moved \$300 from original Mind Up/SEL budget to cover additional cost of Essex Co. prevention services.		
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 Boces Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease:		(+) \$ 0	(-) \$ 0

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	280,152
Proposed Amended Total:	\$	280,152

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FEDERAL OR STATE PROJECT
FS-10-A (03/15)

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Agency Name:	Minerva Central School	Essex
Mailing Address:	1466 County Route 29	County
	Olmstedville, NY 12857	

Agency Code: 150801040000

Amendment #: 005 B

Project Number: 5880-21-0875

Contract #:

Contact Person: Cortney McCauliffe

Tel: 518-251-2000

E-mail Address: cmccauliffe@minervasd.org

INSTRUCTIONS

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 8/28/2024

Signature: Candice Hesson

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 9/16/24

Finance: ☐ ☐

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	DECREASING: Field Trips by \$2142. INCREASING: Essex county prevention servcies by \$2142	\$2,142	\$2,142
45 - Supplies & Materials	<p>DECREASING: COVID supplies by \$646</p> <p>DECREASING: PBIS supplies by \$18</p> <p>DECREASING: color run supplies by \$280</p> <p>DECREASING: sesnory room supplies by \$1030</p> <p>DECREASING: Forensic kits by \$413.</p> <p>DECREASING: Fast for word by \$1910.</p> <p>DECREASING: Creation of 6:1:1 program by \$463. DECREASING: 3D printer by \$2000.</p> <p>DECREASING: Reading diagnostics by \$900.</p> <p>DECREASING: STAR by \$736. DECREASING: Vaccuums by \$100. INCREASING: Math AIS ELA by \$3842. INCREASING: Speech supplies by \$3483. INCREASING: psychology testing materials by \$1171</p>	\$8,496	\$8,496
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services	DECREASING: Pinpoint by \$534. INCREASING: 1 unit Apex Credit Recovery by \$130. INCREASING 1 unit Explore learning software by \$306. INCREASING PD by \$98	\$534	\$534
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 11,172	(-) \$ 11,172
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 280,152	
	Proposed Amended Total:	\$ 280,152	

To whom it may concern:

We are attaching corrections to an informal amendment that was submitted and labeled amendment 005 to show use of funds within the same expenditure code, where we have made changes to budgeted amounts. Please let me know if any additional information is required beyond what we have noted below.

1. DECREASEING Field trips by \$2142
 - a. Increasing Essex Country Prevention services by \$2142 (service to service)
2. DECREASING: BOCES Pinpoint by \$534
 - a. Increasing BOCES Apex Credit recovery course by \$130
 - b. Increasing BOCES Explore learning software program by \$306
 - c. Increasing BOCES Professional Development by \$98
3. DECREASING: COVID Supplies by \$646
 - a. Increasing Math/AIS/ELA by \$148
 - b. Increasing Psychology Testing by \$429
 - c. Increasing Speech supplies by \$69
4. DECREASING: PBIS supplies by \$18
 - a. Increasing Speech supplies by \$18
5. DECREASING: Color run supplies by \$280
 - a. Increasing Math/AIS/ELA by \$280
6. DECREASING: Sensory room supplies by \$1030
 - a. Increasing Math/AIS/ELA by \$1030
7. Decreasing Forensic Kits by \$413
 - a. Increasing Speech supplies by \$33
 - b. Increasing Math/AIS/ELA by \$380
8. DECREASING: Fast for word by \$1910
 - a. Increasing Math/AIS/ELA by \$1910
9. DECREASING: Creation of 6:1:1 program by \$463
 - a. Increasing Speech supplies by \$463
10. DECREASING: 3D printer by \$2000
 - a. Increasing Speech Supplies by \$2000
11. DECREASING: Reading Diagnostics by \$900
 - a. Increasing Speech supplies by \$900
12. DECREASING: STAR by \$736.04
 - a. Increasing Math/AIS/ELA by \$94
 - b. Increasing Psychology testing materials by \$642.04
13. DECREASING: Vaccuums by \$100
 - a. Increasing Psychology testing materials by \$100

Thank you so much,

Superintendent Name: Cardice L. Husson

Superintendent Signature: Cardice L. Husson