



New Hampshire
Department of
Revenue Administration

2024
MS-26

Proposed Budget
Pittsburg Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 5, 2024

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jamie Gray	School Board Chair	<small>DocuSigned by:</small> Jamie Gray 320921A6F7584F5
Lindsey R. Gray	School Board Member	<small>DocuSigned by:</small> Lindsey Gray 07E7A0253A4E
Hannah Kingsbury	School Board Member	<small>DocuSigned by:</small> Hannah Kingsbury 10F4F7C0B044E8
Willard Ormsbee	School Board Member	<small>DocuSigned by:</small> Willard Ormsbee 2B6572108017D
Reginald Parker	School Board Member	<small>DocuSigned by:</small> [Signature] C03E8BAC8A5F47F

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	05	\$1,279,491	\$1,504,161	\$1,509,923	\$0
1200-1299	Special Programs	05	\$170,440	\$208,391	\$294,682	\$0
1300-1399	Vocational Programs	05	\$900	\$10,558	\$11,500	\$0
1400-1499	Other Programs	05	\$92,754	\$117,183	\$182,057	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,543,585	\$1,840,293	\$1,998,162	\$0
Support Services						
2000-2199	Student Support Services	05	\$268,892	\$310,423	\$370,168	\$0
2200-2299	Instructional Staff Services	05	\$69,039	\$104,694	\$111,971	\$0
Support Services Subtotal			\$337,931	\$415,117	\$482,139	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	05	\$71,495	\$43,870	\$40,005	\$0
General Administration Subtotal			\$71,495	\$43,870	\$40,005	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05	\$362,030	\$390,379	\$423,452	\$0
2400-2499	School Administration Service	05	\$216,164	\$258,915	\$274,210	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$376,327	\$519,234	\$555,212	\$0
2700-2799	Student Transportation	05	\$188,187	\$127,715	\$130,707	\$0
2800-2999	Support Service, Central and Other	05	\$7,150	\$77,551	\$91,442	\$0
Executive Administration Subtotal			\$1,149,858	\$1,373,794	\$1,475,023	\$0
Non-Instructional Services						
3100	Food Service Operations	05	\$78,022	\$79,511	\$78,939	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$78,022	\$79,511	\$78,939	\$0



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Facilities Acquisition and Construction						
4100	Site Acquisition	05	\$0	\$10	\$10	\$0
4200	Site Improvement	05	\$0	\$10	\$10	\$0
4300	Architectural/Engineering	05	\$0	\$10	\$10	\$0
4400	Educational Specification Development	05	\$0	\$10	\$10	\$0
4500	Building Acquisition/Construction	05	\$0	\$10	\$10	\$0
4600	Building Improvement Services		\$0	\$10	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$60	\$50	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	05	\$1,964	\$100	\$10	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,964	\$100	\$10	\$0
Total Operating Budget Appropriations					\$4,074,328	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
4600	Building Improvement Services	03 <i>Purpose: Facility Maintenance Exp Trust</i>	\$150,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	04 <i>Purpose: Add to the School Bus Expendable Trust Fund</i>	\$20,000	\$0
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$170,000	\$0



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Individual Warrant Articles

Appropriations for period ending 6/30/2025 (Recommended) Appropriations for period ending 6/30/2025 (Not Recommended)

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	05	\$0	\$400,000	\$450,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	05	\$0	\$10,000	\$15,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$0	\$44,000	\$100,000
Local Sources Subtotal			\$0	\$454,000	\$565,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$0	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$500	\$500
Federal Sources					
4100-4539	Federal Program Grants	05	\$0	\$24,800	\$35,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05	\$0	\$18,500	\$18,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$0	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$43,800	\$54,000



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	03	\$0	\$0	\$70,000
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05	\$0	\$0	\$150,000
Other Financing Sources Subtotal			\$0	\$0	\$220,000
Total Estimated Revenues and Credits			\$0	\$498,300	\$839,500



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Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$4,074,328
Special Warrant Articles	\$170,000
Individual Warrant Articles	\$0
Total Appropriations	\$4,244,328
Less Amount of Estimated Revenues & Credits	\$839,500
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$3,404,828