

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2021-22 BUDGET

FY 2021 - 2022

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
11 KINGSTREE SR HIGH		
100-114-110-0000-11	HIGH TEACHER SALARIES	920,237.50
100-114-110-0052-11	CHOIR SUPPLEMENT	1,000.00
100-114-115-0000-11	HIGH AIDE SALARIES	32,200.00
100-114-120-0000-11	HIGH SUB SALARIES	7,000.00
100-114-210-0000-11	HEALTH INSURANCE	93,246.24
100-114-220-0000-11	STATE RETIREMENT	152,560.94
100-114-220-0052-11	STATE RETIREMENT	0.00
100-114-230-0000-11	FICA/MEDICARE	72,412.76
100-114-230-0052-11	FICA/MEDICARE	0.00
100-114-270-0000-11	WORKERS COMPENSATION	18,487.56
100-114-270-0052-11	WORKERS COMPENSATION	0.00
100-114-290-0000-11	DENTAL INSURANCE	3,244.80
100-114-333-0000-11	FIELD TRIP-CURRICULUM-	350.00
100-114-334-0000-11	FIELD TRIP-EXTRA-CURR-I	350.00
100-114-345-0000-11	HIGH MAINTENANCE SUPP	3,500.00
100-114-399-0000-11	FIELD TRIP-ADM/REGIS FE	350.00
100-114-410-0000-11	HIGH SCHOOL SUPPLIES	5,000.00
100-114-410-0001-11	JROTC SUPPLIES	1,000.00
100-114-410-1131-11	SUPPLIES (ATHLETICS)	43,596.00
100-114-445-0000-11	HIGH TECHNOLOGY SUPPLI	800.00
100-114-445-0001-11	JROTC TECHNOLOGY SUPI	1,500.00
100-115-110-0000-11	VOCATIONAL SALARIES	263,099.00
100-115-120-0000-11	VOCATIONAL SUB SALARI	2,500.00
100-115-210-0000-11	HEALTH INSURANCE	34,071.36
100-115-220-0000-11	STATE RETIREMENT	58,472.39
100-115-230-0000-11	FICA/MEDICARE	20,509.57
100-115-270-0000-11	WORKERS COMPENSATION	5,262.93
100-115-290-0000-11	DENTAL INSURANCE	987.84
100-115-410-0000-11	SUPPLIES	1,000.00
100-121-110-0000-11	EMH TEACHER SALARIES	48,879.00
100-121-115-0000-11	EMD AIDE SALARIES	26,299.92
100-121-115-0011-11	AIDE SALARIES (Willolgen)	0.00
100-121-120-0000-11	EMH SUB SALARIES	750.00
100-121-210-0000-11	HEALTH INSURANCE	4,542.00
100-121-210-0011-11	HEALTH INSURANCE	0.00
100-121-220-0000-11	STATE RETIREMENT	10,660.51
100-121-220-0011-11	STATE RETIREMENT	0.00
100-121-230-0000-11	FICA/MEDICARE	3,739.24
100-121-230-0011-11	FICA/MEDICARE	0.00
100-121-270-0000-11	WORKERS COMPENSATION	977.58
100-121-270-0011-11	WORKERS COMPENSATION	0.00
100-121-290-0000-11	DENTAL INSURANCE	164.64
100-121-290-0011-11	DENTAL INSURANCE	493.92
100-121-410-0000-11	EMH SUPPLIES	0.00
100-121-445-0000-11	EMH TECHNOLOGY SUPPL	0.00
100-122-110-0000-11	TMD TEACHER SALARIES	26,299.92

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-122-115-0000-11	TMD AIDE SALARIES 0.00
100-122-120-0000-11	TMD SUB SALARIES 400.00
100-122-210-0000-11	HEALTH INSURANCE 0.00
100-122-220-0000-11	STATE RETIREMENT 0.00
100-122-230-0000-11	FICA/MEDICARE 0.00
100-122-270-0000-11	WORKERS COMPENSATION 0.00
100-122-290-0000-11	DENTAL INSURANCE 0.00
100-122-410-0000-11	TMD SUPPLIES 0.00
100-122-445-0000-11	TMD TECHNOLOGY SUPPL 0.00
100-123-110-0000-11	TEACHER SALARIES 42,185.00
100-123-115-0000-11	HANDICAP AIDE SALARIES 28,700.00
100-123-210-0000-11	HEALTH INSURANCE 4,542.00
100-123-220-0000-11	STATE RETIREMENT 15,241.92
100-123-230-0000-11	FICA/MEDICARE 5,346.20
100-123-270-0000-11	WORKERS COMPENSATION 1,340.30
100-123-290-0000-11	DENTAL INSURANCE 329.28
100-127-110-0000-11	LD TEACHER SALARIES 247,039.00
100-127-115-0000-11	AIDE SALARIES 64,400.00
100-127-120-0000-11	LD SUB SALARIES 700.00
100-127-210-0000-11	HEALTH INSURANCE 38,453.28
100-127-220-0000-11	STATE RETIREMENT 62,138.65
100-127-230-0000-11	FICA/MEDICARE 21,795.54
100-127-270-0000-11	WORKERS COMPENSATION 5,370.71
100-127-290-0000-11	DENTAL INSURANCE 1,152.48
100-127-410-0000-11	LD SUPPLIES 0.00
100-127-445-0000-11	LD TECHNOLOGY SUPPLIE 50.00
100-141-332-0344-11	TRAVEL/Registration 125.00
100-141-333-0344-11	FIELD TRIPS 700.00
100-141-410-0344-11	SUPPLIES/ SNACKS 185.00
100-145-311-0000-11	HOMEBOUND (FACES) 1,600.00
100-190-110-0053-11	YEARBOOK SUPPLEMENT 600.00
100-190-110-0055-11	ACADEMIC CHALLENGE SI 600.00
100-190-220-0000-11	STATE RETIREMENT 159.48
100-190-220-0053-11	STATE RETIREMENT 130.86
100-190-220-0055-11	STATE RETIREMENT 96.36
100-190-230-0000-11	FICA/MEDICARE 91.80
100-190-230-0053-11	FICA/MEDICARE 45.90
100-190-230-0055-11	FICA/MEDICARE 45.90
100-190-270-0000-11	WORKERS COMPENSATION 12.96
100-190-270-0053-11	WORKERS COMPENSATION 10.80
100-190-270-0055-11	WORKERS COMPENSATION 10.80
100-190-333-0000-11	ACADEMIC TRAVEL 200.00
100-212-110-0000-11	GUIDANCE SALARIES 93,006.20
100-212-120-0000-11	GUIDANCE SUB SALARIES 200.00
100-212-210-0000-11	HEALTH INSURANCE 15,743.28
100-212-220-0000-11	STATE RETIREMENT 28,978.07
100-212-230-0000-11	FICA/MEDICARE 10,164.25

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-270-0000-11	WORKERS COMPENSATION 2,391.59
100-212-290-0000-11	DENTAL INSURANCE 329.28
100-212-410-0000-11	GUIDANCE SUPPLIES 300.00
100-212-445-0000-11	GUIDANCE TECH SUPPLIES 100.00
100-222-110-0000-11	LIBRARIAN SALARIES 59,073.00
100-222-115-0000-11	LIBRARY AIDE SALARIES 30,100.00
100-222-120-0000-11	LIBRARY SUB SALARIES 100.00
100-222-210-0000-11	HEALTH INSURANCE 15,386.16
100-222-220-0000-11	STATE RETIREMENT 19,448.63
100-222-230-0000-11	FICA/MEDICARE 6,821.73
100-222-270-0000-11	WORKERS COMPENSATION 607.97
100-222-290-0000-11	DENTAL INSURANCE 329.28
100-222-410-0000-11	LIBRARY SUPPLIES 1,239.00
100-222-430-0000-11	LIBRARY BOOKS 800.00
100-222-445-0000-11	LIBRARY TECHNOLOGY SU 961.00
100-224-332-0000-11	IN SERVICE TEACHER TRA 500.00
100-224-410-0000-11	STAFF DEV. SUPPLIES 1,000.00
100-233-111-0000-11	PRINCIPALS SALARIES 250,859.00
100-233-115-0000-11	SCHOOL SECRETARY SALA 101,731.00
100-233-210-0000-11	HEALTH INSURANCE 44,630.16
100-233-220-0000-11	STATE RETIREMENT 76,899.88
100-233-230-0000-11	FICA/MEDICARE 26,973.14
100-233-270-0000-11	WORKERS COMPENSATION 6,155.21
100-233-290-0000-11	DENTAL INSURANCE 1,152.48
100-233-325-0000-11	OFFICE EQUIPMENT RENT/ 5,000.00
100-233-332-0000-11	PRINCIPALS TRAVEL 1,500.00
100-233-410-0000-11	PRINCIPALS SUPPLIES 1,000.00
100-233-445-0000-11	PRINCIPAL TECH SUPPLIES 200.00
100-233-640-0000-11	MEMBERSHIP/PROFESSION 500.00
100-254-110-0000-11	CUSTODIAN SALARIES 127,871.00
100-254-120-0000-11	CUSTODIAN SUB/OT SALA 1,000.00
100-254-210-0000-11	HEALTH INSURANCE 27,252.00
100-254-220-0000-11	STATE RETIREMENT 27,888.67
100-254-230-0000-11	FICA/MEDICARE 9,782.13
100-254-270-0000-11	WORKERS COMPENSATION 2,371.51
100-254-290-0000-11	DENTAL INSURANCE 987.84
100-254-321-0002-11	WATER & SEWER 15,000.00
100-254-323-0000-11	REPAIRS & MAINTENANCE 1,500.00
100-254-340-0000-11	TELEPHONE 1,000.00
100-254-470-0001-11	ELECTRICITY 150,000.00
100-254-470-0003-11	FUEL - KINGSTREE SR HIGH 12,000.00
100-254-490-0000-11	OTHER REPAIRS & MAINT. 1,000.00
100-255-110-0000-11	BUS DRIVERS SALARIES 225,000.00
100-255-110-0001-11	BUS DRIVERS OVERTIME 30,000.00
100-255-210-0000-11	HEALTH INSURANCE 38,052.69
100-255-220-0000-11	STATE RETIREMENT 45,000.00
100-255-230-0000-11	FICA/MEDICARE 30,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-255-270-0000-11	WORKERS COMPENSATION 5,000.00
100-255-290-0000-11	DENTAL INSURANCE 1,400.00
100-256-210-0000-11	HEALTH INSURANCE 25,116.24
100-256-220-0000-11	STATE RETIREMENT 21,731.70
100-256-230-0000-11	FICA/MEDICARE 7,622.54
100-256-270-0000-11	WORKERS COMPENSATION 1,791.16
100-256-290-0000-11	DENTAL INSURANCE 823.20
100-271-110-0050-11	COACHING SUPPLEMENT 70,100.00
100-271-110-0051-11	BAND SUPPLEMENT 1,200.00
100-271-110-0054-11	CHEERLEADER SUPPLEME 2,000.00
100-271-110-0058-11	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-11	DRILL-TEAM COLOR GUAF 0.00
100-271-115-0050-11	COACHING SUPPLEMENT 8,664.00
100-271-115-0054-11	CHEERLEADER SUPPLEME 1,800.00
100-271-220-0050-11	STATE RETIREMENT 4,383.81
100-271-220-0051-11	STATE RETIREMENT 196.29
100-271-220-0054-11	STATE RETIREMENT 196.29
100-271-220-0058-11	STATE RETIREMENT 149.38
100-271-220-0059-11	STATE RETIREMENT 101.34
100-271-230-0050-11	FICA/MEDICARE 1,537.65
100-271-230-0051-11	FICA/MEDICARE 68.85
100-271-230-0054-11	FICA/MEDICARE 68.85
100-271-230-0058-11	FICA/MEDICARE 84.15
100-271-230-0059-11	FICA/MEDICARE 45.90
100-271-270-0050-11	WORKERS COMPENSATION 353.88
100-271-270-0051-11	WORKERS COMPENSATION 16.20
100-271-270-0054-11	WORKERS COMPENSATION 16.20
100-271-270-0058-11	WORKERS COMPENSATION 11.88
100-271-270-0059-11	WORKERS COMPENSATION 10.80
100-390-324-0020-11	ATHLETIC INSURANCE 14,000.00
100-390-334-0030-11	BAND TRAVEL 1,000.00
100-390-410-0030-11	BAND SUPPLIES 0.00
189-115-110-0000-11	C & T TEACHER SALARIES 0.00
189-115-317-0000-11	EVALUATION & ASESSMEN 600.00
189-115-325-0000-11	GRAPHIC COMM LEASE - K 0.00
189-115-332-0000-11	C & T TRAVEL - KHS 2,000.00
189-115-410-0000-11	C & T SUPPLIES - KHS 3,150.00
189-115-410-0004-11	C & T HOME EC SUPPLIES-I 2,000.00
189-115-445-0000-11	C & T TECH SUPPLIES -KSH 3,500.00
189-115-640-0000-11	LOCAL MEMBERSHIP 150.00
189-212-110-0000-11	C & T GUIDANCE SALARIE: 39,859.80
189-212-410-0000-11	GUIDANCE SUPPLIES - KSF 500.00
189-212-410-0001-11	CAREER SPECIALIST SUPPI 500.00
189-212-445-0000-11	TECH SUPPLIES - GUIDANC 500.00
189-212-445-0001-11	CAREER SPEC TECH SUPPL 500.00
189-254-323-0000-11	REPAIR/MAINTENANCE - K 350.00
189-271-333-0000-11	STUDENT TRAVEL - KSH 3,900.00

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11 KINGSTREE SR HIGH	<u>4,187,331.10</u>
12 KINGSTREE MIDDLE SCHOOL	
100-113-110-0000-12	ELEM TEACHER SALARIES 767,800.50
100-113-110-0052-12	CHOIR SUPPLEMENT 800.00
100-113-115-0000-12	ELEM AIDE SALARIES 32,200.00
100-113-120-0000-12	ELEMENTARY SUB SALARI 3,000.00
100-113-130-0000-12	SUPPLEMENT/STIPENDS 4,000.00
100-113-210-0000-12	HEALTH INSURANCE 86,795.58
100-113-220-0000-12	STATE RETIREMENT 156,858.32
100-113-220-0052-12	STATE RETIREMENT 108.64
100-113-230-0000-12	FICA/MEDICARE 67,295.56
100-113-230-0052-12	FICA/MEDICARE 61.20
100-113-270-0000-12	WORKERS COMPENSATION 17,224.27
100-113-270-0052-12	WORKERS COMPENSATION 8.64
100-113-290-0000-12	DENTAL INSURANCE 2,971.75
100-113-333-0000-12	FIELD TRIP-CURRICULUM- 150.00
100-113-334-0000-12	FIELD TRIP-EXTRA-CURR-F 150.00
100-113-345-0000-12	SOFTWARE/LICENSING 600.00
100-113-399-0000-12	FIELD TRIP-ADM/REGIS FE 150.00
100-113-410-0000-12	ELEM SUPPLIES 2,800.00
100-113-445-0000-12	TECHNOLOGY SUPPLIES 1,000.00
100-121-115-0000-12	EMH AIDE SALARIES 31,500.00
100-121-115-0012-12	AIDE SALARIES (Willoglen) 0.00
100-121-120-0000-12	EMH SUB SALARIES 600.00
100-121-210-0000-12	HEALTH INSURANCE 4,542.00
100-121-210-0012-12	HEALTH INSURANCE 4,363.20
100-121-220-0000-12	STATE RETIREMENT 6,870.15
100-121-220-0012-12	STATE RETIREMENT 0.00
100-121-230-0000-12	FICA/MEDICARE 2,409.75
100-121-230-0012-12	FICA/MEDICARE 0.00
100-121-270-0000-12	WORKERS COMPENSATION 378.00
100-121-270-0012-12	WORKERS COMPENSATION 247.51
100-121-290-0000-12	DENTAL INSURANCE 164.64
100-121-290-0012-12	DENTAL INSURANCE 140.64
100-121-410-0000-12	EMH SUPPLIES 0.00
100-122-110-0000-12	TMD TEACHER SALARIES 30,092.16
100-122-115-0000-12	TMD AIDE SALARIES 26,300.00
100-122-120-0000-12	TMD SUB SALARIES 400.00
100-122-210-0000-12	HEALTH INSURANCE 4,542.00
100-122-220-0000-12	STATE RETIREMENT 5,736.03
100-122-230-0000-12	FICA/MEDICARE 2,011.95
100-122-270-0000-12	WORKERS COMPENSATION 526.00
100-122-290-0000-12	DENTAL INSURANCE 164.64
100-122-410-0000-12	TMD SUPPLIES 0.00
100-123-110-0000-12	TEACHER SALARIES 14,574.00
100-123-115-0000-12	AIDE SALARIES 32,200.00
100-123-210-0000-12	HEALTH INSURANCE 4,542.00

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100-123-220-0000-12	STATE RETIREMENT 3,178.59
100-123-230-0000-12	FICA/MEDICARE 1,114.91
100-123-270-0000-12	WORKERS COMPENSATION 291.48
100-123-290-0000-12	DENTAL INSURANCE 164.64
100-125-110-0000-12	HEARING SALARIES 0.00
100-125-210-0000-12	HEALTH INSURANCE 0.00
100-125-220-0000-12	STATE RETIREMENT 0.00
100-125-230-0000-12	FICA/MEDICARE 0.00
100-125-270-0000-12	WORKERS COMPENSATION 0.00
100-125-290-0000-12	DENTAL INSURANCE 0.00
100-127-110-0000-12	LD TEACHER SALARIES 251,405.00
100-127-115-0000-12	AIDES SALARIES 0.00
100-127-120-0000-12	LD SUB SALARIES 750.00
100-127-210-0000-12	HEALTH INSURANCE 29,658.24
100-127-220-0000-12	STATE RETIREMENT 61,755.99
100-127-230-0000-12	FICA/MEDICARE 25,168.88
100-127-270-0000-12	WORKERS COMPENSATION 5,938.42
100-127-290-0000-12	DENTAL INSURANCE 987.84
100-127-333-0000-12	FIELD TRIPS 250.00
100-127-410-0000-12	LD SUPPLIES 0.00
100-128-410-0000-12	EH SUPPLIES 0.00
100-141-332-0000-12	REGISTRATION FEES 400.00
100-141-332-0344-12	TRAVEL/Registration 200.00
100-141-333-0344-12	FIELD TRIPS 425.00
100-141-410-0344-12	SUPPLIES/ SNACKS 185.00
100-190-110-0053-12	YEARBOOK - 7-8 250.00
100-190-110-0055-12	ACADEMIC CHALLENGE SU 300.00
100-190-220-0000-12	STATE RETIREMENT 146.19
100-190-220-0053-12	STATE RETIREMENT 40.15
100-190-220-0055-12	STATE RETIREMENT 50.67
100-190-230-0000-12	FICA/MEDICARE 84.15
100-190-230-0053-12	FICA/MEDICARE 19.13
100-190-230-0055-12	FICA/MEDICARE 22.95
100-190-270-0000-12	WORKERS COMPENSATION 11.88
100-190-270-0053-12	WORKERS COMPENSATION 4.50
100-190-270-0055-12	WORKERS COMPENSATION 5.40
100-190-333-0000-12	ACADEMIC TRAVEL 200.00
100-212-110-0000-12	GUIDANCE SALARIES 63,208.00
100-212-210-0000-12	HEALTH INSURANCE 4,542.00
100-212-220-0000-12	STATE RETIREMENT 13,785.66
100-212-230-0000-12	FICA/MEDICARE 4,835.41
100-212-270-0000-12	WORKERS COMPENSATION 1,137.74
100-212-290-0000-12	DENTAL INSURANCE 164.64
100-222-110-0000-12	LIBRARIAN SALARIES 53,148.00
100-222-120-0000-12	LIBRARY SUB SALARIES 100.00
100-222-210-0000-12	HEALTH INSURANCE 0.00
100-222-220-0000-12	STATE RETIREMENT 11,591.58

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100-222-230-0000-12	FICA/MEDICARE 4,065.82
100-222-270-0000-12	WORKERS COMPENSATION 956.66
100-222-290-0000-12	DENTAL INSURANCE 164.64
100-222-410-0000-12	LIBRARY SUPPLIES 400.00
100-222-430-0000-12	LIBRARY BOOKS 1,500.00
100-224-410-0000-12	STAFF DEV. SUPPLIES 200.00
100-233-111-0000-12	PRINCIPALS SALARIES 163,929.00
100-233-115-0000-12	SCHOOL SECRETARY SALA 72,303.00
100-233-210-0000-12	HEALTH INSURANCE 22,710.00
100-233-220-0000-12	STATE RETIREMENT 51,522.20
100-233-230-0000-12	FICA/MEDICARE 18,071.75
100-233-270-0000-12	WORKERS COMPENSATION 4,535.77
100-233-290-0000-12	DENTAL INSURANCE 823.20
100-233-325-0000-12	OFFICE EQUIPMENT RENT/ 2,000.00
100-233-332-0000-12	PRINCIPALS TRAVEL 500.00
100-233-410-0000-12	PRINCIPALS SUPPLIES 0.00
100-233-445-0000-12	TECHNOLOGY SUPPLIES 1,000.00
100-233-640-0000-12	MEMBERSHIP/PROFESSION 350.00
100-254-110-0000-12	CUSTODIAN SALARIES 62,310.00
100-254-120-0000-12	CUSTODIAN SUB SALARIE: 1,500.00
100-254-210-0000-12	HEALTH INSURANCE 21,688.32
100-254-220-0000-12	STATE RETIREMENT 13,589.81
100-254-230-0000-12	FICA/MEDICARE 4,766.72
100-254-270-0000-12	WORKERS COMPENSATION 982.48
100-254-290-0000-12	DENTAL INSURANCE 329.28
100-254-321-0002-12	WATER & SEWER 14,000.00
100-254-340-0000-12	TELEPHONE 2,000.00
100-254-470-0001-12	ELECTRICITY 75,000.00
100-254-470-0003-12	FUEL - KINGSTREE JR HIGH 2,000.00
100-254-490-0000-12	OTHER REPAIRS & MAIN 1,000.00
100-256-210-0000-12	HEALTH INSURANCE 27,252.00
100-256-220-0000-12	STATE RETIREMENT 25,383.13
100-256-230-0000-12	FICA/MEDICARE 8,903.30
100-256-270-0000-12	WORKERS COMPENSATION 2,169.55
100-256-290-0000-12	DENTAL INSURANCE 987.84
100-271-110-0050-12	COACHING SUPPLEMENT 10,000.00
100-271-110-0051-12	BAND SUPPLEMENT 1,500.00
100-271-115-0050-12	COACHING SUPPLEMENT 1,100.00
100-271-115-0054-12	CHEERLEADER SUPPLEME 300.00
100-271-220-0050-12	STATE RETIREMENT 894.21
100-271-220-0054-12	STATE RETIREMENT 50.67
100-271-230-0050-12	FICA/MEDICARE 313.65
100-271-230-0054-12	FICA/MEDICARE 22.95
100-271-270-0050-12	WORKERS COMPENSATION 73.80
100-271-270-0054-12	WORKERS COMPENSATION 5.40
189-115-332-0000-12	C & T TRAVEL - KJH 1,850.00
189-115-410-0000-12	C & T SUPPLIES - KJH 1,700.00

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189-115-445-0000-12	C & T TECH SUPPLIES -KMS	1,700.00
189-212-410-0000-12	GUIDANCE SUPPLIES-KJH	500.00
189-212-410-0001-12	CAREER SPECIALIST SUPPL	500.00
189-212-445-0000-12	GUIDANCE TECH. SUPPLIE	450.00
189-212-445-0001-12	CAREER SPEC TECH SUPPL	450.00
189-254-323-0004-12	HOME ECONOMICS REPAIR	0.00
12 KINGSTREE MIDDLE SCHOOL		2,482,106.34
15 KENNETH GARDNER ELEM.		
100-112-110-0000-15	PRIMARY SALARIES	213,414.00
100-112-210-0000-15	HEALTH INSURANCE	19,928.16
100-112-220-0000-15	STATE RETIREMENT	46,545.59
100-112-230-0000-15	FICA/MEDICARE	16,326.17
100-112-270-0000-15	WORKERS COMPENSATION	3,943.99
100-112-290-0000-15	DENTAL INSURANCE	658.56
100-113-110-0000-15	ELEM TEACHER SALARIES	444,654.00
100-113-115-0000-15	ELEM AIDE SALARIES	26,000.00
100-113-120-0000-15	ELEMENTARY SUB SALARI	5,000.00
100-113-210-0000-15	HEALTH INSURANCE	48,670.40
100-113-220-0000-15	STATE RETIREMENT	89,413.95
100-113-230-0000-15	FICA/MEDICARE	40,131.44
100-113-270-0000-15	WORKERS COMPENSATION	10,167.52
100-113-290-0000-15	DENTAL INSURANCE	1,811.04
100-113-410-0000-15	ELEM SUPPLIES	4,000.00
100-113-445-0000-15	ELEMENTARY TECH SUPPL	500.00
100-121-110-0000-15	EMH TEACHER SALARIES	46,621.00
100-121-115-0000-15	EMH AIDE SALARIES	26,300.00
100-121-210-0000-15	HEALTH INSURANCE	9,084.00
100-121-220-0000-15	STATE RETIREMENT	15,904.07
100-121-230-0000-15	FICA/MEDICARE	5,578.46
100-121-270-0000-15	WORKERS COMPENSATION	1,365.18
100-121-290-0000-15	DENTAL INSURANCE	329.28
100-122-110-0000-15	TMD TEACHER SALARIES	0.00
100-122-115-0000-15	TMD AIDE SALARIES	0.00
100-122-120-0000-15	TMD SUB SALARIES	1,250.00
100-122-210-0000-15	HEALTH INSURANCE	13,626.00
100-122-220-0000-15	STATE RETIREMENT	0.00
100-122-230-0000-15	FICA/MEDICARE	0.00
100-122-270-0000-15	WORKERS COMPENSATION	0.00
100-122-290-0000-15	DENTAL INSURANCE	421.92
100-125-110-0000-15	HEARING H'CAP SALARIES	0.00
100-125-210-0000-15	HEALTH INSURANCE	0.00
100-125-220-0000-15	STATE RETIREMENT	0.00
100-125-230-0000-15	FICA/MEDICARE	0.00
100-125-270-0000-15	WORKERS COMPENSATION	0.00
100-125-290-0000-15	DENTAL INSURANCE	0.00
100-127-110-0000-15	LD TEACHER SALARIES	130,312.00
100-127-115-0000-15	INNOVATIVE AIDE	32,200.00

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100-127-120-0000-15	LD SUB SALARIES 2,000.00
100-127-210-0000-15	HEALTH INSURANCE 0.00
100-127-220-0000-15	STATE RETIREMENT 24,421.52
100-127-230-0000-15	FICA/MEDICARE 9,968.87
100-127-270-0000-15	WORKERS COMPENSATION 2,606.24
100-127-290-0000-15	DENTAL INSURANCE 493.92
100-127-333-0000-15	FIELD TRIPS 250.00
100-127-410-0000-15	LD SUPPLIES 0.00
100-212-110-0000-15	GUIDANCE SALARIES 9,211.00
100-212-210-0000-15	HEALTH INSURANCE 4,542.00
100-212-220-0000-15	STATE RETIREMENT 2,008.92
100-212-230-0000-15	FICA/MEDICARE 704.64
100-212-270-0000-15	WORKERS COMPENSATION 184.22
100-212-290-0000-15	DENTAL INSURANCE 164.64
100-212-410-0000-15	GUIDANCE SUPPLIES 150.00
100-222-110-0000-15	LIBRARIAN SALARIES 62,022.00
100-222-120-0000-15	LIBRARY SUB SALARIES 300.00
100-222-210-0000-15	HEALTH INSURANCE 4,542.00
100-222-220-0000-15	STATE RETIREMENT 13,527.00
100-222-230-0000-15	FICA/MEDICARE 4,744.68
100-222-270-0000-15	WORKERS COMPENSATION 1,240.44
100-222-290-0000-15	DENTAL INSURANCE 164.64
100-222-410-0000-15	LIBRARY SUPPLIES 250.00
100-222-445-0000-15	LIBRARY TECHNOLOGY SU 1,500.00
100-224-332-0000-15	IN SERVICE TEACHER TRA 250.00
100-233-111-0000-15	PRINCIPALS SALARIES 235,888.00
100-233-115-0000-15	SCHOOL SECRETARY SALA 49,888.00
100-233-210-0000-15	HEALTH INSURANCE 22,710.00
100-233-220-0000-15	STATE RETIREMENT 68,870.75
100-233-230-0000-15	FICA/MEDICARE 24,156.86
100-233-270-0000-15	WORKERS COMPENSATION 5,717.28
100-233-290-0000-15	DENTAL INSURANCE 823.20
100-233-325-0000-15	OFFICE EQUIPMENT RENT/ 4,000.00
100-233-332-0000-15	PRINCIPALS TRAVEL 1,000.00
100-233-345-0000-15	TECHNOLOGY SERVICES 300.00
100-233-410-0000-15	PRINCIPALS SUPPLIES 1,000.00
100-233-445-0000-15	PRINCIPAL TECH SUPPLIES 300.00
100-233-640-0000-15	MEMBERSHIP FEES 500.00
100-254-110-0000-15	CUSTODIAN SALARIES 78,189.00
100-254-120-0000-15	CUSTODIAN SUB SALARIE 1,000.00
100-254-210-0000-15	HEALTH INSURANCE 13,626.00
100-254-220-0000-15	STATE RETIREMENT 17,053.02
100-254-230-0000-15	FICA/MEDICARE 5,981.46
100-254-270-0000-15	WORKERS COMPENSATION 1,474.07
100-254-290-0000-15	DENTAL INSURANCE 493.92
100-254-321-0002-15	WATER & SEWER 2,500.00
100-254-340-0000-15	TELEPHONE 1,000.00

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100-254-470-0001-15	ELECTRICITY	100,000.00
100-254-470-0003-15	FUEL - KINGSTREE ELEM	2,500.00
100-254-490-0000-15	OTHER REPAIRS & MAINT.	1,000.00
100-256-210-0000-15	HEALTH INSURANCE	18,168.00
100-256-220-0000-15	STATE RETIREMENT	17,219.43
100-256-230-0000-15	FICA/MEDICARE	6,039.83
100-256-270-0000-15	WORKERS COMPENSATION	1,492.48
100-256-290-0000-15	DENTAL INSURANCE	658.56
15 KENNETH GARDNER ELEM.		2,082,953.31
16 W.M. ANDERSON PRIMARY		
100-111-110-0000-16	K'GARTEN TCHR SALARIES	141,422.00
100-111-115-0000-16	K'GARTEN AIDE SALARIES	88,800.00
100-111-120-0000-16	KINDERGARTEN SUB SALA	2,000.00
100-111-210-0000-16	HEALTH INSURANCE	25,116.24
100-111-220-0000-16	STATE RETIREMENT	50,211.42
100-111-230-0000-16	FICA/MEDICARE	17,611.98
100-111-270-0000-16	WORKERS COMPENSATION	4,398.40
100-111-290-0000-16	DENTAL INSURANCE	987.84
100-111-399-0000-16	FIELD TRIP-ADM/REGIS FE	150.00
100-111-410-0000-16	KINDERGARTEN SUPPLIES	1,500.00
100-111-445-0000-16	KINDERGARTEN-TECH. SU	500.00
100-112-110-0000-16	PRIMARY TCHR SALARIES	751,418.00
100-112-120-0000-16	PRIMARY SUB SALARIES	3,000.00
100-112-130-0000-16	SUPPLEMENT/STIPEND	4,000.00
100-112-210-0000-16	HEALTH INSURANCE	89,799.84
100-112-220-0000-16	STATE RETIREMENT	145,661.67
100-112-230-0000-16	FICA/MEDICARE	61,614.48
100-112-270-0000-16	WORKERS COMPENSATION	15,312.33
100-112-290-0000-16	DENTAL INSURANCE	2,610.24
100-112-345-0000-16	SOFTWARE/MATERIALS - A	173.00
100-112-399-0000-16	FIELD TRIP-ADM/REGIS FE	150.00
100-112-410-0000-16	PRIMARY SUPPLIES	2,500.00
100-112-445-0000-16	PRIMARY TECHNOLOGY SU	327.00
100-121-115-0000-16	EMD AIDE SALARIES	32,200.00
100-121-210-0000-16	HEALTH INSURANCE	4,542.00
100-121-220-0000-16	STATE RETIREMENT	4,337.14
100-121-230-0000-16	FICA/MEDICARE	1,521.28
100-121-270-0000-16	WORKERS COMPENSATION	397.72
100-121-290-0000-16	DENTAL INSURANCE	164.64
100-122-110-0000-16	TMH TEACHER SALARIES	56,681.00
100-122-115-0000-16	TMD AIDE SALARIES	0.00
100-122-210-0000-16	HEALTH INSURANCE	11,201.28
100-122-220-0000-16	STATE RETIREMENT	12,362.13
100-122-230-0000-16	FICA/MEDICARE	4,336.10
100-122-270-0000-16	WORKERS COMPENSATION	1,020.26
100-122-290-0000-16	DENTAL INSURANCE	164.64
100-123-110-0000-16	EMH SALARIES	47,588.00

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100-123-115-0000-16	HANDICAP AIDE SALARIES 31,500.00
100-123-210-0000-16	HEALTH INSURANCE 9,084.00
100-123-220-0000-16	STATE RETIREMENT 17,249.09
100-123-230-0000-16	FICA/MEDICARE 6,050.23
100-123-270-0000-16	WORKERS COMPENSATION 1,518.76
100-123-290-0000-16	DENTAL INSURANCE 329.28
100-125-110-0000-16	HEARING SALARIES 0.00
100-125-210-0000-16	HEALTH INSURANCE 0.00
100-125-220-0000-16	STATE RETIREMENT 0.00
100-125-230-0000-16	FICA/MEDICARE 0.00
100-125-270-0000-16	WORKERS COMPENSATION 0.00
100-125-290-0000-16	DENTAL INSURANCE 0.00
100-126-410-0000-16	SPEECH H'CAP SUPPLIES 100.00
100-127-110-0000-16	LD TEACHER SALARIES 57,761.00
100-127-115-0000-16	AIDE SALARIES 0.00
100-127-210-0000-16	HEALTH INSURANCE 8,955.12
100-127-220-0000-16	STATE RETIREMENT 12,597.67
100-127-230-0000-16	FICA/MEDICARE 4,418.72
100-127-270-0000-16	WORKERS COMPENSATION 1,039.70
100-127-290-0000-16	DENTAL INSURANCE 164.64
100-127-410-0000-16	LD SUPPLIES 0.00
100-127-445-0000-16	LD TECHNOLOGY SUPPLIE 100.00
100-137-110-0000-16	SCLD SALARIES 50,000.00
100-147-120-0000-16	CHILD DEV SUBSTITUTES 400.00
100-188-115-0000-16	PARENTING AIDE SALARIE 0.00
100-188-210-0000-16	HEALTH INSURANCE 0.00
100-188-220-0000-16	STATE RETIREMENT 0.00
100-188-230-0000-16	FICA/MEDICARE 0.00
100-188-270-0000-16	WORKERS COMPENSATION 0.00
100-212-110-0000-16	GUIDANCE SALARIES 66,433.00
100-212-210-0000-16	HEALTH INSURANCE 11,201.28
100-212-220-0000-16	STATE RETIREMENT 14,489.04
100-212-230-0000-16	FICA/MEDICARE 5,082.12
100-212-270-0000-16	WORKERS COMPENSATION 1,195.79
100-212-290-0000-16	DENTAL INSURANCE 164.64
100-212-410-0000-16	GUIDANCE SUPPLIES 150.00
100-222-110-0000-16	LIBRARIAN SALARIES 59,665.00
100-222-120-0000-16	LIBRARY SUB SALARIES 300.00
100-222-210-0000-16	HEALTH INSURANCE 4,542.00
100-222-220-0000-16	STATE RETIREMENT 13,012.94
100-222-230-0000-16	FICA/MEDICARE 4,564.37
100-222-270-0000-16	WORKERS COMPENSATION 1,193.30
100-222-290-0000-16	DENTAL INSURANCE 164.64
100-222-410-0000-16	LIBRARY SUPPLIES 2,250.00
100-222-430-0000-16	LIBRARY BOOKS 750.00
100-222-440-0000-16	LIBRARY PERIODICALS 300.00
100-222-445-0000-16	LIBRARY TECHNOLOGY SU 0.00

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100-224-332-0000-16	IN SERVICE TEACHER TRA' 100.00
100-233-111-0000-16	PRINCIPALS SALARIES 153,871.00
100-233-115-0000-16	SCHOOL SECRETARY SALA 56,241.00
100-233-210-0000-16	HEALTH INSURANCE 22,581.12
100-233-220-0000-16	STATE RETIREMENT 45,825.43
100-233-230-0000-16	FICA/MEDICARE 16,073.57
100-233-270-0000-16	WORKERS COMPENSATION 3,966.89
100-233-290-0000-16	DENTAL INSURANCE 658.56
100-233-325-0000-16	OFFICE EQUIPMENT RENT/ 1,500.00
100-233-332-0000-16	PRINCIPALS TRAVEL 2,500.00
100-233-410-0000-16	PRINCIPALS SUPPLIES 0.00
100-233-445-0000-16	PRINCIPAL TECH SUPPLIES 1,000.00
100-233-640-0000-16	MEMBERSHIP/PROFESSION 0.00
100-254-110-0000-16	CUSTODIAN SALARIES 80,320.00
100-254-120-0000-16	CUSTODIAN SUB SALARIE 2,300.00
100-254-210-0000-16	HEALTH INSURANCE 17,753.76
100-254-220-0000-16	STATE RETIREMENT 17,517.79
100-254-230-0000-16	FICA/MEDICARE 6,144.48
100-254-270-0000-16	WORKERS COMPENSATION 1,564.39
100-254-290-0000-16	DENTAL INSURANCE 493.92
100-254-321-0002-16	WATER & SEWER 12,000.00
100-254-340-0000-16	TELEPHONE 1,000.00
100-254-470-0001-16	ELECTRICITY 70,000.00
100-254-470-0003-16	FUEL - ANDERSON PRIMAR 1,500.00
100-254-490-0000-16	OTHER REPAIRS & MAINT. 1,000.00
100-256-210-0000-16	HEALTH INSURANCE 25,116.24
100-256-220-0000-16	STATE RETIREMENT 23,793.62
100-256-230-0000-16	FICA/MEDICARE 8,345.77
100-256-270-0000-16	WORKERS COMPENSATION 2,106.95
100-256-290-0000-16	DENTAL INSURANCE 799.20
100-271-110-0051-16	BAND DIRECTORS SUPPLE 1,000.00
100-271-220-0051-16	STATE RETIREMENT 0.00
100-271-230-0000-16	FICA/MEDICARE 61.20
100-271-230-0051-16	FICA/MEDICARE 0.00
100-271-270-0000-16	WORKERS COMPENSATION 8.64
100-271-270-0051-16	WORKERS COMPENSATION 0.00
100-390-220-0000-16	STATE RETIREMENT 822.26
100-390-230-0000-16	FICA/MEDICARE 463.21
100-390-270-0000-16	WORKERS COMPENSATION 65.39
16 W.M. ANDERSON PRIMARY	2,551,001.33
17 OFFICE OF SPECIAL SERVICES	
100-122-115-0000-17	AIDE SALARIES 32,200.00
100-122-210-0000-17	HEALTH INSURANCE 4,542.00
100-122-220-0000-17	STATE RETIREMENT 7,022.82
100-122-230-0000-17	FICA/MEDICARE 2,463.30
100-122-270-0000-17	WORKERS COMPENSATION 579.60
100-122-290-0000-17	DENTAL INSURANCE 164.64

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100-123-110-0000-17	PHYSICAL THERAPIST SAL 55,125.00
100-123-210-0000-17	HEALTH INSURANCE 4,542.00
100-123-220-0000-17	STATE RETIREMENT 12,022.76
100-123-230-0000-17	FICA/MEDICARE 4,217.06
100-123-270-0000-17	WORKERS COMPENSATION 1,102.50
100-123-290-0000-17	DENTAL INSURANCE 164.64
100-125-311-0000-17	CONTRACTED HEARING SE 95,412.42
100-126-110-0000-17	SPEECH TEACHER SALARI 37,734.00
100-126-110-0031-17	SPEECH SALARIES 0.00
100-126-115-0000-17	SPEECH INSTRUCTIONAL A 45,394.00
100-126-210-0000-17	HEALTH INSURANCE 9,084.00
100-126-210-0031-17	HEALTH INSURANCE 0.00
100-126-210-0416-17	HEALTH INSURANCE 0.00
100-126-220-0000-17	STATE RETIREMENT 18,584.16
100-126-220-0031-17	STATE RETIREMENT 0.00
100-126-220-0416-17	STATE RETIREMENT 0.00
100-126-230-0000-17	FICA/MEDICARE 6,359.29
100-126-230-0031-17	FICA/MEDICARE 0.00
100-126-230-0416-17	FICA/MEDICARE 0.00
100-126-270-0000-17	WORKERS COMPENSATION 2,188.73
100-126-270-0031-17	WORKERS COMPENSATION 0.00
100-126-270-0416-17	WORKERS COMPENSATION 0.00
100-126-290-0000-17	DENTAL INSURANCE 329.28
100-126-290-0031-17	DENTAL INSURANCE 0.00
100-126-290-0416-17	DENTAL INSURANCE 0.00
100-126-311-0000-17	CONTRACTED SPEECH SER 37,974.32
100-127-311-0000-17	CONTRACTED SERVICES 75,000.00
100-127-312-0000-17	CONTRACTED SERVICES 25,000.00
100-127-319-0000-17	LEGAL SERVICES 5,000.00
100-127-345-0000-17	SOFTWARE LICENSING 700.00
100-127-350-0000-17	ADVERTISING 1,550.00
100-137-410-0000-17	SUPPLIES 12,000.00
100-213-311-0000-17	CONTRACTED SERVICES 70,000.00
100-213-313-0000-17	CONTRACT SERVICES 50,000.00
100-213-345-0000-17	SOFTWARE UPGRADE 4,413.98
100-214-110-0000-17	PSYCHOLOGIST SALARIES 58,772.00
100-214-210-0000-17	HEALTH INSURANCE 0.00
100-214-220-0000-17	STATE RETIREMENT 27,720.92
100-214-230-0000-17	FICA/MEDICARE 10,424.81
100-214-270-0000-17	WORKERS COMPENSATION 2,725.44
100-214-290-0000-17	DENTAL INSUARANCE 305.28
100-221-110-0000-17	TRUANCY 5,000.00
100-221-115-0000-17	SALARIES 27,786.50
100-221-210-0000-17	HEALTH INSURANCE 0.00
100-221-220-0000-17	STATE RETIREMENT 1,140.50
100-221-230-0000-17	FICA/MEDICARE 2,125.67
100-221-270-0000-17	WORKERS COMPENSATION 500.16

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100-221-290-0000-17	DENTAL INSURANCE 70.32
100-223-312-0000-17	CONTRACTED SERVICES 10,000.00
100-223-332-0000-17	TRAVEL (Special Services) 4,000.00
100-223-360-0000-17	PRINTING 200.00
100-223-410-0000-17	ADMIN. SUPPLIES 4,000.00
100-223-640-0000-17	MEMBERSHIP DUES 300.00
100-251-110-0000-17	BUS HELPER SALARIES 55,155.00
100-251-210-0000-17	HEALTH INSURANCE 27,252.00
100-251-220-0000-17	STATE RETIREMENT 12,029.31
100-251-230-0000-17	FICA/MEDICARE 4,219.36
100-251-270-0000-17	WORKERS COMPENSATION 1,064.79
100-251-290-0000-17	DENTAL INSURANCE 987.84
100-251-333-0000-17	FIELD TRIP 8,821.64
100-255-110-0000-17	BUS DRIVERS SALARIES 70,000.00
100-255-110-0001-17	BUS DRIVERS OVERTIME 15,000.00
100-255-210-0000-17	HEALTH INSURANCE 4,000.00
100-255-220-0000-17	STATE RETIREMENT 12,000.00
100-255-230-0000-17	FICA/MEDICARE 7,000.00
100-255-270-0000-17	WORKERS COMPENSATION 1,000.00
100-255-290-0000-17	DENTAL INSURANCE 141.00
100-255-311-0000-17	SPECIAL TRANSPORT 2,000.00
100-255-332-0000-17	SPECIAL TRANSPORT 29,000.00
17 OFFICE OF SPECIAL SERVICES	<u>1,025,613.03</u>
18 HEMINGWAY ELEM. SCHOOL	
100-111-110-0000-18	K'GARTEN TCHR SALARIES 107,836.00
100-111-115-0000-18	K'GARTEN AIDE SALARIES 63,000.00
100-111-120-0000-18	KINDERGARTEN SUB SALA 3,000.00
100-111-210-0000-18	HEALTH INSURANCE 22,710.00
100-111-220-0000-18	STATE RETIREMENT 41,621.33
100-111-230-0000-18	FICA/MEDICARE 14,598.95
100-111-270-0000-18	WORKERS COMPENSATION 3,753.72
100-111-290-0000-18	DENTAL INSURANCE 823.20
100-111-410-0000-18	KINDERGARTEN SUPPLIES 500.00
100-111-445-0000-18	K'GARTEN TECH. SUPPLIES 150.00
100-112-110-0000-18	PRIMARY TCHR SALARIES 335,484.50
100-112-120-0000-18	PRIMARY SUB SALARIES 3,000.00
100-112-210-0000-18	HEALTH INSURANCE 40,367.16
100-112-220-0000-18	STATE RETIREMENT 73,169.17
100-112-230-0000-18	FICA/MEDICARE 25,664.56
100-112-270-0000-18	WORKERS COMPENSATION 6,450.24
100-112-290-0000-18	DENTAL INSURANCE 1,234.80
100-112-345-0000-18	SOFTWARE MAINT. 150.00
100-112-410-0000-18	PRIMARY SUPPLIES 1,500.00
100-112-445-0000-18	PRIMARY TECH. SUPPLIES 1,000.00
100-113-110-0000-18	ELEM TEACHER SALARIES 238,671.50
100-113-115-0000-18	ELEM AIDE SALARIES 0.00
100-113-120-0000-18	ELEMENTARY SUB SALARI 6,000.00

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100-113-210-0000-18	HEALTH INSURANCE	31,800.36
100-113-220-0000-18	STATE RETIREMENT	59,687.75
100-113-230-0000-18	FICA/MEDICARE	20,935.87
100-113-270-0000-18	WORKERS COMPENSATION	5,203.39
100-113-290-0000-18	DENTAL INSURANCE	905.52
100-113-345-0000-18	ELEM REPAIRS/MAINT	750.00
100-113-410-0000-18	ELEM SUPPLIES	1,500.00
100-113-445-0000-18	ELEMENTARY TECH. SUPPI	150.00
100-121-110-0000-18	EMH TEACHER SALARIES	0.00
100-121-115-0000-18	EMD ASST SALARIES	0.00
100-121-120-0000-18	EMH SUB SALARIES	800.00
100-121-210-0000-18	HEALTH INSURANCE	4,542.00
100-121-220-0000-18	STATE RETIREMENT	1,673.92
100-121-230-0000-18	FICA/MEDICARE	587.14
100-121-270-0000-18	WORKERS COMPENSATION	153.50
100-121-290-0000-18	DENTAL INSURANCE	140.64
100-121-410-0000-18	EMH SUPPLIES	0.00
100-122-110-0000-18	TMD TEACHER SALARIES	48,879.00
100-122-115-0000-18	TMD AIDE SALARIES	58,800.00
100-122-120-0000-18	TMD SUB SALARIES	400.00
100-122-210-0000-18	HEALTH INSURANCE	9,084.00
100-122-220-0000-18	STATE RETIREMENT	23,484.79
100-122-230-0000-18	FICA/MEDICARE	8,237.44
100-122-270-0000-18	WORKERS COMPENSATION	1,929.58
100-122-290-0000-18	DENTAL INSURANCE	329.28
100-122-410-0000-18	TMD SUPPLIES	0.00
100-123-110-0000-18	TEACHER SALARIES	0.00
100-123-115-0000-18	AIDE SALARIES	0.00
100-126-410-0000-18	SPEECH H'CAP SUPPLIES	100.00
100-127-110-0000-18	LD TEACHER SALARIES	41,648.00
100-127-115-0000-18	AIDE SALARIES	28,700.00
100-127-120-0000-18	LD SUB SALARIES	400.00
100-127-210-0000-18	HEALTH INSURANCE	9,084.00
100-127-220-0000-18	STATE RETIREMENT	15,342.90
100-127-230-0000-18	FICA/MEDICARE	5,381.62
100-127-270-0000-18	WORKERS COMPENSATION	1,406.96
100-127-290-0000-18	DENTAL INSURANCE	305.28
100-127-410-0000-18	LD SUPPLIES	0.00
100-128-410-0000-18	EH SUPPLIES	0.00
100-137-110-0000-18	TEACHER SALARIES	6,809.10
100-137-210-0000-18	HEALTH INSURANCE	681.30
100-137-220-0000-18	STATE RETIREMENT	1,485.06
100-137-230-0000-18	FICA/MEDICARE	520.90
100-137-270-0000-18	WORKERS COMPENSATION	136.18
100-137-290-0000-18	DENTAL INSURANCE	24.70
100-139-120-0000-18	CHILD DEV SUBSTITUTES	400.00
100-212-110-0000-18	GUIDANCE SALARIES	50,814.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-210-0000-18	HEALTH INSURANCE 4,542.00
100-212-220-0000-18	STATE RETIREMENT 11,082.53
100-212-230-0000-18	FICA/MEDICARE 3,887.27
100-212-270-0000-18	WORKERS COMPENSATION 1,016.28
100-212-290-0000-18	DENTAL INSURANCE 164.64
100-212-410-0000-18	GUIDANCE SUPPLIES 50.00
100-212-445-0000-18	GUIDANCE TECH SUPPLIES 150.00
100-222-110-0000-18	LIBRARIAN SALARIES 62,022.00
100-222-120-0000-18	LIBRARY SUB SALARIES 300.00
100-222-210-0000-18	HEALTH INSURANCE 6,948.24
100-222-220-0000-18	STATE RETIREMENT 13,527.00
100-222-230-0000-18	FICA/MEDICARE 4,744.68
100-222-270-0000-18	WORKERS COMPENSATION 1,240.44
100-222-290-0000-18	DENTAL INSURANCE 164.64
100-222-410-0000-18	LIBRARY SUPPLIES 1,000.00
100-222-430-0000-18	LIBRARY BOOKS 1,000.00
100-222-440-0000-18	LIBRARY PERIODICALS 150.00
100-222-445-0000-18	LIBRARY TECH. SUPPLIES 250.00
100-224-332-0000-18	IN SERVICE TEACHER TRA 250.00
100-233-111-0000-18	PRINCIPALS SALARIES 161,695.00
100-233-115-0000-18	SCHOOL SECRETARY SALA 58,170.00
100-233-210-0000-18	HEALTH INSURANCE 22,295.76
100-233-220-0000-18	STATE RETIREMENT 47,952.56
100-233-230-0000-18	FICA/MEDICARE 16,819.67
100-233-270-0000-18	WORKERS COMPENSATION 4,134.64
100-233-290-0000-18	DENTAL INSURANCE 658.56
100-233-325-0000-18	COPIER RENTAL 4,000.00
100-233-332-0000-18	PRINCIPALS TRAVEL 1,000.00
100-233-410-0000-18	PRINCIPALS SUPPLIES 300.00
100-233-445-0000-18	PRINCIPAL TECH SUPPLIES 250.00
100-233-640-0000-18	MEMBERSHIP/PROFESSION 350.00
100-254-110-0000-18	CUSTODIAN SALARIES 40,467.00
100-254-120-0000-18	CUSTODIAN SUB SALARIE 3,000.00
100-254-210-0000-18	HEALTH INSURANCE 11,490.24
100-254-220-0000-18	STATE RETIREMENT 8,825.85
100-254-230-0000-18	FICA/MEDICARE 3,095.73
100-254-270-0000-18	WORKERS COMPENSATION 728.41
100-254-290-0000-18	DENTAL INSURANCE 329.28
100-254-321-0002-18	WATER & SEWER 10,000.00
100-254-340-0000-18	TELEPHONE 1,000.00
100-254-470-0001-18	ELECTRICITY 100,000.00
100-254-490-0000-18	OTHER REPAIRS & MAINT. 1,500.00
100-255-210-0000-18	HEALTH INSURANCE 0.00
100-255-220-0000-18	STATE RETIREMENT 0.00
100-255-230-0000-18	FICA/MEDICARE 0.00
100-255-270-0000-18	WORKERS COMPENSATION 0.00
100-255-290-0000-18	DENTAL INSURANCE 0.00

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100-256-210-0000-18	HEALTH INSURANCE 25,800.00
100-256-220-0000-18	STATE RETIREMENT 21,199.10
100-256-230-0000-18	FICA/MEDICARE 7,435.72
100-256-270-0000-18	WORKERS COMPENSATION 1,786.39
100-256-290-0000-18	DENTAL INSURANCE 823.20
18 HEMINGWAY ELEM. SCHOOL	<u>2,101,496.16</u>
20 HEMINGWAY HIGH SCHOOL	
100-113-110-0052-20	7-8 TH CHOIR SUPPLEMEN. 800.00
100-113-220-0052-20	STATE RETIREMENT 121.20
100-113-230-0052-20	FICA/MEDICARE 61.20
100-113-270-0052-20	WORKERS COMPENSATION 9.60
100-113-399-0000-20	FIELD TRIP-ADM/REGIS FE 100.00
100-114-110-0000-20	HIGH TEACHER SALARIES 550,644.50
100-114-110-0052-20	CHOIR SUPPLEMENT 1,000.00
100-114-115-0000-20	HIGH AIDE SALARIES 0.00
100-114-120-0000-20	HIGH SUB SALARIES 6,000.00
100-114-210-0000-20	HEALTH INSURANCE 51,011.40
100-114-220-0000-20	STATE RETIREMENT 100,695.61
100-114-220-0052-20	STATE RETIREMENT 320.91
100-114-230-0000-20	FICA/MEDICARE 44,088.56
100-114-230-0052-20	FICA/MEDICARE 145.35
100-114-270-0000-20	WORKERS COMPENSATION 11,328.90
100-114-270-0052-20	WORKERS COMPENSATION 34.20
100-114-290-0000-20	DENTAL INSURANCE 1,893.36
100-114-323-0000-20	HIGH SCHOOL EQUIPMENT 433.50
100-114-325-0000-20	OFFICE EQUIP/SHREDDING 400.00
100-114-332-0001-20	JROTC TRAVEL 0.00
100-114-399-0000-20	FIELD TRIP-ADM/REGIS FE 100.00
100-114-410-0000-20	HIGH SCHOOL SUPPLIES 2,166.50
100-114-410-0001-20	JROTC SUPPLIES 700.00
100-114-445-0000-20	HIGH TECHNOLOGY SUPPLI 1,000.00
100-115-110-0000-20	VOCATIONAL SALARIES 100,701.00
100-115-120-0000-20	VOCATIONAL SUB SALARI 2,000.00
100-115-210-0000-20	HEALTH INSURANCE 13,626.00
100-115-220-0000-20	STATE RETIREMENT 30,512.41
100-115-230-0000-20	FICA/MEDICARE 10,702.43
100-115-270-0000-20	WORKERS COMPENSATION 1,547.17
100-115-290-0000-20	DENTAL INSURANCE 493.92
100-121-110-0000-20	EMH TEACHER SALARIES 0.00
100-121-120-0000-20	EMH SUB SALARIES 350.00
100-121-210-0000-20	HEALTH INSURANCE 0.00
100-121-220-0000-20	STATE RETIREMENT 12.39
100-121-230-0000-20	FICA/MEDICARE 4.97
100-121-270-0000-20	WORKERS COMPENSATION 0.91
100-121-290-0000-20	DENTAL INSURANCE 140.64
100-121-410-0000-20	EMH SUPPLIES 0.00
100-122-110-0000-20	TMD TEACHER SALARIES 0.00

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100-122-115-0000-20	TMD AIDE SALARIES 28,700.00
100-122-120-0000-20	TMD SUB SALARIES 200.00
100-122-210-0000-20	HEALTH INSURANCE 4,542.00
100-122-220-0000-20	STATE RETIREMENT 5,805.53
100-122-230-0000-20	FICA/MEDICARE 2,195.55
100-122-270-0000-20	WORKERS COMPENSATION 47.83
100-122-290-0000-20	DENTAL INSURANCE 140.64
100-127-110-0000-20	LD TEACHER SALARIES 102,855.00
100-127-115-0000-20	LD AIDE SALARIES 25,200.00
100-127-120-0000-20	LD SUB SALARIES 1,300.00
100-127-210-0000-20	HEALTH INSURANCE 9,084.00
100-127-220-0000-20	STATE RETIREMENT 26,249.43
100-127-230-0000-20	FICA/MEDICARE 9,207.16
100-127-270-0000-20	WORKERS COMPENSATION 2,115.89
100-127-290-0000-20	DENTAL INSURANCE 493.92
100-127-333-0000-20	FIELD TRIPS 250.00
100-127-410-0000-20	LD SUPPLIES 0.00
100-141-332-0344-20	TRAVEL/Registration 150.00
100-141-333-0344-20	FIELD TRIPS 700.00
100-141-410-0344-20	SUPPLIES/ SNACKS 160.00
100-190-110-0053-20	YEARBOOK SUPPLEMENT 0.00
100-190-110-0055-20	ACADEMIC CHALLENGE S 600.00
100-190-220-0000-20	STATE RETIREMENT 305.67
100-190-220-0053-20	STATE RETIREMENT 0.00
100-190-220-0055-20	STATE RETIREMENT 114.36
100-190-230-0000-20	FICA/MEDICARE 175.95
100-190-230-0053-20	FICA/MEDICARE 0.00
100-190-230-0055-20	FICA/MEDICARE 45.90
100-190-270-0000-20	WORKERS COMPENSATION 24.84
100-190-270-0053-20	WORKERS COMPENSATION 0.00
100-190-270-0055-20	WORKERS COMPENSATION 10.80
100-190-333-0000-20	ACADEMIC TRAVEL 300.00
100-190-410-0000-20	ACADEMIC CHALLENGE - 100.00
100-212-110-0000-20	GUIDANCE SALARIES 51,527.00
100-212-210-0000-20	HEALTH INSURANCE 8,669.76
100-212-220-0000-20	STATE RETIREMENT 11,238.04
100-212-230-0000-20	FICA/MEDICARE 3,941.82
100-212-270-0000-20	WORKERS COMPENSATION 927.49
100-212-290-0000-20	DENTAL INSURANCE 164.64
100-212-410-0000-20	GUIDANCE SUPPLIES 150.00
100-212-445-0000-20	GUIDANCE TECH SUPPLIES 150.00
100-222-110-0000-20	LIBRARIAN SALARIES 31,634.50
100-222-120-0000-20	LIBRARY SUB SALARIES 100.00
100-222-210-0000-20	HEALTH INSURANCE 2,271.00
100-222-220-0000-20	STATE RETIREMENT 6,899.48
100-222-230-0000-20	FICA/MEDICARE 2,420.04
100-222-270-0000-20	WORKERS COMPENSATION 569.42

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100-222-290-0000-20	DENTAL INSURANCE 82.32
100-222-410-0000-20	LIBRARY SUPPLIES 0.00
100-222-440-0000-20	LIBRARY PERIODICALS 500.00
100-224-332-0000-20	IN SERVICE TEACHER TRA 300.00
100-233-111-0000-20	PRINCIPALS SALARIES 122,273.50
100-233-115-0000-20	SCHOOL SECRETARY SALA 65,085.00
100-233-210-0000-20	HEALTH INSURANCE 17,753.76
100-233-220-0000-20	STATE RETIREMENT 40,862.89
100-233-230-0000-20	FICA/MEDICARE 14,332.93
100-233-270-0000-20	WORKERS COMPENSATION 3,442.50
100-233-290-0000-20	DENTAL INSURANCE 658.56
100-233-325-0000-20	OFFICE EQUIPMENT RENT/ 5,000.00
100-233-332-0000-20	PRINCIPALS TRAVEL 1,000.00
100-233-345-0000-20	PRINCIPAL SOFTWARE 173.00
100-233-410-0000-20	PRINCIPALS SUPPLIES 1,000.00
100-233-445-0000-20	PRINCIPAL TECH SUPPLIES 827.00
100-233-640-0000-20	MEMBERSHIP/PROFESSION 200.00
100-254-110-0000-20	CUSTODIAN SALARIES 60,276.00
100-254-120-0000-20	CUSTODIAN SUB SALARIE: 1,000.00
100-254-210-0000-20	HEALTH INSURANCE 19,928.16
100-254-220-0000-20	STATE RETIREMENT 13,146.20
100-254-230-0000-20	FICA/MEDICARE 4,611.11
100-254-270-0000-20	WORKERS COMPENSATION 1,163.27
100-254-290-0000-20	DENTAL INSURANCE 493.92
100-254-321-0002-20	WATER & SEWER 5,500.00
100-254-340-0000-20	TELEPHONE 1,000.00
100-254-470-0001-20	ELECTRICITY 130,000.00
100-254-470-0003-20	FUEL - HEMINGWAY HIGH 500.00
100-254-490-0000-20	OTHER REPAIRS & MAINT. 1,500.00
100-255-110-0000-20	BUS DRIVERS SALARIES 195,000.00
100-255-110-0001-20	BUS DRIVERS OVERTIME 40,000.00
100-255-210-0000-20	HEALTH INSURANCE 4,000.00
100-255-220-0000-20	STATE RETIREMENT 20,000.00
100-255-230-0000-20	FICA/MEDICARE 12,000.00
100-255-270-0000-20	WORKERS COMPENSATION 1,700.00
100-255-290-0000-20	DENTAL INSURANCE 141.00
100-256-210-0000-20	HEALTH INSURANCE 20,574.24
100-256-220-0000-20	STATE RETIREMENT 17,704.27
100-256-230-0000-20	FICA/MEDICARE 6,209.89
100-256-270-0000-20	WORKERS COMPENSATION 1,583.29
100-256-290-0000-20	DENTAL INSURANCE 658.56
100-271-110-0050-20	COACHING SUPPLEMENT 72,714.00
100-271-110-0051-20	BAND SUPPLEMENT 3,000.00
100-271-110-0054-20	CHEERLEADER SUPPLEME 2,000.00
100-271-110-0058-20	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-20	DRILL TEAM/COLOR GUAR 0.00
100-271-115-0054-20	CHEERLEADER SUPPLEME 2,300.00

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100-271-220-0050-20	STATE RETIREMENT 2,772.92
100-271-220-0051-20	STATE RETIREMENT 1,037.21
100-271-220-0054-20	STATE RETIREMENT 343.08
100-271-220-0058-20	STATE RETIREMENT 163.90
100-271-220-0059-20	STATE RETIREMENT 130.86
100-271-230-0050-20	FICA/MEDICARE 972.62
100-271-230-0051-20	FICA/MEDICARE 469.79
100-271-230-0054-20	FICA/MEDICARE 137.70
100-271-230-0058-20	FICA/MEDICARE 84.15
100-271-230-0059-20	FICA/MEDICARE 45.90
100-271-270-0050-20	WORKERS COMPENSATION 228.85
100-271-270-0051-20	WORKERS COMPENSATION 110.54
100-271-270-0054-20	WORKERS COMPENSATION 32.40
100-271-270-0058-20	WORKERS COMPENSATION 11.88
100-271-270-0059-20	WORKERS COMPENSATION 10.80
100-390-324-0020-20	ATHLETIC INSURANCE 12,950.00
100-390-333-0030-20	HHS BAND TRAVEL 0.00
100-390-410-0030-20	BAND SUPPLIES 2,000.00
189-115-110-0000-20	C & T TEACHER SALARIES 39,200.00
189-115-332-0000-20	C & T TRAVEL - HHS 900.00
189-115-410-0000-20	C & T SUPPLIES - HHS 2,200.00
189-115-445-0000-20	C & T TECH SUPPLIES -HHS 1,200.00
189-212-110-0000-20	C & T GUIDANCE SALARIE: 0.00
189-212-410-0000-20	GUIDANCE SUPPLIES 500.00
189-212-410-0001-20	CAREER SPECIALIST SUPPI 500.00
189-212-445-0000-20	GUIDANCE TECH SUPPLIES 500.00
189-212-445-0001-20	CAREER SPEC TECH SUPPL 500.00
189-271-333-0000-20	STUDENT TRAVEL - HHS 3,000.00
20 HEMINGWAY HIGH SCHOOL	2,258,182.23
22 HEMINGWAY M.B. LEE MIDDLE	
100-113-110-0000-22	ELEM TEACHER SALARIES 463,053.00
100-113-115-0000-22	ELEM AIDE SALARIES 73,850.00
100-113-210-0000-22	HEALTH INSURANCE 71,036.16
100-113-220-0000-22	STATE RETIREMENT 94,913.04
100-113-230-0000-22	FICA/MEDICARE 44,515.58
100-113-270-0000-22	WORKERS COMPENSATION 10,948.48
100-113-290-0000-22	DENTAL INSURANCE 2,140.32
100-113-410-0000-22	ELEM SUPPLIES 1,000.00
100-121-110-0000-22	EMH TEACHER SALARIES 58,338.00
100-121-115-0000-22	AIDE SALARIES 32,200.00
100-121-210-0000-22	HEALTH INSURANCE 9,084.00
100-121-220-0000-22	STATE RETIREMENT 19,746.34
100-121-230-0000-22	FICA/MEDICARE 6,926.16
100-121-270-0000-22	WORKERS COMPENSATION 1,053.34
100-121-290-0000-22	DENTAL INSURANCE 329.28
100-122-115-0000-22	TMD AIDE SALARIES 0.00
100-122-210-0000-22	HEALTH INSURANCE 0.00

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100-122-220-0000-22	STATE RETIREMENT 0.00
100-122-230-0000-22	FICA/MEDICARE 0.00
100-122-270-0000-22	WORKERS COMPENSATION 0.00
100-122-290-0000-22	DENTAL INSURANCE 140.64
100-127-110-0000-22	LD TEACHER SALARIES 42,749.00
100-127-210-0000-22	HEALTH INSURANCE 0.00
100-127-220-0000-22	STATE RETIREMENT 0.00
100-127-230-0000-22	FICA/MEDICARE 3,270.30
100-127-270-0000-22	WORKERS COMPENSATION 854.98
100-127-290-0000-22	DENTAL INSURANCE 164.64
100-127-445-0000-22	LD - TECH SUPPLIES 200.00
100-141-332-0344-22	TRAVEL/Registration 150.00
100-141-333-0344-22	FIELD TRIPS 675.00
100-141-410-0344-22	SUPPLIES/ SNACKS 185.00
100-161-115-0000-22	HEARING HANDICAP 32,200.00
100-212-110-0000-22	GUIDANCE SALARIES 66,433.00
100-212-210-0000-22	HEALTH INSURANCE 6,948.24
100-212-220-0000-22	STATE RETIREMENT 14,489.04
100-212-230-0000-22	FICA/MEDICARE 5,082.12
100-212-270-0000-22	WORKERS COMPENSATION 1,195.79
100-212-290-0000-22	DENTAL INSURANCE 164.64
100-212-410-0000-22	GUIDANCE SUPPLIES 100.00
100-212-445-0000-22	GUIDANCE TECHNOLOGY : 100.00
100-222-110-0000-22	LIBRARIAN SALARIES 31,634.50
100-222-115-0000-22	LIBRARY AIDE 15,050.00
100-222-210-0000-22	HEALTH INSURANCE 4,542.00
100-222-220-0000-22	STATE RETIREMENT 10,181.89
100-222-230-0000-22	FICA/MEDICARE 3,571.36
100-222-270-0000-22	WORKERS COMPENSATION 840.32
100-222-290-0000-22	DENTAL INSURANCE 164.64
100-222-430-0000-22	LIBRARY BOOKS 1,750.00
100-233-111-0000-22	PRINCIPALS SALARIES 133,832.50
100-233-115-0000-22	SCHOOL SECRETARY SALA 34,651.00
100-233-210-0000-22	HEALTH INSURANCE 13,626.00
100-233-220-0000-22	STATE RETIREMENT 36,746.25
100-233-230-0000-22	FICA/MEDICARE 12,888.99
100-233-270-0000-22	WORKERS COMPENSATION 3,264.09
100-233-290-0000-22	DENTAL INSURANCE 493.92
100-233-325-0000-22	OFFICE EQUIPMENT RENT/ 1,000.00
100-233-332-0000-22	PRINCIPALS TRAVEL 1,000.00
100-233-345-0000-22	PRINCIPAL SOFTWARE 173.00
100-233-410-0000-22	PRINCIPALS SUPPLIES 500.00
100-233-445-0000-22	PRINCIPAL TECH SUPPLIES 327.00
100-233-640-0000-22	MEMBERSHIP/PROFESSION 300.00
100-254-110-0000-22	CUSTODIAN SALARIES 38,810.00
100-254-210-0000-22	HEALTH INSURANCE 9,084.00
100-254-220-0000-22	STATE RETIREMENT 8,464.46

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100-254-230-0000-22	FICA/MEDICARE 2,968.97
100-254-270-0000-22	WORKERS COMPENSATION 694.65
100-254-290-0000-22	DENTAL INSURANCE 305.28
100-254-340-0000-22	TELEPHONE 500.00
100-254-490-0000-22	OTHER REPAIRS & MAINT. 500.00
100-271-110-0050-22	COACHING SUPPLEMENT 6,000.00
100-271-110-0051-22	COACHING SUPPLEMENT 1,500.00
189-115-410-0000-22	C & T SUPPLIES - HAMS 750.00
189-115-445-0000-22	C & T TECH SUPPLIES -HAM 500.00
189-212-410-0000-22	GUIDANCE SUPPLIES 500.00
189-212-445-0000-22	GUIDANCE TECH SUPPLIES 500.00
189-254-323-0000-22	C&T EQUIPMENT REPAIRS- 250.00
189-271-333-0000-22	STUDENT TRAVEL - HMS 1,500.00
22 HEMINGWAY M.B. LEE MIDDLE	1,443,600.91
27 D. P. COOPER ELEMENTARY	
100-256-220-0000-27	STATE RETIREMENT 0.00
100-256-230-0000-27	FICA/MEDICARE 0.00
100-256-270-0000-27	WORKERS COMPENSATION 0.00
27 D. P. COOPER ELEMENTARY	0.00
30 GREELEYVILLE ELEMENTARY	
100-111-110-0000-30	K'GARTEN TCHR SALARIES 97,176.00
100-111-115-0000-30	K'GARTEN AIDE SALARIES 58,200.00
100-111-120-0000-30	KINDERGARTEN SUB SALA 800.00
100-111-210-0000-30	HEALTH INSURANCE 20,574.24
100-111-220-0000-30	STATE RETIREMENT 33,887.51
100-111-230-0000-30	FICA/MEDICARE 11,886.26
100-111-270-0000-30	WORKERS COMPENSATION 2,939.56
100-111-290-0000-30	DENTAL INSURANCE 634.56
100-112-110-0000-30	PRIMARY TCHR SALARIES 339,689.00
100-112-115-0000-30	PRIMARY AIDE SALARIES 25,200.00
100-112-120-0000-30	PRIMARY SUB SALARIES 1,400.00
100-112-210-0000-30	HEALTH INSURANCE 44,834.50
100-112-220-0000-30	STATE RETIREMENT 53,116.66
100-112-230-0000-30	FICA/MEDICARE 27,399.93
100-112-270-0000-30	WORKERS COMPENSATION 6,782.09
100-112-290-0000-30	DENTAL INSURANCE 1,251.26
100-112-410-0000-30	PRIMARY SUPPLIES 500.00
100-113-110-0000-30	ELEM TEACHER SALARIES 130,374.00
100-113-120-0000-30	ELEMENTARY SUB SALARI 1,600.00
100-113-130-0000-30	SUPPLEMENT/STIPEND 5,000.00
100-113-210-0000-30	HEALTH INSURANCE 22,581.12
100-113-220-0000-30	STATE RETIREMENT 41,071.28
100-113-230-0000-30	FICA/MEDICARE 14,406.02
100-113-270-0000-30	WORKERS COMPENSATION 3,531.56
100-113-290-0000-30	DENTAL INSURANCE 634.56
100-113-345-0000-30	TECH. REPAIRS/MAINT./SUI 200.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-113-410-0000-30	ELEM SUPPLIES 3,000.00
100-113-445-0000-30	TECHNOLOGY SUPPLIES 1,000.00
100-121-115-0000-30	EMH AIDE SALARIES 55,000.00
100-121-120-0000-30	EMH SUB SALARIES 400.00
100-121-210-0000-30	HEALTH INSURANCE 9,084.00
100-121-220-0000-30	STATE RETIREMENT 11,995.50
100-121-230-0000-30	FICA/MEDICARE 4,207.50
100-121-270-0000-30	WORKERS COMPENSATION 1,100.00
100-121-290-0000-30	DENTAL INSURANCE 281.28
100-121-410-0000-30	EMH SUPPLIES 0.00
100-127-110-0000-30	LD TEACHER SALARIES 42,648.00
100-127-120-0000-30	LD SUB SALARIES 1,143.00
100-127-210-0000-30	HEALTH INSURANCE 0.00
100-127-220-0000-30	STATE RETIREMENT 9,083.43
100-127-230-0000-30	FICA/MEDICARE 3,186.07
100-127-270-0000-30	WORKERS COMPENSATION 832.96
100-127-290-0000-30	DENTAL INSURANCE 164.64
100-139-120-0000-30	CHILD DEV SUBSTITUTES 200.00
100-145-410-0000-30	HOMEBOUND SUPPLIES 100.00
100-212-110-0000-30	GUIDANCE SALARIES 60,106.00
100-212-210-0000-30	HEALTH INSURANCE 6,948.24
100-212-220-0000-30	STATE RETIREMENT 13,109.12
100-212-230-0000-30	FICA/MEDICARE 4,598.11
100-212-270-0000-30	WORKERS COMPENSATION 1,081.91
100-212-290-0000-30	DENTAL INSURANCE 164.64
100-212-410-0000-30	GUIDANCE SUPPLIES 300.00
100-222-110-0000-30	LIBRARIAN SALARIES 59,665.00
100-222-120-0000-30	LIBRARY SUB SALARIES 100.00
100-222-210-0000-30	HEALTH INSURANCE 10,844.16
100-222-220-0000-30	STATE RETIREMENT 13,012.94
100-222-230-0000-30	FICA/MEDICARE 4,564.37
100-222-270-0000-30	WORKERS COMPENSATION 1,073.97
100-222-290-0000-30	DENTAL INSURANCE 164.64
100-222-430-0000-30	LIBRARY BOOKS 1,000.00
100-224-332-0000-30	IN SERVICE TEACHER TRA 200.00
100-233-111-0000-30	PRINCIPALS SALARIES 163,939.00
100-233-115-0000-30	SCHOOL SECRETARY SALA 46,585.00
100-233-210-0000-30	HEALTH INSURANCE 24,827.28
100-233-220-0000-30	STATE RETIREMENT 45,915.28
100-233-230-0000-30	FICA/MEDICARE 16,105.09
100-233-270-0000-30	WORKERS COMPENSATION 4,027.47
100-233-290-0000-30	DENTAL INSURANCE 658.56
100-233-325-0000-30	OFFICE EQUIPMENT RENT/ 1,200.00
100-233-332-0000-30	PRINCIPALS TRAVEL 0.00
100-233-410-0000-30	PRINCIPALS SUPPLIES 500.00
100-233-640-0000-30	MEMBERSHIP/PROFESSION 200.00
100-254-110-0000-30	CUSTODIAN SALARIES 42,720.00

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100-254-120-0000-30	CUSTODIAN SUB SALARIES 1,300.00
100-254-210-0000-30	HEALTH INSURANCE 9,084.00
100-254-220-0000-30	STATE RETIREMENT 9,317.23
100-254-230-0000-30	FICA/MEDICARE 3,268.08
100-254-270-0000-30	WORKERS COMPENSATION 805.80
100-254-290-0000-30	DENTAL INSURANCE 329.28
100-254-321-0002-30	WATER & SEWER 14,000.00
100-254-340-0000-30	TELEPHONE 1,000.00
100-254-470-0001-30	ELECTRICITY 60,000.00
100-254-470-0003-30	FUEL - GREELEYVILLE ELE 1,000.00
100-254-490-0000-30	OTHER REPAIRS & MAINT. 1,000.00
100-256-210-0000-30	HEALTH INSURANCE 22,980.48
100-256-220-0000-30	STATE RETIREMENT 18,006.34
100-256-230-0000-30	FICA/MEDICARE 6,315.84
100-256-270-0000-30	WORKERS COMPENSATION 1,486.08
100-256-290-0000-30	DENTAL INSURANCE 658.56
30 GREELEYVILLE ELEMENTARY	1,763,258.95
31 C E MURRAY HIGH SCHOOL	
100-113-110-0000-31	ELEM TEACHER SALARIES 0.00
100-113-110-0052-31	CHOIR SUPPLEMENT 800.00
100-113-115-0000-31	ELEM AIDE SALARIES 0.00
100-113-120-0000-31	ELEMENTARY SUB SALARI 5,000.00
100-113-210-0000-31	HEALTH INSURANCE 0.00
100-113-220-0000-31	STATE RETIREMENT 0.00
100-113-220-0052-31	STATE RETIREMENT 121.20
100-113-230-0000-31	FICA/MEDICARE 0.00
100-113-230-0052-31	FICA/MEDICARE 61.20
100-113-270-0000-31	WORKERS COMPENSATION 0.00
100-113-270-0052-31	WORKERS COMPENSATION 9.60
100-113-290-0000-31	DENTAL INSURANCE 0.00
100-113-333-0000-31	FIELD TRIP-CURRICULUM- 100.00
100-113-334-0000-31	FIELD TRIP-EXTRA-CURR-(100.00
100-113-399-0000-31	FIELD TRIP-ADM/REGIS FE 100.00
100-113-410-0000-31	ELEM SUPPLIES 2,000.00
100-114-110-0000-31	HIGH TEACHER SALARIES 586,864.70
100-114-110-0052-31	CHOIR SUPPLEMENT 1,000.00
100-114-115-0000-31	HIGH AIDE SALARIES 48,300.00
100-114-120-0000-31	HIGH SUB SALARIES 6,000.00
100-114-210-0000-31	HEALTH INSURANCE 61,728.42
100-114-220-0000-31	STATE RETIREMENT 106,207.43
100-114-220-0052-31	STATE RETIREMENT 92.90
100-114-230-0000-31	FICA/MEDICARE 46,021.86
100-114-230-0052-31	FICA/MEDICARE 42.08
100-114-270-0000-31	WORKERS COMPENSATION 11,946.08
100-114-270-0052-31	WORKERS COMPENSATION 9.90
100-114-290-0000-31	DENTAL INSURANCE 1,992.84
100-114-333-0000-31	FIELD TRIP-CURRICULUM- 1,000.00

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100-114-333-0001-31	JROTC FIELD TRIP 750.00
100-114-334-0000-31	FIELD TRIP-EXTRA-CURR-C 100.00
100-114-345-0000-31	TECH. SOFTWARE 1,300.00
100-114-399-0000-31	FIELD TRIP-ADM/REGIS FE 300.00
100-114-410-0000-31	HIGH SCHOOL SUPPLIES 5,000.00
100-114-410-0001-31	JROTC SUPPLIES 1,000.00
100-114-445-0000-31	TECH SUPPLIES 2,500.00
100-115-110-0000-31	VOCATIONAL SALARIES 244,777.50
100-115-120-0000-31	VOCATIONAL SUB SALARI 1,000.00
100-115-210-0000-31	HEALTH INSURANCE 18,303.24
100-115-220-0000-31	STATE RETIREMENT 53,385.97
100-115-230-0000-31	FICA/MEDICARE 18,725.48
100-115-270-0000-31	WORKERS COMPENSATION 4,741.20
100-115-290-0000-31	DENTAL INSURANCE 576.24
100-121-120-0000-31	EMH SUB SALARIES 400.00
100-127-110-0000-31	LD TEACHER SALARIES 60,106.00
100-127-115-0000-31	LD AIDE SALARIES 32,200.00
100-127-120-0000-31	LD SUB SALARIES 400.00
100-127-210-0000-31	HEALTH INSURANCE 9,084.00
100-127-220-0000-31	STATE RETIREMENT 20,131.94
100-127-230-0000-31	FICA/MEDICARE 7,061.41
100-127-270-0000-31	WORKERS COMPENSATION 1,468.31
100-127-290-0000-31	DENTAL INSURANCE 329.28
100-141-332-0344-31	TRAVEL/Registration 250.00
100-141-333-0344-31	FIELD TRIPS 700.00
100-141-410-0344-31	SUPPLIES/ SNACKS 185.00
100-190-110-0053-31	YEARBOOK SUPPLEMENT 600.00
100-190-220-0000-31	STATE RETIREMENT 305.67
100-190-220-0053-31	STATE RETIREMENT 96.36
100-190-230-0000-31	FICA/MEDICARE 175.95
100-190-230-0053-31	FICA/MEDICARE 45.90
100-190-270-0000-31	WORKERS COMPENSATION 24.84
100-190-270-0053-31	WORKERS COMPENSATION 7.20
100-190-333-0000-31	ACADEMIC TRAVEL 250.00
100-212-110-0000-31	GUIDANCE SALARIES 61,512.00
100-212-210-0000-31	HEALTH INSURANCE 4,542.00
100-212-220-0000-31	STATE RETIREMENT 13,415.77
100-212-230-0000-31	FICA/MEDICARE 4,705.67
100-212-270-0000-31	WORKERS COMPENSATION 1,107.22
100-212-290-0000-31	DENTAL INSURANCE 164.64
100-222-110-0000-31	LIBRARIAN SALARIES 0.00
100-222-120-0000-31	LIBRARY SUB SALARIES 100.00
100-222-210-0000-31	HEALTH INSURANCE 4,542.00
100-222-220-0000-31	STATE RETIREMENT 11,814.26
100-222-230-0000-31	FICA/MEDICARE 4,143.93
100-222-270-0000-31	WORKERS COMPENSATION 1,083.38
100-222-290-0000-31	DENTAL INSURANCE 164.64

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-222-410-0000-31	LIBRARY SUPPLIES 500.00
100-222-430-0000-31	LIBRARY BOOKS 1,000.00
100-222-445-0000-31	LIBRARY TECHNOLOGY SU 500.00
100-224-311-0000-31	CONSULTANTS 1,000.00
100-224-332-0000-31	IN SERVICE TEACHER TRA' 250.00
100-224-410-0000-31	INSERVICE TEACHER SUPP 400.00
100-233-111-0000-31	PRINCIPALS SALARIES 132,172.00
100-233-115-0000-31	SCHOOL SECRETARY SALA 50,346.50
100-233-210-0000-31	HEALTH INSURANCE 19,226.64
100-233-220-0000-31	STATE RETIREMENT 39,807.28
100-233-230-0000-31	FICA/MEDICARE 13,962.67
100-233-270-0000-31	WORKERS COMPENSATION 3,620.31
100-233-290-0000-31	DENTAL INSURANCE 576.24
100-233-325-0000-31	OFFICE EQUIPMENT RENT/ 1,500.00
100-233-332-0000-31	PRINCIPALS TRAVEL 1,000.00
100-233-410-0000-31	PRINCIPALS SUPPLIES 1,000.00
100-233-445-0000-31	PRINCIPAL TECH SUPPLIES 1,000.00
100-233-640-0000-31	MEMBERSHIP/PROFESSION 1,000.00
100-254-110-0000-31	CUSTODIAN SALARIES 50,066.50
100-254-120-0000-31	CUSTODIAN SUB SALARIE: 4,000.00
100-254-210-0000-31	HEALTH INSURANCE 4,542.00
100-254-220-0000-31	STATE RETIREMENT 10,919.50
100-254-230-0000-31	FICA/MEDICARE 3,830.09
100-254-270-0000-31	WORKERS COMPENSATION 942.65
100-254-290-0000-31	DENTAL INSURANCE 164.64
100-254-321-0002-31	WATER & SEWER 12,000.00
100-254-340-0000-31	TELEPHONE 1,000.00
100-254-470-0001-31	ELECTRICITY 115,000.00
100-254-470-0003-31	FUEL - C E MURRAY 7,000.00
100-254-490-0000-31	OTHER REPAIRS & MAINT. 1,000.00
100-255-110-0000-31	BUS DRIVERS SALARIES 140,000.00
100-255-110-0001-31	BUS DRIVERS OVERTIME 20,000.00
100-255-210-0000-31	HEALTH INSURANCE 13,000.00
100-255-220-0000-31	STATE RETIREMENT 16,000.00
100-255-230-0000-31	FICA/MEDICARE 15,000.00
100-255-270-0000-31	WORKERS COMPENSATION 2,100.00
100-255-290-0000-31	DENTAL INSURANCE 281.00
100-256-210-0000-31	HEALTH INSURANCE 22,980.48
100-256-220-0000-31	STATE RETIREMENT 18,680.70
100-256-230-0000-31	FICA/MEDICARE 6,552.38
100-256-270-0000-31	WORKERS COMPENSATION 1,424.43
100-256-290-0000-31	DENTAL INSURANCE 658.56
100-271-110-0050-31	COACHING SUPPLEMENT 61,600.00
100-271-110-0051-31	BAND SUPPLEMENT 3,000.00
100-271-110-0054-31	CHEERLEADER SUPPLEME 2,000.00
100-271-110-0058-31	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-31	JROTC-DRILL/COLOR GUAJ 0.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-271-115-0050-31	COACHING SUPPLEMENT	4,230.00
100-271-220-0050-31	STATE RETIREMENT	270.24
100-271-220-0051-31	STATE RETIREMENT	828.45
100-271-220-0054-31	STATE RETIREMENT	327.15
100-271-220-0058-31	STATE RETIREMENT	163.90
100-271-220-0059-31	STATE RETIREMENT	228.72
100-271-230-0050-31	FICA/MEDICARE	122.40
100-271-230-0051-31	FICA/MEDICARE	375.23
100-271-230-0054-31	FICA/MEDICARE	114.75
100-271-230-0058-31	FICA/MEDICARE	84.15
100-271-230-0059-31	FICA/MEDICARE	91.80
100-271-270-0050-31	WORKERS COMPENSATION	28.80
100-271-270-0051-31	WORKERS COMPENSATION	88.29
100-271-270-0054-31	WORKERS COMPENSATION	27.00
100-271-270-0058-31	WORKERS COMPENSATION	11.88
100-271-270-0059-31	WORKERS COMPENSATION	0.12
100-390-324-0020-31	ATHLETIC INSURANCE	12,300.00
100-390-333-0030-31	CEM BAND TRAVEL	1,000.00
100-390-410-0030-31	BAND SUPPLIES	1,000.00
189-115-110-0000-31	C & T TEACHER SALARIES	45,394.00
189-115-332-0000-31	C & T TRAVEL - CEM	1,500.00
189-115-410-0000-31	C & T SUPPLIES - CEM	2,800.00
189-115-410-0004-31	C & T HOME EC SUPPLIES -	1,000.00
189-115-445-0000-31	C & T TECH SUPPLIES -CEM	2,500.00
189-212-410-0000-31	GUIDANCE SUPPLIES	500.00
189-212-410-0001-31	CAREER SPECIALIST SUPPI	500.00
189-212-445-0001-31	CAREER SPEC TECH SUPPL	500.00
189-271-333-0000-31	STUDENT TRAVEL - CEM	5,100.00
31 C E MURRAY HIGH SCHOOL		2,357,866.65
32 FINANCE		
100-231-140-0000-32	MEDICAL LEAVE PAID	20,800.00
100-231-220-0000-32	STATE RETIREMENT	4,000.00
100-231-230-0000-32	RETIREE FICA/MEDICARE	1,951.00
100-231-260-0000-32	UNEMPLOYMENT COMPEN	150,000.00
100-231-270-0000-32	WORKERS COMPENSATION	300.00
100-231-316-0000-32	BANK CHARGES	10,000.00
100-252-110-0000-32	FISCAL SVC ADM SALARIE	90,106.00
100-252-110-9999-32	RESERVE FUND	378,292.24
100-252-115-0000-32	FISCAL SVC CLERICAL SAI	185,286.00
100-252-120-0000-32	SUBSTITUTE/TEMPORARY	3,000.00
100-252-210-0000-32	HEALTH INSURANCE	24,470.16
100-252-220-0000-32	STATE RETIREMENT	60,063.00
100-252-230-0000-32	FICA/MEDICARE	21,067.49
100-252-230-0001-32	IRS FICA ADJUSTMENT	200.00
100-252-270-0000-32	WORKERS COMPENSATION	5,405.44
100-252-290-0000-32	DENTAL INSURANCE	658.56
100-252-315-0000-32	CONSULTANT SERVICES	25,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-252-316-0000-32	DATA PROCESSING SERVIC 500.00
100-252-325-0000-32	RENTALS/LEASES 24,600.00
100-252-332-0000-32	DIR OF FINANCE - TRAVEL 3,500.00
100-252-332-0001-32	FINANCE STAFF - TRAVEL 5,000.00
100-252-345-0000-32	SOFTWARE UPGRADE 109,955.49
100-252-360-0000-32	PRINTING 500.00
100-252-410-0000-32	DATA PROCESSING - SUPPL 29,400.00
100-252-410-0003-32	POSTAGE FOR POSTAGE MI 8,000.00
100-252-410-0256-32	SHARE TABLE SUPPLIES 165.00
100-252-445-0000-32	DATA PROCESSING TECH S 10,000.00
100-252-540-0002-32	FISCAL SERVICES EQUIPMI 5,000.00
100-252-545-0000-32	DATA PROCESSING - TECH 0.00
100-252-545-0002-32	TECHNOLOGY EQUIPMEI 5,000.00
100-252-640-0000-32	MEMBERSHIP FEES 5,000.00
100-254-110-0000-32	MAINTENANCE SALARIES 0.00
100-254-210-0000-32	HEALTH INSURANCE 0.00
100-254-220-0000-32	STATE RETIREMENT 0.00
100-254-230-0000-32	FICA/MEDICARE 0.00
100-254-270-0000-32	WORKERS COMPENSATION 0.00
100-254-290-0000-32	DENTAL INSURANCE 0.00
100-254-321-0002-32	WATER & SEWER 20,000.00
100-254-323-0000-32	VEHICLE MAINTENANCE 1,000.00
100-254-324-0000-32	PROPERTY INSURANCE 877,856.00
100-254-325-0000-32	RENTALS 5,000.00
100-254-340-0000-32	TELEPHONE 50,000.00
100-254-470-0001-32	ELECTRICITY 110,000.00
100-254-470-0003-32	FUEL - DISTRICT OFFICES 50,000.00
100-256-210-0000-32	HEALTH INSURANCE 13,626.00
100-256-220-0000-32	STATE RETIREMENT 32,692.32
100-256-230-0000-32	FICA/MEDICARE 11,467.04
100-256-270-0000-32	WORKERS COMPENSATION 2,859.75
100-256-290-0000-32	DENTAL INSURANCE 493.92
100-421-710-0381-32	Transfer to F381 Nurses 47,500.00
100-421-710-0700-32	ATHLETIC TRANSPORTATIC 50,000.00
100-421-710-0874-32	TRANSFER TO NURSES 47,500.00
100-421-710-0928-32	Transfer to F928 3,900.00
32 FINANCE	2,511,115.40
33 INSTRUCTION DEPARTMENT	
100-141-130-0344-33	STIPENDS 3,150.00
100-141-230-0344-33	FICA/MEDICARE 240.98
100-141-270-0344-33	WORKERS COMPENSATION 126.00
100-141-312-0344-33	CONTRACTED SERV. (Gifted) 0.00
100-141-332-0000-33	G/T TRAVEL - ACADEMIC 1,000.00
100-141-332-0344-33	TRAVEL 1,390.00
100-141-333-0344-33	FIELD TRIPS 4,038.02
100-141-360-0000-33	G/T PRINTING & BINDING 1,000.00
100-141-410-0000-33	G/T SUPPLIES - ACADEMIC 1,000.00

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100-141-410-0344-33	SUPPLIES 3,100.00
100-141-445-0000-33	G/T TECHNOLOGY SUPPLIE 500.00
100-141-445-0344-33	TECHNOLOGY SUPPLIES 550.00
100-141-640-0000-33	MEMBERSHIP FEES 100.00
100-141-640-0344-33	MEMBERSHIP 50.00
100-148-110-0000-33	G & T SALARIES 84,433.00
100-148-210-0000-33	HEALTH INSURANCE 6,948.24
100-148-220-0000-33	STATE RETIREMENT 18,414.84
100-148-230-0000-33	FICA/MEDICARE 6,459.12
100-148-270-0000-33	WORKERS COMPENSATION 1,519.79
100-148-290-0000-33	DENTAL INSURANCE 164.64
100-148-311-0000-33	CONTRACTED SERVICES (I 1,000.00
100-148-312-0344-33	CONTRACTED SERVICES (S 32,000.00
100-148-323-0000-33	FINE ARTS REPAIRS/MAINT 1,000.00
100-148-332-0000-33	G & T - ARTISTIC TRAVEL 500.00
100-148-360-0000-33	G & T - ARTISTIC PRINTING 500.00
100-148-410-0000-33	SUPPLIES (Fine Arts) 1,000.00
100-148-640-0000-33	MEMBERSHIP FEES (Fine Ar 125.00
100-188-115-0000-33	PARENTING SEC. SALARIE\$ 23,294.25
100-188-210-0000-33	HEALTH INSURANCE 4,542.00
100-188-220-0000-33	STATE RETIREMENT 5,080.48
100-188-230-0000-33	FICA/MEDICARE 1,782.01
100-188-270-0000-33	WORKERS COMPENSATION 419.30
100-188-290-0000-33	DENTAL INSURANCE 164.64
100-188-312-0000-33	CONTRACTED SERVICES (F 1,000.00
100-188-325-0000-33	COPIER RENTAL 1,000.00
100-188-332-0000-33	TRAVEL (Parenting) 500.00
100-188-410-0000-33	SUPPLIES (Parenting) 2,000.00
100-188-445-0000-33	TECHNOLOGY SUPPLIES 500.00
100-212-110-0000-33	GUIDANCE SPECIALIST SA 82,331.00
100-212-210-0000-33	HEALTH INSURANCE 4,542.00
100-212-220-0000-33	STATE RETIREMENT 17,956.39
100-212-230-0000-33	FICA/MEDICARE 6,298.32
100-212-270-0000-33	WORKERS COMPENSATION 1,646.62
100-212-290-0000-33	DENTAL INSURANCE 164.64
100-213-110-0000-33	NURSE'S SALARY 32,963.00
100-213-210-0000-33	HEALTH INSURANCE 5,600.64
100-213-220-0000-33	STATE RETIREMENT 7,189.23
100-213-230-0000-33	FICA/MEDICARE 2,521.67
100-213-270-0000-33	WORKERS COMPENSATION 593.33
100-213-290-0000-33	DENTAL INSURANCE 82.32
100-216-345-0000-33	SOFTWARE (Testing) 200.00
100-216-410-0000-33	SUPPLIES (Testing) 1,500.00
100-216-445-0000-33	TECH. SUPPLIES (Testing) 1,500.00
100-221-110-0000-33	IMPROVEMENT OF INST SA 304,637.00
100-221-110-0266-33	TECHNICIANS SALARIES 106,969.00
100-221-115-0000-33	CURR CLERICAL SALARIE\$ 68,890.50

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-221-120-0030-33	SUBSTITUTE SALARIES	4,444.00
100-221-130-0000-33	STIPENDS	6,625.00
100-221-130-0279-33	STIPENDS	150.00
100-221-210-0000-33	HEALTH INSURANCE	24,852.12
100-221-210-0266-33	HEALTH INSURANCE	13,211.76
100-221-220-0000-33	STATE RETIREMENT	84,165.99
100-221-220-0026-33	STATE RETIREMENT	186.00
100-221-220-0266-33	STATE RETIREMENT	23,329.94
100-221-220-0279-33	STATE RETIREMENT	23.85
100-221-230-0000-33	FICA/MEDICARE	29,521.77
100-221-230-0026-33	FICA/MEDICARE	107.00
100-221-230-0030-33	FICA/MEDICARE	339.00
100-221-230-0266-33	FICA/MEDICARE	8,183.13
100-221-230-0279-33	FICA/MEDICARE	11.48
100-221-270-0000-33	WORKERS COMPENSATION	7,432.96
100-221-270-0026-33	WORKERS COMPENSATION	15.00
100-221-270-0030-33	WORKERS COMPENSATION	53.00
100-221-270-0266-33	WORKERS COMPENSATION	2,029.67
100-221-270-0279-33	WORKERS COMPENSATION	1.80
100-221-290-0000-33	DENTAL INSURANCE	905.52
100-221-290-0266-33	DENTAL INSURANCE	329.28
100-221-312-0000-33	CONTRACTED SERVICES	12,000.00
100-221-325-0000-33	COPIER RENTAL	12,000.00
100-221-329-0000-33	VEHICLE MAINTENANCE	2,200.00
100-221-332-0000-33	INSTRUCT TEAM TRAVEL	28,500.00
100-221-332-0001-33	ASST. SUPT. TRAVEL	5,000.00
100-221-333-0000-33	FIELD TRIPS (Instruct. Team)	1,500.00
100-221-345-0000-33	TECH. REPAIR / SUPPORT	17,000.00
100-221-345-0001-33	SOFTWARE	15,000.00
100-221-360-0000-33	PRINTING	14,000.00
100-221-410-0000-33	INSTRUCT. TEAM SUPPLIES	26,500.00
100-221-410-0001-33	ASST. SUPT. SUPPLIES	10,000.00
100-221-410-0002-33	STUDENT AWARDS SUPPLI	6,000.00
100-221-410-6111-33	SUPPLIES (MURPHY)	1,500.00
100-221-410-6147-33	SUPPLIES (MACK)	1,500.00
100-221-410-6149-33	SUPPLIES (SWINTON)	1,500.00
100-221-410-7102-33	SUPPLIES (STAGGERS)	1,441.00
100-221-410-7103-33	SUPPLIES (DORRIS)	1,500.00
100-221-430-0000-33	LIBRARY BOOKS	5,000.00
100-221-445-0000-33	TECHNOLOGY SUPPLIES	5,000.00
100-221-445-0001-33	ASST. SUPT. TECH. SUPPLIE	3,000.00
100-221-540-0000-33	IMPROV OF INST EQUIPME	0.00
100-221-640-0000-33	PROFESSIONAL/MEMBERS	2,500.00
100-221-640-7102-33	MEMBERSHIP (STAGGERS)	59.00
100-223-110-0000-33	SUPERVISION SALARIES	81,390.00
100-223-115-0000-33	SECRETARY SALARIES	17,344.50
100-223-210-0000-33	HEALTH INSURANCE	11,201.28

WILLIAMSBURG COUNTY SCHOOL DISTRICT
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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-223-220-0000-33	STATE RETIREMENT 17,751.16
100-223-230-0000-33	FICA/MEDICARE 6,226.34
100-223-270-0000-33	WORKERS COMPENSATION 1,465.02
100-223-290-0000-33	DENTAL INSURANCE 164.64
100-223-410-0420-33	LOST TEXTBOOKS 7,000.00
100-232-640-0000-33	MEMBERSHIP/PROF DUES 7,000.00
100-266-110-0000-33	TECHNOLOGY SALARIES 207,277.00
100-266-115-0000-33	SECRETARY SALARIES 13,202.80
100-266-210-0000-33	HEALTH INSURANCE 11,490.24
100-266-220-0000-33	STATE RETIREMENT 45,207.11
100-266-230-0000-33	FICA/MEDICARE 15,856.69
100-266-270-0000-33	WORKERS COMPENSATION 3,730.99
100-266-290-0000-33	DENTAL INSURANCE 493.92
100-266-312-0004-33	CONTRACTED SERVICES 10,000.00
100-266-325-0000-33	COPIER RENTAL 3,000.00
100-266-332-0000-33	TECHNOLOGY-TRAVEL 0.00
100-266-340-0000-33	METRO E/TELEPHONE 0.00
100-266-345-0003-33	DIST WIDE WEB HOSTING 56,335.23
100-266-345-0004-33	REPAIR/MAINTENANCE TE 15,694.40
100-266-345-0005-33	IT DIRECT TRACKING SCH 5,000.00
100-266-345-0007-33	PRINTER SOFTWARE MAN/ 6,251.52
100-266-345-0008-33	MICROSOFT ANNUAL LICE 104,422.00
100-266-410-0000-33	SUPPLIES (TECH. DEPT) 15,286.29
100-266-445-0000-33	TECH SUPPLIES (TECH DEF 6,605.56
100-266-445-0004-33	E-RATE TECH SUPPLIES 0.00
100-266-445-0859-33	TECHNOLOGY SUPPLIES 148,226.00
100-266-640-0000-33	MEMBERSHIP FEES 0.00
33 INSTRUCTION DEPARTMENT	<u>2,052,418.92</u>
35 HEMINGWAY CAREER & TECH CENTER	
100-115-110-0000-35	VOCATIONAL SALARIES 48,456.00
100-115-120-0000-35	VOCATIONAL SUB SALARI 4,000.00
100-115-210-0000-35	HEALTH INSURANCE 12,252.00
100-115-220-0000-35	STATE RETIREMENT 61,461.67
100-115-230-0000-35	FICA/MEDICARE 21,558.08
100-115-270-0000-35	WORKERS COMPENSATION 5,417.12
100-115-290-0000-35	DENTAL INSURANCE 987.84
100-223-115-0000-35	SECRETARY SALARIES 0.00
100-223-210-0000-35	HEALTH INSURANCE 8,669.76
100-223-220-0000-35	STATE RETIREMENT 6,556.96
100-223-230-0000-35	FICA/MEDICARE 2,299.90
100-223-270-0000-35	WORKERS COMPENSATION 541.15
100-223-290-0000-35	DENTAL INSURANCE 164.64
100-233-210-0000-35	HEALTH INSURANCE 4,542.00
100-233-220-0000-35	STATE RETIREMENT 19,257.79
100-233-230-0000-35	FICA/MEDICARE 6,754.80
100-233-270-0000-35	WORKERS COMPENSATION 1,589.36
100-233-290-0000-35	DENTAL INSURANCE 164.64

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-120-0000-35	CUSTODIAN SUB SALARIES 200.00
100-254-210-0000-35	HEALTH INSURANCE 4,542.00
100-254-220-0000-35	STATE RETIREMENT 4,641.39
100-254-230-0000-35	FICA/MEDICARE 1,628.00
100-254-270-0000-35	WORKERS COMPENSATION 383.06
100-254-290-0000-35	DENTAL INSURANCE 164.64
100-254-321-0002-35	WATER & SEWER 1,000.00
100-254-340-0000-35	TELEPHONE 500.00
100-254-470-0001-35	ELECTRICITY 40,000.00
100-254-490-0000-35	OTHER REPAIRS & MAINT. 1,000.00
189-115-110-0000-35	C & T TEACHER SALARIES 233,349.00
189-115-317-0000-35	EVALUATION & ASSESSMENT 9,872.60
189-115-332-0000-35	C & T TRAVEL - HCTC 1,500.00
189-115-345-0000-35	SOFTWARE UPGRADE 1,618.25
189-115-410-0000-35	C & T SUPPLIES - HCTC 4,366.00
189-115-410-0004-35	C & T HOME EC SUPPLIES 2,000.00
189-115-445-0000-35	C & T TECH SUPPLIES -HCTC 1,134.00
189-223-115-0000-35	C & T CLERICAL SALARIES 30,064.00
189-223-325-0000-35	COPIER RENTAL 1,800.00
189-224-640-0000-35	MEMBERSHIP FEES 450.00
189-233-111-0000-35	C & T DIR SALARIES - HCTC 88,298.00
189-233-332-0000-35	C & T ADMIN TRAVEL - HCTC 440.00
189-233-345-0000-35	TECH. SOFTWARE 180.00
189-233-360-0000-35	LOCAL ADMIN PRINTING 500.00
189-233-410-0000-35	C & T ADMIN SUPPLIES - HCTC 2,930.00
189-233-445-0000-35	C & T ADMIN TECH SUPP - HCTC 500.00
189-254-110-0000-35	C & T CUSTODIAN SALARIES 21,281.00
189-254-323-0000-35	C & T REPAIRS & MAINT SERVICES 953.00
189-271-333-0000-35	STUDENT TRAVEL -HCTC 900.00
35 HEMINGWAY CAREER & TECH CENTER	660,868.64
36 C.E. MURRAY MIDDLE SCHOOL	
100-113-110-0000-36	ELEM TEACHER SALARIES 205,033.00
100-113-115-0000-36	ELEM AIDE SALARIES 25,200.00
100-113-210-0000-36	HEALTH INSURANCE 37,919.34
100-113-220-0000-36	STATE RETIREMENT 51,527.70
100-113-230-0000-36	FICA/MEDICARE 23,335.02
100-113-270-0000-36	WORKERS COMPENSATION 5,958.82
100-113-290-0000-36	DENTAL INSURANCE 1,111.32
100-115-110-0000-36	TEACHER SALARIES 41,336.00
100-115-210-0000-36	HEALTH INSURANCE 4,542.00
100-115-220-0000-36	STATE RETIREMENT 9,015.38
100-115-230-0000-36	FICA/MEDICARE 3,162.20
100-115-270-0000-36	WORKERS COMPENSATION 826.72
100-115-290-0000-36	DENTAL INSURANCE 164.64
100-127-110-0000-36	TEACHER SALARIES 72,982.00
100-127-210-0000-36	HEALTH INSURANCE 4,542.00
100-127-220-0000-36	STATE RETIREMENT 11,293.65

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-127-230-0000-36	FICA/MEDICARE	3,961.32
100-127-270-0000-36	WORKERS COMPENSATION	1,035.64
100-127-290-0000-36	DENTAL INSURANCE	140.64
100-212-110-0000-36	GUIDANCE SALARIES	53,667.00
100-212-210-0000-36	HEALTH INSURANCE	4,542.00
100-212-220-0000-36	STATE RETIREMENT	11,704.77
100-212-230-0000-36	FICA/MEDICARE	4,105.53
100-212-270-0000-36	WORKERS COMPENSATION	966.01
100-212-290-0000-36	DENTAL INSURANCE	164.64
100-222-110-0000-36	LIBRARIAN SALARIES	54,045.00
100-222-210-0000-36	HEALTH INSURANCE	4,022.40
100-222-220-0000-36	STATE RETIREMENT	9,128.20
100-222-230-0000-36	FICA/MEDICARE	4,134.44
100-222-270-0000-36	WORKERS COMPENSATION	1,080.90
100-222-290-0000-36	DENTAL INSURANCE	140.64
100-233-111-0000-36	PRINCIPALS SALARIES	124,668.00
100-233-115-0000-36	SCHOOL SECRETARY SALA	26,803.50
100-233-210-0000-36	HEALTH INSURANCE	14,684.64
100-233-220-0000-36	STATE RETIREMENT	33,035.93
100-233-230-0000-36	FICA/MEDICARE	11,587.57
100-233-270-0000-36	WORKERS COMPENSATION	2,999.37
100-233-290-0000-36	DENTAL INSURANCE	387.60
100-254-110-0000-36	CUSTODIAN SALARIES	41,429.50
100-254-210-0000-36	HEALTH INSURANCE	9,084.00
100-254-220-0000-36	STATE RETIREMENT	9,035.77
100-254-230-0000-36	FICA/MEDICARE	3,169.36
100-254-270-0000-36	WORKERS COMPENSATION	769.91
100-254-290-0000-36	DENTAL INSURANCE	329.28
100-271-110-0050-36	COACHING SUPPLEMENT	15,000.00
36 C.E. MURRAY MIDDLE SCHOOL		<u>943,773.37</u>
38 SUPT/COUNTY BOARD		
100-231-110-0000-38	ADMIN. SALARIES	51,199.00
100-231-210-0000-38	HEALTH INSURANCE	4,542.00
100-231-220-0000-38	STATE RETIREMENT	11,166.50
100-231-230-0000-38	FICA/MEDICARE	3,916.72
100-231-270-0000-38	WORKERS COMPENSATION	1,023.98
100-231-290-0000-38	DENTAL INSURANCE	164.64
100-231-310-0001-38	CONTRACTED SERVICES	12,180.00
100-231-318-0000-38	AUDIT SERVICES	55,000.00
100-231-319-0000-38	LEGAL SERVICES	110,000.00
100-231-332-0000-38	BOARD TRAVEL - ISREAL	2,500.00
100-231-332-0001-38	BOARD TRAVEL - DARBY	2,500.00
100-231-332-0002-38	BOARD TRAVEL - CUNNING	2,500.00
100-231-332-0003-38	BOARD TRAVEL - DUKES	2,500.00
100-231-332-0004-38	BOARD TRAVEL - FLOYD	2,500.00
100-231-332-0005-38	BOARD TRAVEL - DORSEY	2,500.00
100-231-332-0006-38	BOARD TRAVEL - DICKS	3,500.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-231-332-0007-38	BOARD TRAVEL - CANNION	4,000.00
100-231-332-0008-38	BOARD TRAVEL - BAKER	3,500.00
100-231-410-0000-38	BOARD SUPPLIES	1,000.00
100-232-110-0001-38	SUPERINTENDENT'S SALAR	170,000.00
100-232-115-0001-38	RECEPTIONIST SALARIES	0.00
100-232-120-0000-38	IN SERVICE SUBSTITUTES	2,500.00
100-232-130-0000-38	STIPENDS	5,000.00
100-232-210-0001-38	HEALTH INSURANCE	4,542.00
100-232-220-0001-38	STATE RETIREMENT	35,986.50
100-232-230-0001-38	FICA/MEDICARE	12,622.50
100-232-270-0001-38	WORKERS COMPENSATION	3,300.00
100-232-290-0001-38	DENTAL INSURANCE	164.64
100-232-310-0000-38	CONTRACTED SERVICES	1,500.00
100-232-314-0002-38	CONTRACTED SERVICES	4,697.56
100-232-321-0000-38	PURCHASED SERVICES	1,802.44
100-232-325-0001-38	EQUIPMENT RENTAL	5,000.00
100-232-332-0001-38	SUPERINTENDENT TRAVEL	8,200.00
100-232-332-0025-38	TRAVEL - SWINTON	1,200.00
100-232-350-0000-38	ADVERTISING	2,500.00
100-232-360-0000-38	PRINTING	6,100.00
100-232-410-0001-38	SUPERINTENDENT SUPPLI	24,000.00
100-232-410-0002-38	SUPERINTENDENT AWARC	10,000.00
100-232-445-0000-38	TECHNOLOGY SUPPLIES	2,000.00
100-232-640-0000-38	MEMBERSHIP/PROFESSION	46,020.00
38 SUPT/COUNTY BOARD		623,328.49
40 KINGSTREE ADMIN ANNEX		
100-112-311-0000-40	CONTRACTED SERVICES	108,000.00
100-113-110-0000-40	ALTERNATIVE SALARIES	136,182.00
100-113-115-0000-40	ALTERNATIVE AIDE SALAF	64,200.00
100-113-120-0000-40	ALTERNATIVE SUBSTITUTI	400.00
100-113-210-0000-40	HEALTH INSURANCE	13,626.00
100-113-220-0000-40	STATE RETIREMENT	19,701.29
100-113-230-0000-40	FICA/MEDICARE	10,417.92
100-113-270-0000-40	WORKERS COMPENSATION	2,723.64
100-113-290-0000-40	DENTAL INSURANCE	493.92
100-113-311-0000-40	CONTRACTED TEACHER S,	501,361.00
100-113-311-2122-40	TEACHER SALARIES (AKF)	303,550.00
100-113-325-0040-40	COPIER RENTAL	2,000.00
100-113-332-0040-40	TRAVEL	1,500.00
100-113-360-0040-40	PRINTING/BINDING	200.00
100-113-410-0040-40	SUPPLIES	2,100.00
100-113-445-0040-40	TECHNOLOGY SUPPLIES	4,000.00
100-113-640-0040-40	MEMBERSHIP DUES	200.00
100-114-311-0000-40	CONTRACTED SERVICES	645,761.00
100-115-110-0000-40	TEACHER SALARIES	5,000.00
100-127-110-0000-40	TEACHER SALARIES	41,609.00
100-127-210-0000-40	HEALTH INSURANCE	9,084.00

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100-127-220-0000-40	STATE RETIREMENT 0.72
100-127-230-0000-40	FICA/MEDICARE 0.00
100-127-270-0000-40	WORKERS COMPENSATION 0.00
100-127-290-0000-40	DENTAL INSURANCE 305.28
100-127-311-0000-40	CONTRACTED TEACHER S 0.00
100-145-130-0000-40	HOMEBOUND SALARIES 40,423.00
100-145-130-0033-40	HOMEBOUND SALARIES 10,000.00
100-145-210-0000-40	HEALTH INSURANCE 4,022.40
100-145-220-0000-40	STATE RETIREMENT 7,185.92
100-145-230-0000-40	FICA/MEDICARE 3,474.86
100-145-270-0000-40	WORKERS COMPENSATION 545.08
100-145-290-0000-40	DENTAL INSURANCE 140.64
100-145-332-0000-40	HOMEBOUND TRAVEL SPE 9,153.36
100-145-332-0033-40	HOMEBOUND TRAVEL 5,000.00
100-149-372-0000-40	FOSTER CARE 5,000.00
100-181-120-0000-40	BASIC TEACHER SALARIES 5,000.00
100-181-230-0000-40	FICA/MEDICARE 382.00
100-181-270-0000-40	WORKERS COMPENSATION 200.00
100-211-332-0000-40	ATTENDANCE/PATHWAYS 750.00
100-211-345-0000-40	REPAIRS/MAINTENANCE-T 250.00
100-211-410-0000-40	ATTENDANCE/PATHWAYS 100.00
100-213-314-0000-40	CONTRACT WITH WACAM 36,000.00
100-213-345-0000-40	SOFTWARE UPGRADE 0.00
100-214-313-0000-40	PSYCHOLOGICAL TESTING 500.00
100-221-640-0000-40	MEMBERSHIP 500.00
100-223-110-0000-40	SUPERVISION SALARIES 48,263.00
100-223-115-0000-40	SECRETARY SALARIES 36,736.00
100-223-210-0000-40	HEALTH INSURANCE 3,474.12
100-223-220-0000-40	STATE RETIREMENT 10,526.16
100-223-230-0000-40	FICA/MEDICARE 3,692.12
100-223-270-0000-40	WORKERS COMPENSATION 868.73
100-223-290-0000-40	DENTAL INSURANCE 82.32
100-223-332-0000-40	TRAVEL (PUBLIC RELATIO 500.00
100-223-410-0000-40	PUBLIC RELATIONS SUPPL 500.00
100-232-130-0000-40	TEACHER OF THE YEAR ST 5,000.00
100-232-210-0000-40	HEALTH INSURANCE 3,231.16
100-232-220-0000-40	STATE RETIREMENT 173.96
100-232-230-0000-40	FICA/MEDICARE 98.00
100-232-270-0000-40	WORKERS COMPENSATION 13.83
100-232-290-0000-40	DENTAL INSURANCE 140.52
100-232-325-0000-40	RENTAL - SHREDDING 4,500.00
100-232-490-0000-40	COFFEE BAR 200.00
100-233-110-0000-40	ADMIN SALARIES 88,298.00
100-233-115-0000-40	ADMIN SEC SALARIES 36,241.00
100-233-210-0000-40	HEALTH INSURANCE 9,084.00
100-233-220-0000-40	STATE RETIREMENT 27,161.96
100-233-230-0000-40	FICA/MEDICARE 9,527.23

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100-233-270-0000-40	WORKERS COMPENSATION 1,980.77
100-233-290-0000-40	DENTAL INSURANCE 329.28
100-254-110-0000-40	CUSTODIAL SALARIES 0.00
100-254-210-0000-40	HEALTH INSURANCE 0.00
100-254-220-0000-40	STATE RETIREMENT 0.00
100-254-230-0000-40	FICA/MEDICARE 0.00
100-254-270-0000-40	WORKERS COMPENSATION 0.00
100-254-290-0000-40	DENTAL INSURANCE 0.00
100-255-110-0000-40	BUS SUPERVISOR SALARIE 48,263.00
100-255-120-0000-40	SUBS FOR TRANSPORTING 5,000.00
100-255-130-0000-40	BUS DRIVER IN-SERVICE 10,000.00
100-255-210-0000-40	HEALTH INSURANCE 3,474.12
100-255-220-0000-40	STATE RETIREMENT 10,526.16
100-255-230-0000-40	FICA/MEDICARE 3,692.12
100-255-270-0000-40	WORKERS COMPENSATION 868.73
100-255-290-0000-40	DENTAL INSURANCE 82.32
100-255-311-0000-40	HAZARDOUS ROUTES 15,000.00
100-255-314-0000-40	HEALTH EXAMS/DRUG TESTS 4,000.00
100-255-314-0001-40	BUS DRV PERFECT ATTEND 1,500.00
100-255-323-0000-40	BUS/AUTO REPAIRS 3,200.00
100-255-325-0000-40	COPIER RENTAL 2,000.00
100-255-327-0000-40	VANDALISM 2,500.00
100-255-332-0000-40	TRANSPORTATION TRAVEL 2,000.00
100-255-340-0000-40	TELEPHONE-BUSES 20,000.00
100-255-410-0000-40	TRANSPORTATION SUPPLIES 5,000.00
100-255-410-0001-40	ACTIVITY BUS SUPPLIES 1,000.00
100-255-445-0000-40	TECH SUPPLIES-TRANSPORT 2,000.00
100-255-640-0000-40	MEMBERSHIP FEES 200.00
100-256-210-0000-40	HEALTH INSURANCE 0.00
100-256-220-0000-40	STATE RETIREMENT 0.00
100-256-230-0000-40	FICA/MEDICARE 0.00
100-256-270-0000-40	WORKERS COMPENSATION 0.00
100-256-290-0000-40	DENTAL INSURANCE 0.00
100-258-130-0030-40	SAFETY MONITOR STIPEND 500.00
100-258-329-0000-40	SECURITY GUARDS 100,000.00
100-258-332-0000-40	TRAVEL (STUDENT SVC) 1,500.00
100-258-410-0000-40	SUPPLIES (STUDENT SVC) 1,000.00
100-258-445-0000-40	TECHNOLOGY SUPPLIES 1,000.00
100-264-110-0000-40	PERSONNEL/STUDENT SERVICES 224,199.00
100-264-115-0000-40	PERSONNEL/ST DEV CLERICAL 166,350.00
100-264-120-0000-40	HR - SUB SECRETARY 15,000.00
100-264-210-0000-40	HEALTH INSURANCE 36,342.36
100-264-220-0000-40	STATE RETIREMENT 90,297.22
100-264-230-0000-40	FICA/MEDICARE 31,672.34
100-264-270-0000-40	WORKERS COMPENSATION 6,964.02
100-264-290-0000-40	DENTAL INSURANCE 1,070.16
100-264-312-0000-40	CONTRACTED SERVICES 7,800.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2021-22 BUDGET

FY 2021 - 2022

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-264-319-0000-40	LEGAL SERVICES 44,810.00
100-264-325-0000-40	PERSONEL RENTAL (copier) 4,000.00
100-264-332-0001-40	PERSONNEL TRAVEL 3,000.00
100-264-350-0001-40	PERSONNEL ADVERTISING 1,500.00
100-264-410-0001-40	PERSONNEL SUPPLIES 3,000.00
100-264-445-0001-40	PERSONNEL TECHNOLOGY 1,000.00
100-264-640-0001-40	MEMBERSHIP DUES 400.00
100-266-110-0000-40	COMPUTER SPECIALIST SA 0.00
100-266-210-0000-40	HEALTH INSURANCE 0.00
100-266-220-0000-40	STATE RETIREMENT 0.00
100-266-230-0000-40	FICA/MEDICARE 0.00
100-266-270-0000-40	WORKERS COMPENSATION 0.00
100-266-290-0000-40	DENTAL INSURANCE 0.00
189-114-312-0000-40	C&T CONSULTANTS 1,150.00
189-115-130-0000-40	STIPENDS 6,000.00
189-115-311-0000-40	WILLIAMSBURG TECH COI 381.75
189-115-332-0000-40	DISTRICT TRAVEL 6,000.00
189-212-332-0001-40	CAREER SPEC. TRAVEL - W. 5,000.00
189-212-360-0000-40	GUIDANCE PRINTNG-DISTI 3,000.00
189-221-345-0000-40	SOFTWARE UPGRADE - DO 2,460.00
189-221-410-0000-40	PROGRAM IMPROVEMENT 3,040.00
189-221-445-0000-40	PROGRAM IMPROV-TECH S 3,400.00
189-223-325-0000-40	COPIER RENTAL 1,500.00
189-223-332-0000-40	ADMINISTRATIVE TRAVEL 3,500.00
189-223-410-0000-40	ADMINISTRATIVE SUPPLIE 3,000.00
189-223-410-2000-40	DISTRICT STW SUPPLIES 150.00
189-223-445-0000-40	ADMIN TECH SUPPLIES-DI 2,250.00
189-223-640-0000-40	MEMBERSHIP DUES-DISTR 810.00
189-271-333-0000-40	STUDENT TRAVEL 1,249.40
40 KINGSTREE ADMIN ANNEX	3,216,267.91
41 MAINTENANCE DEPARTMENT	
100-254-110-0000-41	MAINTENANCE SALARIES 429,886.00
100-254-115-0000-41	MAINT SECRETARY SALAR 36,241.00
100-254-130-0000-41	MAINTENANCE OVERTIME 30,522.00
100-254-210-0000-41	HEALTH INSURANCE 68,971.44
100-254-220-0000-41	STATE RETIREMENT 112,567.30
100-254-230-0000-41	FICA/MEDICARE 39,483.72
100-254-270-0000-41	WORKERS COMPENSATION 9,600.43
100-254-290-0000-41	DENTAL INSURANCE 1,646.40
100-254-310-0002-41	UNIFORM RENTAL - DISTR 806.56
100-254-310-0031-41	SURVEYING - CEM 4,500.00
100-254-310-0041-41	TECHNICAL SERVICES 35,000.00
100-254-323-0001-41	REPAIRS/MAINT SERVICES 54,400.00
100-254-323-0041-41	VEHICLE MAINTENANCE 10,000.00
100-254-323-0132-41	SECURITY/FIRE SYSTEM 105,847.01
100-254-325-0000-41	MAINTENANCE RENTALS 3,245.74
100-254-325-0041-41	COPIER LEASE 2,000.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2021-22 BUDGET

FY 2021 - 2022

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-254-329-0000-41	GARBAGE PICKUP- District	55,000.00
100-254-332-0000-41	MAINTENANCE TRAVEL	2,000.00
100-254-340-0041-41	TELEPHONE - MAINT. DEPT	1,000.00
100-254-345-0000-41	SOFTWARE MAINTENANCE	10,576.79
100-254-350-0041-41	ADVERTISING	470.00
100-254-410-0000-41	OFFICE SUPPLIES	1,550.00
100-254-410-0001-41	CUSTODIAL SUPPLIES	90,000.00
100-254-410-0002-41	UNIFORM RENTAL	11,193.44
100-254-410-0003-41	PEST CONTROL - DISTRICT	50,000.00
100-254-410-0011-41	MAINT. SUPPLIES - KSH	12,000.00
100-254-410-0012-41	MAINT. SUPPLIES - KMS	10,000.00
100-254-410-0015-41	MAINT. SUPPLIES - KGE	6,000.00
100-254-410-0016-41	MAINT. SUPPLIES - APS	6,000.00
100-254-410-0018-41	MAINT. SUPPLIES - HES	6,000.00
100-254-410-0020-41	MAINT. SUPPLIES - HHS	12,000.00
100-254-410-0022-41	MAINT. SUPPLIES - HMS	4,000.00
100-254-410-0027-41	MAINT. SUPPLIES - DPC	6,000.00
100-254-410-0030-41	MAINT. SUPPLIES - GES	6,000.00
100-254-410-0031-41	MAINT. SUPPLIES - CEM	12,000.00
100-254-410-0035-41	MAINT. SUPPLIES - HAVC	4,000.00
100-254-410-0041-41	MAINT. SUPPLIES - DISTRICT	58,831.21
100-254-410-0132-41	DISTRICT WIDE-SECURITY	1,457.25
100-254-410-1100-41	MAINTAIN WATER & SEWER	6,500.00
100-254-445-0041-41	TECHNOLOGY SUPPLIES	1,500.00
100-254-470-0003-41	DISTRICT FUEL	20,000.00
100-254-490-0041-41	OTHER REPAIRS & MAINT	5,000.00
100-254-540-0000-41	MAINTENANCE EQUIPMENT	5,122.00
41 MAINTENANCE DEPARTMENT		<u>1,348,918.29</u>
	TOTALS:	<u><u>33,610,101.03</u></u>