

ACCOUNT	DESCRIPTION	Prop Budget
	GENERAL FUND	
100-411-100-0000	Property Taxes	0.00
100-411-200-0000	Supplemental Levy	245,000.00CR
100-411-300-0000	Emergency Levy	0.00
100-411-400-0000	Tort	931.00CR
100-413-000-0000	Interest and Penalty	2,500.00CR
100-415-100-0000	Investment Earnings	20,000.00CR
100-419-200-0000	Contributions/Donations	0.00
100-419-900-0000	Other Local Income	20,000.00CR
100-431-100-0000	Base Support	5,270,157.00CR
100-431-101-0000	Entitlement	2,473,112.00CR
100-431-200-0000	Transportation	250,000.00CR
100-431-300-0000	Transportation-Block Grant	0.00
100-431-400-0000	Lottery Funded Support	0.00
100-431-600-0000	Tuition Equivalency	0.00
100-431-800-0000	Benefit Apportionment	1,071,950.00CR
100-431-900-0000	Other State Support	50,000.00CR
100-438-100-0000	Property Tax Replacement	4,000.00CR
100-438-200-0000	Ag Property Tax Replacement	23,282.00CR
100-439-000-0000	Other State Revenue	0.00
100-445-900-0000	Other Indirect Restricted Federal	0.00
100-460-000-0000	Transfers In	122,000.00CR
	TOTAL REVENUES	9,552,932.00CR
		=====
100-512-110-1001	Elementary Teacher's Salaries	1,110,000.00
100-512-111-1001	Elementary Aides Salaries	40,100.00
100-512-112-1001	Elementary LEP Salaries	0.00
100-512-160-1001	Elementary Substitute Salaries	15,000.00
100-512-210-1001	Elementary Retirement	140,750.00
100-512-211-1001	Elementary Aides Retirement	4,500.00
100-512-212-1001	Elementary LEP Retirement	0.00
100-512-220-1001	Elementary FICA	84,850.00
100-512-221-1001	Elementary Aides FICA	3,075.00
100-512-222-1001	Elementary LEP FICA	0.00
100-512-224-1001	Substitutes FICA	1,150.00
100-512-240-1001	Elementary Health Insurance	201,000.00
100-512-241-1001	Elementary Aide Health Insurance	22,400.00
100-512-242-1001	Elementary LEP Health Insurance	0.00
100-512-320-1001	Elementary Purchased Services	0.00
100-512-380-1001	Elementary Travel	0.00
100-512-410-1001	Elementary Supplies	26,000.00
100-512-412-1001	Elementary LEP Supplies	0.00
100-512-440-1001	Elementary Textbooks	1,000.00
100-512-441-1001	Levy Supported Curriculum	30,000.00
100-512-550-1001	Elementary Capital Outlay	1,000.00
100-513-110-1002	5th & 6th Grade Certified Salaries	432,800.00
100-513-111-1002	5th & 6th Grade Aide Salaries	0.00
100-513-160-1002	5th & 6th Grade Substitute Salarie	7,500.00
100-513-210-1002	5th & 6th Grade Certified Retireme	54,950.00
100-513-211-1002	5th & 6th Grade Aides Retirement	0.00
100-513-220-1002	5th & 6th Grade Certified FICA	33,150.00
100-513-221-1002	5th & 6th Grade Aides FICA	0.00
100-513-222-1002	5th & 6th Grade Substitutes FICA	575.00
100-513-240-1002	5th & 6th Grade Cert Health & Life	81,000.00
100-513-241-1002	5th & 6th Aides Health & Life Insu	0.00
100-513-320-1002	5th & 6th Grade Purchased Services	500.00
100-513-380-1002	5th & 6th Grade Travel	0.00
100-513-410-1002	5th & 6th Grade Supplies	7,800.00
100-513-440-1002	5th & 6th Grade Textbooks	2,000.00
100-513-441-1002	Levy Supported Curriculum	15,000.00
100-513-550-1002	5th & 6th Capital Outlay	5,400.00
100-513-560-1002	5th & 6th - Capital Outlay Softwar	0.00
100-514-110-1002	7th & 8th Certified Salaries	600,975.00
100-514-111-1002	7th & 8th Aides Salaries	17,300.00
100-514-160-1002	7th & 8th Substitutes	7,500.00
100-514-210-1002	7th & 8th Certified Retirement	76,300.00
100-514-211-1002	7th & 8th Aides Retirement	1,950.00
100-514-220-1002	7th & 8th Certified FICA	46,000.00
100-514-221-1002	7th & 8th Aides FICA	1,325.00
100-514-222-1002	7th & 8th Substitutes FICA	575.00

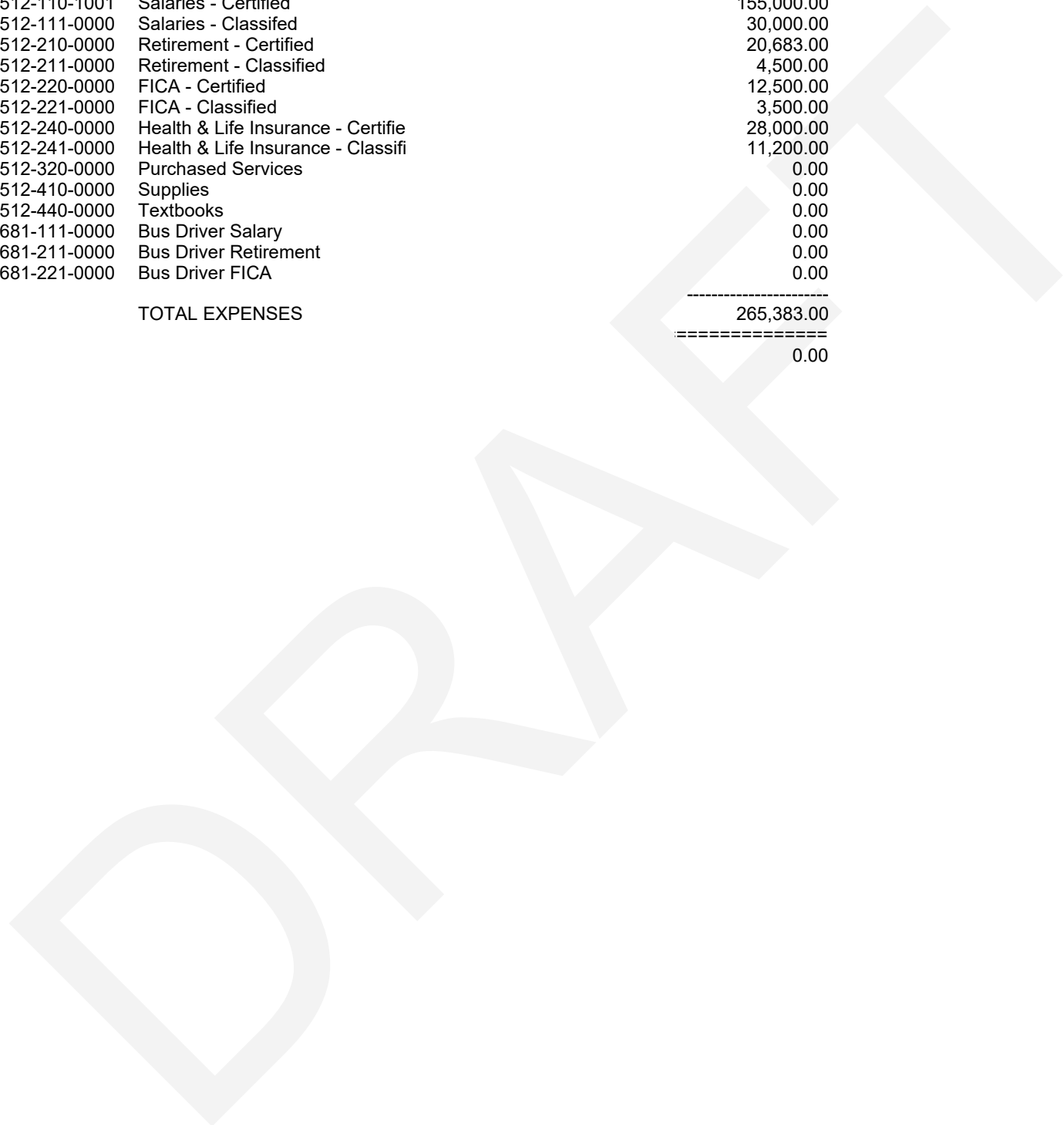
ACCOUNT	DESCRIPTION	Prop Budget
100-514-240-1002	7th & 8th Certified Health & Life	114,400.00
100-514-241-1002	7th & 8th Aides Health & Life Ins	11,175.00
100-514-320-1002	7th & 8th Purchased Services	1,500.00
100-514-380-1002	7th & 8th Travel	0.00
100-514-410-1002	7th & 8th Supplies	8,080.00
100-514-440-1002	7th & 8th Textbooks	2,000.00
100-514-441-1002	Levy Supported Curriculum	15,000.00
100-514-550-1002	7th & 8th Capital Outlay	500.00
100-514-560-1002	7th & 8th - Capital Outlay Softwar	0.00
100-515-110-1003	Secondary Teacher Salaries	959,000.00
100-515-111-1003	Secondary Classified Salaries	0.00
100-515-113-1003	Secondary LEP Salaries	0.00
100-515-160-1003	Secondary Substitute Salaries	15,000.00
100-515-210-1003	Secondary Retirement	121,700.00
100-515-211-1003	Secondary Classified Retirement	0.00
100-515-212-1003	Secondary Substitutes Retirement	0.00
100-515-213-1003	Secondary LEP Retirement	0.00
100-515-220-1003	Secondary FICA	73,500.00
100-515-221-1003	Secondary Classified FICA	0.00
100-515-222-1003	Secondary Substitutes FICA	2,300.00
100-515-223-1003	Secondary LEP FICA	0.00
100-515-240-1003	Secondary Health Insurance	195,250.00
100-515-241-1003	Secondary Classified Health & Life	0.00
100-515-243-1003	Secondary LEP Health & Life Ins	0.00
100-515-320-1003	Secondary Purchased Services	1,200.00
100-515-380-1003	Secondary Travel	0.00
100-515-390-1003	Secondary Dues and Fees	0.00
100-515-410-1003	Secondary Supplies	14,948.00
100-515-441-1003	Levy Supported Curriculum	30,000.00
100-515-440-1003	Secondary Textbooks	5,000.00
100-515-550-1003	Secondary Capital Outlay	4,300.00
100-517-110-0000	Alternative HS Certified Salaries	17,200.00
100-517-210-0000	Alternative HS Retirement	2,055.00
100-517-220-0000	Alternative HS FICA	1,325.00
100-517-240-0000	Alternative HS Health & Life Ins	0.00
100-519-110-1003	Professional Technical Salaries	175,000.00
100-519-210-1003	Professional Technical Retirement	22,250.00
100-519-220-1003	Professional Technical FICA	13,400.00
100-519-240-1003	Professional Tech Health & Life In	33,500.00
100-521-110-1001	Sp. Education Teacher Salaries-ES	50,000.00
100-521-110-1002	Sp. Education Teacher Salaries-MS	65,600.00
100-521-110-1003	Sp. Education Teacher Salaries-HS	66,975.00
100-521-111-0000	Sp. Education Aide Salaries	57,350.00
100-521-114-1003	PSR Salaries	33,650.00
100-521-160-0000	Sp. Education Substitute Salaries	20,000.00
100-521-210-0000	Sp. Education Retirement	23,250.00
100-521-211-0000	Sp. Education Aides Retirement	6,500.00
100-521-214-0000	PSR Retirement	3,800.00
100-521-220-0000	Sp. Education FICA	14,000.00
100-521-221-0000	Sp. Education Aides FICA	4,400.00
100-521-222-0000	Sp. Education Substitutes FICA	1,550.00
100-521-224-0000	PSR FICA	2,600.00
100-521-240-0000	Sp. Education Health Insurance	22,400.00
100-521-241-0000	Sp. Education Aides Health Ins	11,250.00
100-521-244-0000	PSR Health Insurance	11,250.00
100-521-320-0000	Professional Services	304,844.23
100-521-321-0000	Health and Welfare Reimbursements	0.00
100-521-322-0000	Health & Welfare Match Payments	75,000.00
100-521-380-0000	Sp. Education Travel	500.00
100-521-410-0000	Sp. Education Supplies - Elem.	210.00
100-521-411-0000	Sp. Education Supplies - M.S.	210.00
100-521-412-0000	Sp. Education Supplies - H.S.	210.00
100-521-413-0000	Sp. Education General Supplies	1,200.00
100-521-440-0000	Sp. Education Textbooks	0.00
100-521-550-0000	Sp. Education Capital Outlay	0.00
100-522-110-1001	Preschool Certified Salaries	56,000.00
100-522-111-1001	Preschool Para Salaries	0.00
100-522-210-1001	Preschool Certified Retirement	7,100.00
100-522-211-1001	Preschool Para Retirement	0.00
100-522-220-1001	Preschool Certified FICA	4,300.00
100-522-221-1001	Preschool Para FICA	0.00
100-522-240-1001	Preschool Certified Health & Life	11,250.00

ACCOUNT	DESCRIPTION	Prop Budget
100-522-241-1001	Preschool Para Health & Life	0.00
100-522-320-1001	Preschool Purchased Services	0.00
100-522-410-1001	Preschool Supplies	0.00
100-522-440-1001	Preschool Textbooks	0.00
100-522-550-1001	Preschool Capital Outlay	0.00
100-524-410-0000	Gifted and Talented Supplies	4,500.00
100-531-110-1003	Interscholastic Salaries	105,000.00
100-531-111-1003	Interscholastic Aide Salaries	0.00
100-531-210-1003	Interscholastic Retirement	0.00
100-531-220-1003	Interscholastic FICA	8,050.00
100-531-320-1003	Interscholastic Purchased Services	400.00
100-531-380-1003	Interscholastic Travel	2,500.00
100-531-390-1003	Interscholastic Dues and Fees	6,100.00
100-531-410-1003	Interscholastic Supplies	0.00
100-531-550-1003	Interscholastic Capital Outlay	0.00
100-532-110-0000	School Activities Salaries	19,315.00
100-532-210-0000	School Activities Retirement	2,500.00
100-532-220-0000	School Activities FICA	1,500.00
100-532-240-0000	School Activities Health Insurance	0.00
100-611-110-0000	Guidance Salaries	136,600.00
100-611-210-0000	Guidance Retirement	17,350.00
100-611-220-0000	Guidance FICA	10,500.00
100-611-240-0000	Guidance Health Insurance	22,400.00
100-611-280-0000	Guidance Sick Leave	0.00
100-611-320-0000	Guidance Purchased Services	40,000.00
100-611-350-0000	Guidance Testing	0.00
100-611-380-0000	Guidance Travel	500.00
100-611-410-0000	Guidance Supplies	3,000.00
100-611-550-0000	Guidance Capital Outlay	0.00
100-616-110-1001	Ancillary Teacher Salaries	75,950.00
100-616-111-1001	Ancillary Aide Salaries	44,350.00
100-616-210-1001	Ancillary Retirement	9,650.00
100-616-211-1001	Ancillary Aides Retirement	5,000.00
100-616-220-1001	Ancillary FICA	5,825.00
100-616-221-1001	Ancillary Aides FICA	3,500.00
100-616-240-1001	Ancillary Health Insurance	11,250.00
100-616-241-1001	Ancillary Aides Health & Life Ins	22,400.00
100-616-320-1001	Ancillary Purchased Services	0.00
100-616-380-1001	Ancillary Travel	0.00
100-616-410-1001	Ancillary Supplies	0.00
100-616-550-1001	Ancillary Capital Outlay	0.00
100-621-370-0000	Tuition Reimbursement	2,500.00
100-621-371-0000	Inservice	0.00
100-621-372-0000	Dues Reimbursement	1,000.00
100-621-410-0000	Instruction Improvement Supplies	0.00
100-622-110-0000	Educational Media Salaries	140,575.00
100-622-111-0000	Educational Media Aide Salaries	17,250.00
100-622-210-0000	Educational Media Retirement	17,850.00
100-622-211-0000	Educational Media Aides Retirement	1,950.00
100-622-220-0000	Educational Media FICA	10,800.00
100-622-221-0000	Educational Media Aides FICA	1,350.00
100-622-240-0000	Educational Media Health Insurance	22,400.00
100-622-241-0000	Educational Media Aides H & L Ins	11,200.00
100-622-430-0000	Educational Media Elem Supplies	3,700.00
100-622-431-0000	Educational Media Sec Supplies	3,700.00
100-622-432-0000	Educational Media MS Supplies	3,700.00
100-622-550-0000	Educational Media HS Cap Outlay	0.00
100-622-551-0000	Educational Media ES Cap Outlay	0.00
100-622-552-0000	Educational Media MS Cap Outlay	0.00
100-623-110-0000	Instructional Technology Salaries	0.00
100-623-210-0000	Instructional Technology Retirement	0.00
100-623-220-0000	Instructional Technology FICA	0.00
100-623-240-0000	Instructional Tech Health & Life	0.00
100-631-110-0000	District Clerk Salary	56,900.00
100-631-210-0000	District Office Retirement	6,400.00
100-631-220-0000	District Office FICA	4,400.00
100-631-240-0000	District Office Health Insurance	11,200.00
100-631-320-0000	District Office Purchased Services	0.00
100-631-380-0000	District Office Travel	0.00
100-631-390-0000	District Office Dues and Fees	0.00
100-631-410-0000	District Office Supplies	0.00
100-632-110-0000	District Administration Salaries	245,500.00

ACCOUNT	DESCRIPTION	Prop Budget
100-632-210-0000	District Administration Retirement	28,400.00
100-632-220-0000	District Administration FICA	17,200.00
100-632-240-0000	District Admin Health Insurance	22,400.00
100-632-310-0000	District Legal Fees	5,000.00
100-632-320-0000	District Purchased Services	8,000.00
100-632-324-0000	Purchased Services - Fingerprints	0.00
100-632-350-0000	District Communications	1,500.00
100-632-351-0000	District Newsletter	0.00
100-632-380-0000	District Travel	3,000.00
100-632-390-0000	District Adm Dues and Fees	5,000.00
100-632-410-0000	District Adm Supplies	20,000.00
100-632-550-0000	District Adm Capital Outlay	0.00
100-641-110-0000	Principal Salaries	245,500.00
100-641-111-0000	Secretary Salaries	134,750.00
100-641-112-0000	Athletic Director Salaries	13,000.00
100-641-210-0000	School Adm Retirement	31,200.00
100-641-211-0000	Secretaries Retirement	15,075.00
100-641-212-0000	Athletic Director Retirement	1,650.00
100-641-220-0000	School Adm FICA	18,800.00
100-641-221-0000	Secretaries FICA	10,350.00
100-641-222-0000	Athletic Director FICA	1,000.00
100-641-240-0000	School Adm Health Insurance	33,600.00
100-641-241-0000	Secretaries Health & Life Insuranc	55,850.00
100-641-242-0000	Athletic Director Health & Life In	0.00
100-641-320-0000	School Adm Purchased Services	0.00
100-641-350-0000	School Adm Communication	0.00
100-641-380-0000	School Adm Travel Elementary	750.00
100-641-381-0000	School Adm Travel-Middle School	750.00
100-641-382-0000	School Adm Travel-Secondary	750.00
100-641-390-0000	School Adm Dues and Fees	5,000.00
100-641-410-0000	School Adm Supplies	500.00
100-641-550-0000	School Adm Capital Outlay	0.00
100-651-110-0000	Business Operations Salaries	173,000.00
100-651-111-0000	Office Help Salaries	0.00
100-651-210-0000	Business Operations Retirement	20,000.00
100-651-211-0000	Office Help Retirement	0.00
100-651-220-0000	Business Operations FICA	13,250.00
100-651-221-0000	Office Help FICA	0.00
100-651-240-0000	Business Operations Health Insuran	22,400.00
100-651-241-0000	Office Help Health & Life Insuranc	0.00
100-651-270-0000	Business Operations Workers Compen	95,000.00
100-651-320-0000	Business Operations Purchased Serv	25,000.00
100-651-380-0000	Business Operations Travel	3,000.00
100-651-390-0000	Business Operations Dues & Fees	500.00
100-651-410-0000	Business Operations Supplies	1,000.00
100-651-490-0000	District Accounting Software	3,000.00
100-651-550-0000	Business Operations Capital Outlay	0.00
100-656-110-0000	Administrative Tech Salaries	117,100.00
100-656-210-0000	Administrative Tech Retirement	13,000.00
100-656-220-0000	Administrative Tech FICA	8,900.00
100-656-240-0000	Administrative Tech Health Insuran	22,400.00
100-656-320-0000	Administrative Tech Purchased Serv	26,000.00
100-656-380-0000	Administrative Tech Travel	6,000.00
100-656-390-0000	Administrative Tech Dues and Fees	1,000.00
100-656-410-0000	Administrative Tech Supplies	5,377.00
100-656-490-0000	District Technology Software	0.00
100-656-550-0000	Administrative Tech Capital Outlay	4,500.00
100-661-110-0000	Building & Care-Custodial Salaries	128,800.00
100-661-111-0000	Building & Care - Assistants	0.00
100-661-160-0000	Building & Care-Custodial Sub Sala	0.00
100-661-210-0000	Building & Care-Custodial Retireme	14,400.00
100-661-220-0000	Building & Care-Custodial FICA	9,850.00
100-661-222-0000	Building & Care Substitutes FICA	0.00
100-661-240-0000	Building & Care-Custodial Health I	44,800.00
100-661-320-0000	Building & Care-Custodial Purchase	500.00
100-661-330-0000	Building & Care-Custodial Utilitie	35,000.00
100-661-331-0000	Building & Care-Utilities(Electric	135,000.00
100-661-332-0000	Building & Care-Utilities(Natural	60,000.00
100-661-333-0000	Building & Care-Utilities(Water &	42,000.00
100-661-334-0000	Building & Care-Utilities(Trash Se	15,000.00
100-661-335-0000	Building & Care-Utilities(Irrigati	1,500.00
100-661-380-0000	Building & Care-Travel	1,000.00

ACCOUNT	DESCRIPTION	Prop Budget
100-661-410-0000	Building & Care-Custodial Supplies	10,000.00
100-661-550-0000	Building & Care-Custodial Capital	0.00
100-661-710-0000	Building & Care-Custodial Property	102,100.00
100-664-110-0000	Building Maintenance Salaries	156,250.00
100-664-210-0000	Building Maintenance Retirement	17,500.00
100-664-220-0000	Building Maintenance FICA	12,000.00
100-664-240-0000	Building Maintenance Health & Life	44,800.00
100-664-320-0000	Building Maintenance Purchase Serv	4,000.00
100-664-321-0000	Building Maintenance-Other Purch S	0.00
100-664-380-0000	Building Maintenance Travel	1,000.00
100-664-410-0000	Building Maintenance Supplies	39,000.00
100-664-550-0000	Building Maintenance Capital Outla	0.00
100-667-320-0000	Security Purchased Services	10,000.00
100-667-410-0000	Security Supplies	25,000.00
100-667-550-0000	Security Capital Outlay	0.00
100-681-110-0000	Bus Supervisor Salaries	56,400.00
100-681-111-0000	Bus Drivers Salaries	141,500.00
100-681-160-0000	Bus Driver Substitutes	0.00
100-681-210-0000	Retirement	6,350.00
100-681-211-0000	Retirement - Bus Drivers	15,900.00
100-681-220-0000	FICA	4,350.00
100-681-221-0000	FICA-Bus Drivers	10,900.00
100-681-240-0000	Health & Life Insurance	11,200.00
100-681-241-0000	Health & Life Insurance - Bus Driv	1,950.00
100-681-320-0000	Purchased Services	30,000.00
100-681-330-0000	Contracted Repairs/Maintenance	45,000.00
100-681-340-0000	Contract Transportation	0.00
100-681-380-0000	Training and Travel Expense	750.00
100-681-385-0000	Training and Travel Expense - SDE	0.00
100-681-410-0000	Supplies	5,442.77
100-681-411-0000	Cleaning	0.00
100-681-412-0000	Hand Tools	0.00
100-681-420-0000	Fuel	65,000.00
100-681-421-0000	Oil & Lubricants	0.00
100-681-450-0000	Shop Materials and Parts	750.00
100-681-455-0000	Shop Materials and Parts - Bus Spe	0.00
100-681-550-0000	Capital Outlay	0.00
100-681-555-0000	Capital Outlay Busses	0.00
100-681-610-0000	BUS LEASE PAYMENTS	95,165.00
100-682-111-0000	Bus Driver Activity Transportation	12,000.00
100-682-211-0000	Bus Driver Activity Retirement	1,450.00
100-682-221-0000	Bus Driver Activity FICA	950.00
100-682-320-0000	Activity Transportation Purch Serv	0.00
100-682-340-0000	Activity Transportation	15,000.00CR
100-710-210-0000	Food Service Retirement	0.00
100-710-220-0000	Food Service FICA	25,000.00
100-710-410-0000	Food Service Supplies	0.00
100-720-320-0000	Purchased Services	0.00
100-920-810-0000	Transfers Out	0.00
100-950-850-0000	Contingency	0.00
100-999-998-0000	Benefit Expense/Credits	0.00
100-999-999-0000	PAYROLL TAX TRANSFER	0.00
	TOTAL EXPENSES	9,552,932.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	LITERACY INITIATIVE	
101-431-900-0000	Other State Support	265,383.00CR
	TOTAL REVENUES	265,383.00CR
101-512-110-1001	Salaries - Certified	155,000.00
101-512-111-0000	Salaries - Classified	30,000.00
101-512-210-0000	Retirement - Certified	20,683.00
101-512-211-0000	Retirement - Classified	4,500.00
101-512-220-0000	FICA - Certified	12,500.00
101-512-221-0000	FICA - Classified	3,500.00
101-512-240-0000	Health & Life Insurance - Certifie	28,000.00
101-512-241-0000	Health & Life Insurance - Classifi	11,200.00
101-512-320-0000	Purchased Services	0.00
101-512-410-0000	Supplies	0.00
101-512-440-0000	Textbooks	0.00
101-681-111-0000	Bus Driver Salary	0.00
101-681-211-0000	Bus Driver Retirement	0.00
101-681-221-0000	Bus Driver FICA	0.00
	TOTAL EXPENSES	265,383.00
		0.00



ACCOUNT	DESCRIPTION	Prop Budget
STATE PROFESSIONAL DEVELOPMENT		
105-431-900-0000	Other State Support	52,850.00CR
	TOTAL REVENUES	52,850.00CR
105-512-110-0000	Elementary Certified Salaries	0.00
105-512-210-0000	Elementary Certified Retirement	0.00
105-512-220-0000	Elementary Certified FICA	0.00
105-512-320-0000	Elementary Purchased Services	17,120.00
105-512-410-0000	Elementary Supplies	0.00
105-513-110-0000	5th & 6th Grade Certified Salaries	0.00
105-513-320-0000	Middle School Purchased Serv. (5 &	9,050.00
105-513-410-0000	Middle School Supplies (5 & 6)	0.00
105-514-110-0000	7th & 8th Grade Certified Salaries	0.00
105-514-320-0000	Middle School Purchased Serv. (7 &	9,560.00
105-514-410-0000	Middle School Supplies (7 & 8)	0.00
105-515-110-0000	Secondary Certified Salaries	0.00
105-515-210-0000	Secondary Certified Retirement	0.00
105-515-220-0000	Secondary Certified FICA	0.00
105-515-320-0000	Secondary Purchased Services	17,120.00
105-515-410-0000	Secondary Supplies	0.00
105-521-110-0000	Exceptional Child Certified Salari	0.00
105-522-110-0000	Exceptional Child Preschool Cert	0.00
105-611-110-0000	Guidance Certified Salaries	0.00
105-622-110-0000	Library Certified Salaries	0.00
105-632-110-0000	District Administration Salaries	0.00
105-641-110-0000	School Administration Salaries	0.00
105-656-380-0000	Admin Tech PD Travel	0.00
	TOTAL EXPENSES	52,850.00
		0.00

ACCOUNT	DESCRIPTION	Prop Budget
	REMEDIATION	
107-431-900-0000	Other State Support	22,000.00CR
	TOTAL REVENUES	22,000.00CR
107-621-320-0000	Purchased Services	0.00
107-621-370-0000	Tuition Reimbursement	0.00
107-621-371-0000	Inservice	0.00
107-621-372-0000	Dues Reimbursement	0.00
107-621-410-0000	Remediation Supplies	22,000.00
	TOTAL EXPENSES	22,000.00
		0.00

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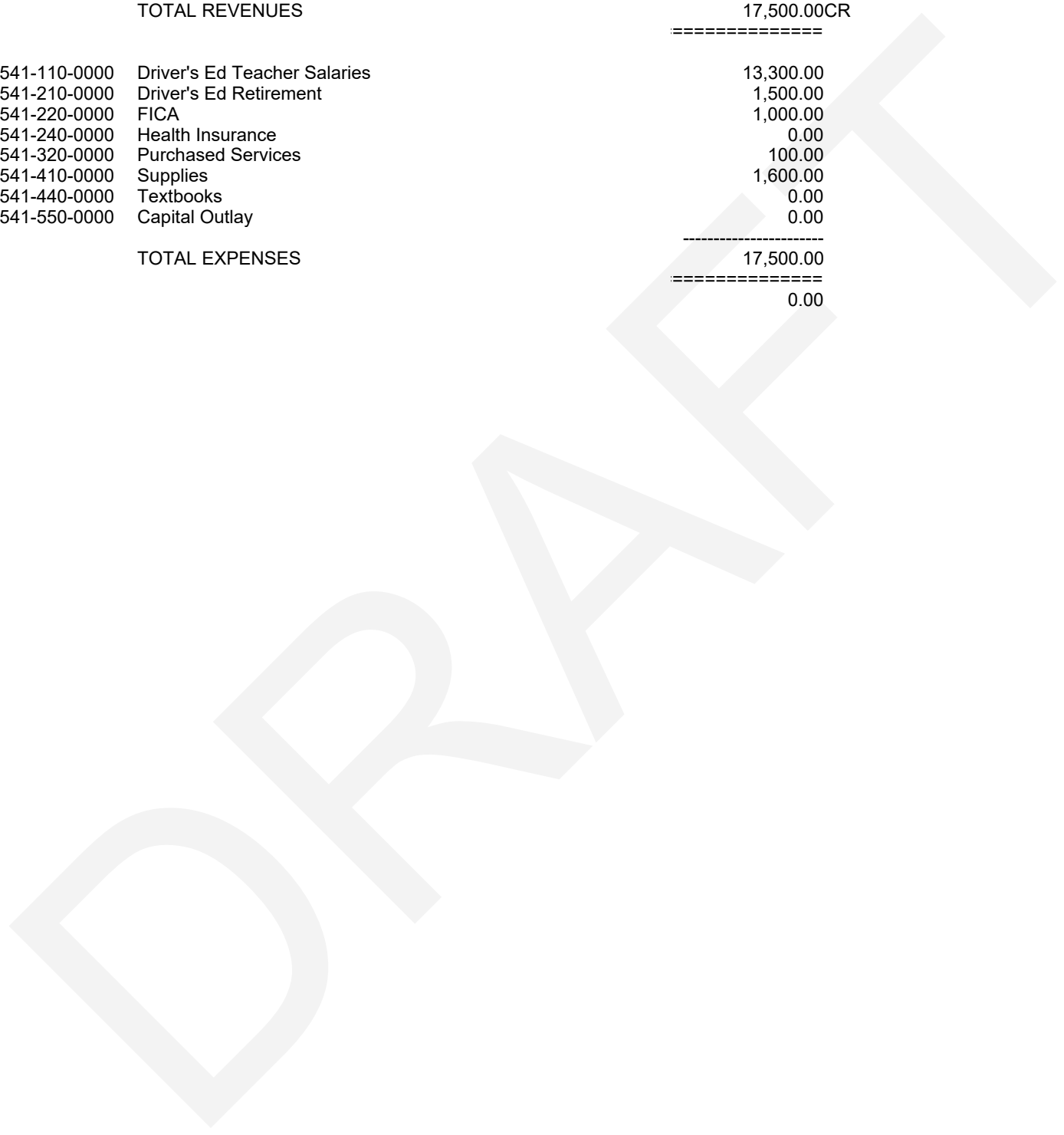
ACCOUNT	DESCRIPTION	Prop Budget
	STATE LEP	
110-431-900-0000	Other State Support	86,245.00CR
	TOTAL REVENUES	86,245.00CR
110-512-110-0000	Elementary Certified Salaries	0.00
110-512-210-0000	Elementary Certified Retirement	0.00
110-512-220-0000	Elementary Certified FICA	0.00
110-512-240-0000	Elementary Certified Health & Life	0.00
110-512-320-0000	Elementary Purchased Services	0.00
110-512-410-0000	Elementary Supplies	0.00
110-513-110-0000	Middle School Certified Salaries(5	0.00
110-513-210-0000	Middle School Certified Ret (5 & 6	0.00
110-513-220-0000	Middle School Certified FICA (5 &	0.00
110-513-240-0000	Middle School Certified Health (5	0.00
110-514-110-0000	Middle School Certified Salaries(7	0.00
110-514-210-0000	Middle School Certified Retirement	0.00
110-514-220-0000	Middle School Certified FICA (7 &	0.00
110-514-240-0000	Middle School Certified Health (7	0.00
110-515-110-0000	High School Certified Salaries	62,113.00
110-515-210-0000	High School Certified Retirement	7,900.00
110-515-220-0000	High School Certified FICA	4,775.00
110-515-240-0000	High School Certified Health & Lif	11,200.00
110-515-320-0000	High School Purchased Services	0.00
110-515-410-0000	High School Supplies	257.00
	TOTAL EXPENSES	86,245.00
		0.00



ACCOUNT	DESCRIPTION	Prop Budget
RESTRICTED CONTRIBUTIONS		
111-419-200-0000	Donations/Contributions	0.00
111-419-900-0000	Other Local Income	40,000.00CR
	TOTAL REVENUES	----- 40,000.00CR =====
111-512-110-0000	Elementary Salaries	32,273.00
111-512-210-0000	Elementary Retirement	6,000.00
111-512-220-0000	Elementary FICA/Medicare	0.00
111-512-240-0000	Elementary Life/Health Ins	0.00
111-514-410-0000	Middle School Supplies	1,727.00
	TOTAL EXPENSES	----- 40,000.00 =====
		0.00

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ACCOUNT	DESCRIPTION	Prop Budget
	DRIVER'S EDUCATION	
241-414-100-0000	Student Fees	10,500.00CR
241-419-900-0000	Other Local Income	0.00
241-432-100-0000	State Drivers Education Grant	7,000.00CR
	TOTAL REVENUES	17,500.00CR
241-541-110-0000	Driver's Ed Teacher Salaries	13,300.00
241-541-210-0000	Driver's Ed Retirement	1,500.00
241-541-220-0000	FICA	1,000.00
241-541-240-0000	Health Insurance	0.00
241-541-320-0000	Purchased Services	100.00
241-541-410-0000	Supplies	1,600.00
241-541-440-0000	Textbooks	0.00
241-541-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	17,500.00
		0.00



ACCOUNT	DESCRIPTION	Prop Budget
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PTE - BUSINESS TECHNOLOGY

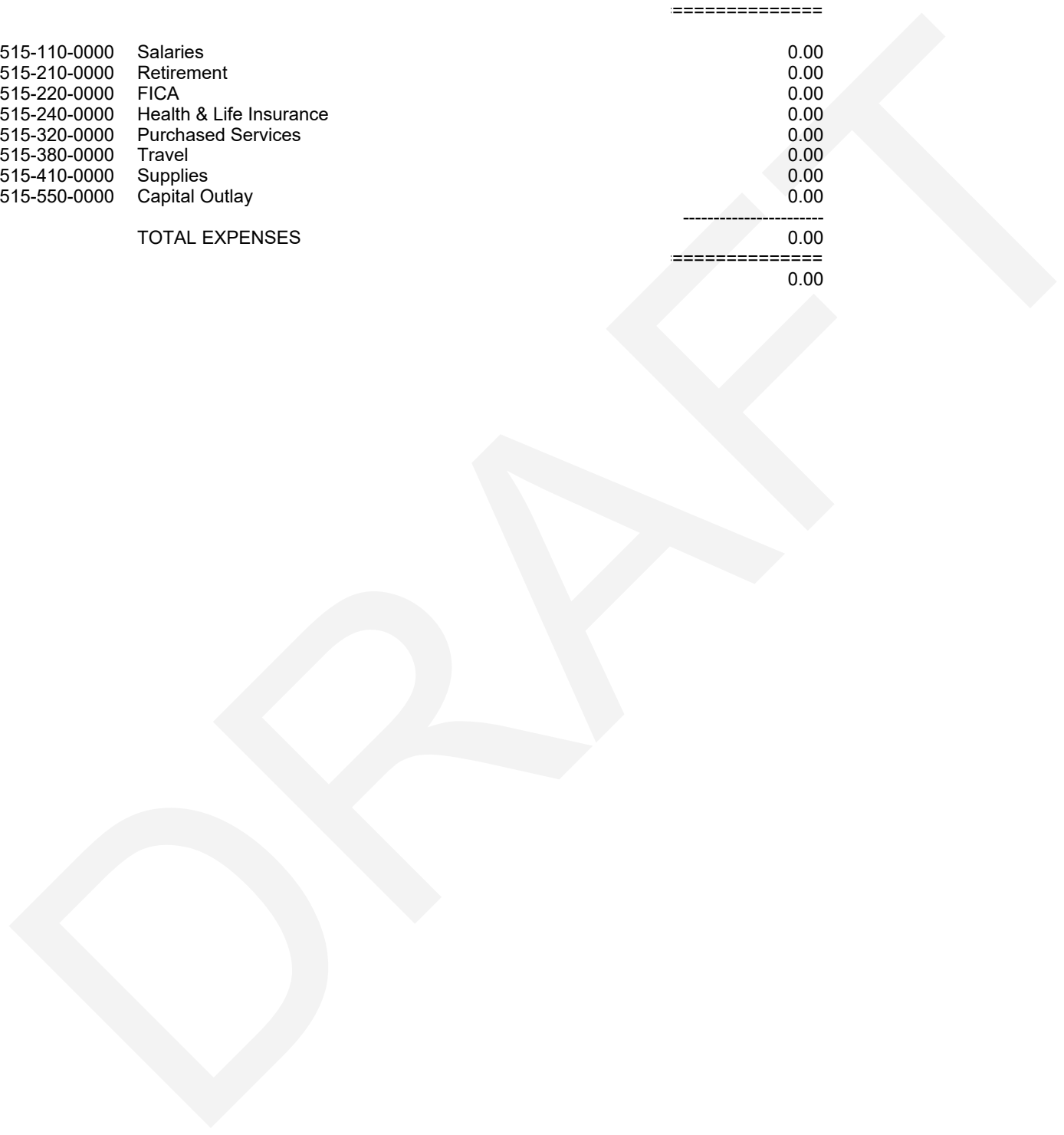
242-419-200-0000	Contributions/Donations	0.00
242-432-400-0000	Other State Revenue	0.00

TOTAL REVENUES		0.00
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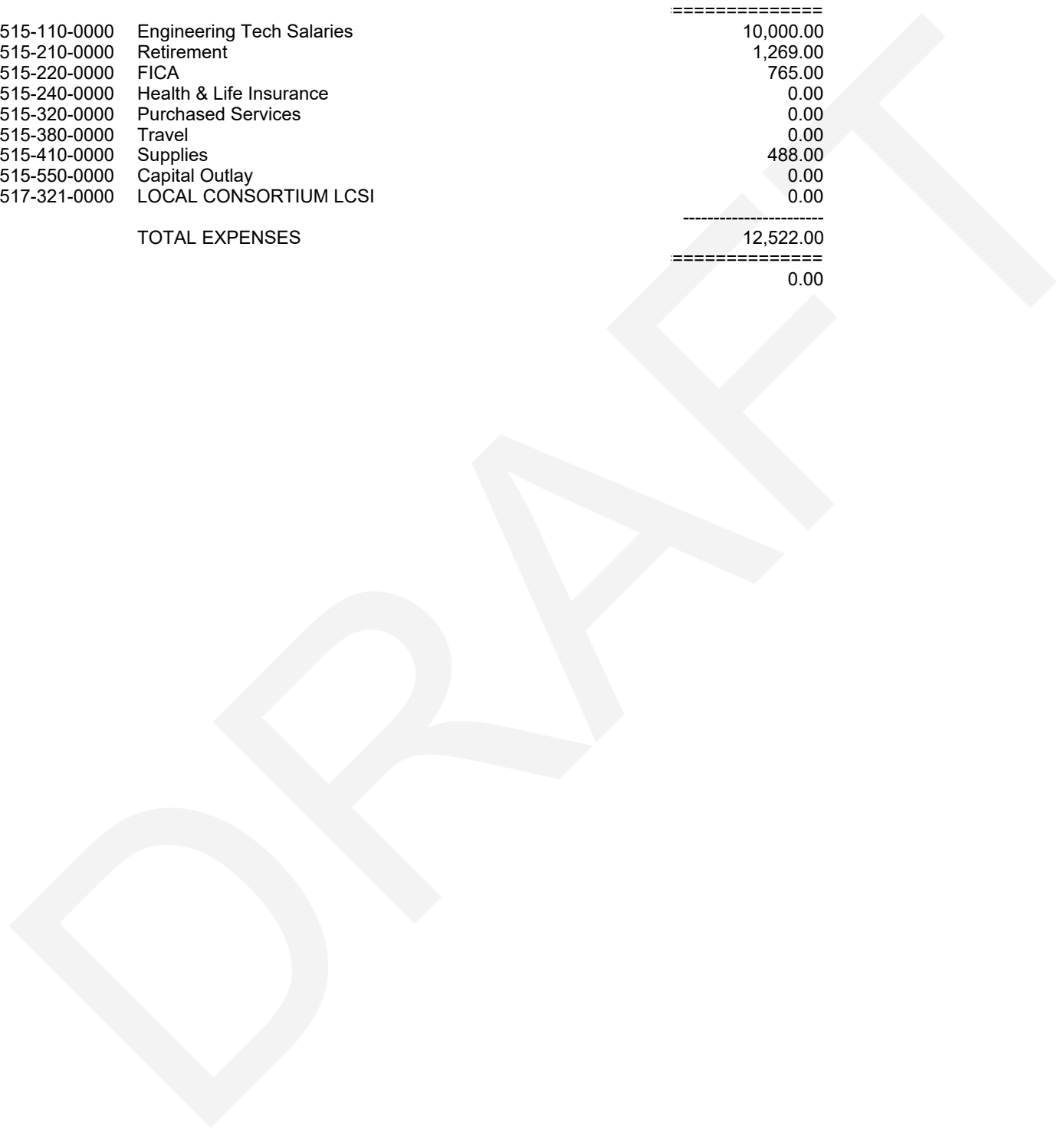
242-515-110-0000	Salaries	0.00
242-515-210-0000	Retirement	0.00
242-515-220-0000	FICA	0.00
242-515-240-0000	Health & Life Insurance	0.00
242-515-320-0000	Purchased Services	0.00
242-515-380-0000	Travel	0.00
242-515-410-0000	Supplies	0.00
242-515-550-0000	Capital Outlay	0.00

TOTAL EXPENSES		0.00
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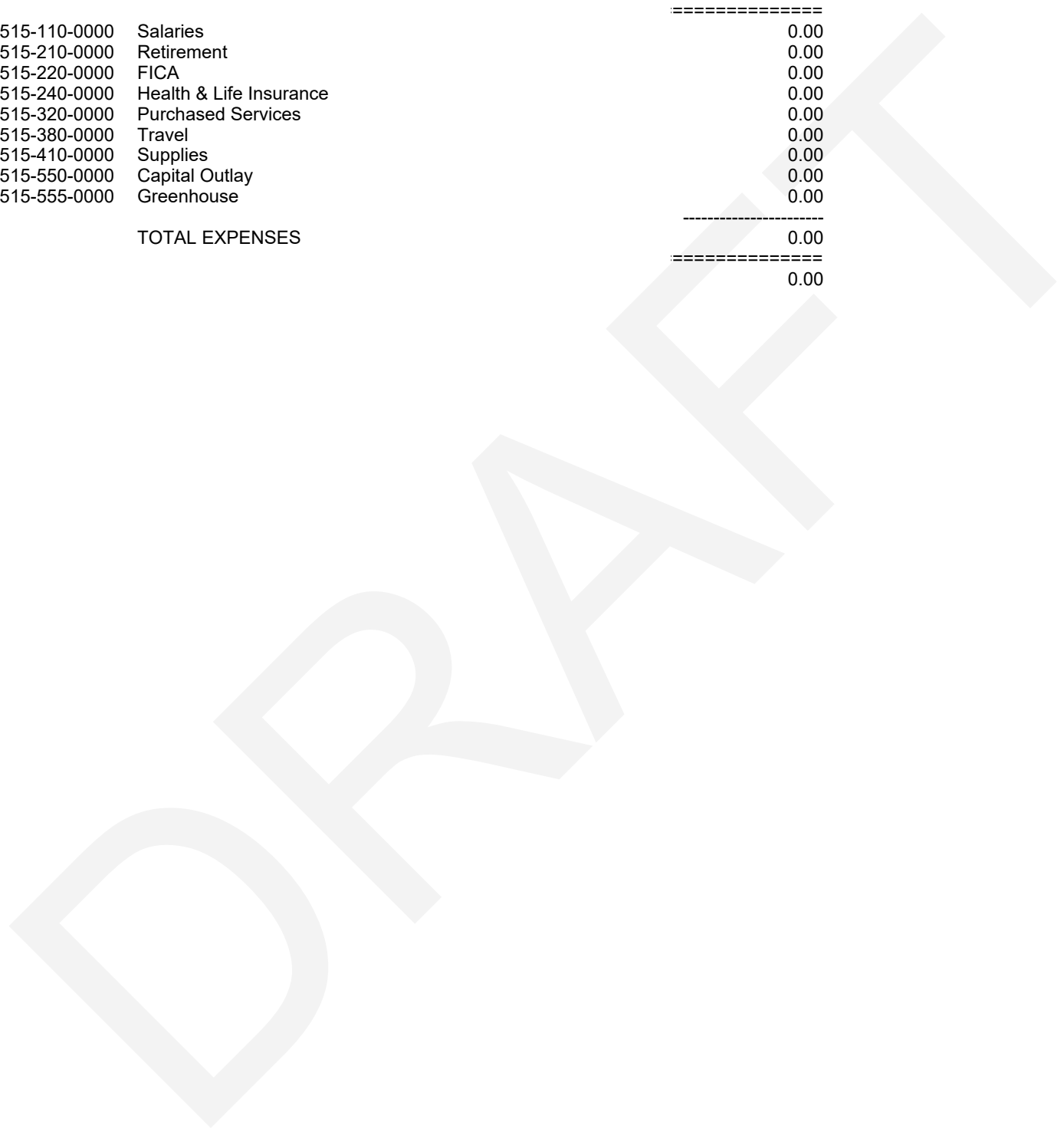
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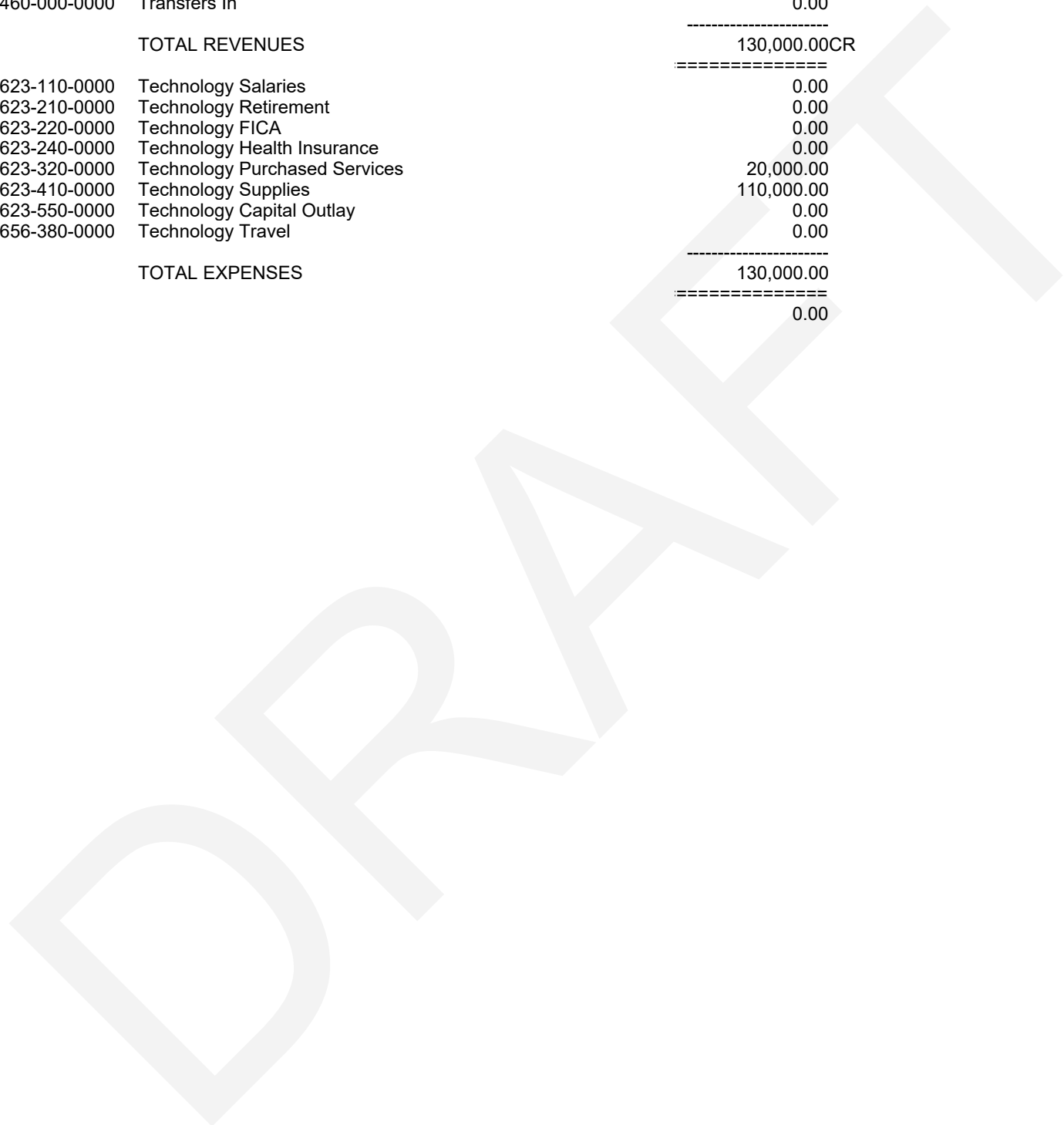
ACCOUNT	DESCRIPTION	Prop Budget
PTE - ENGINEERING TECHNOLOGY		
243-419-200-0000	Contributions/Donations	0.00
243-432-400-0000	Other State Revenue	12,522.00CR
	TOTAL REVENUES	12,522.00CR
243-515-110-0000	Engineering Tech Salaries	10,000.00
243-515-210-0000	Retirement	1,269.00
243-515-220-0000	FICA	765.00
243-515-240-0000	Health & Life Insurance	0.00
243-515-320-0000	Purchased Services	0.00
243-515-380-0000	Travel	0.00
243-515-410-0000	Supplies	488.00
243-515-550-0000	Capital Outlay	0.00
243-517-321-0000	LOCAL CONSORTIUM LCS	0.00
	TOTAL EXPENSES	12,522.00
		0.00



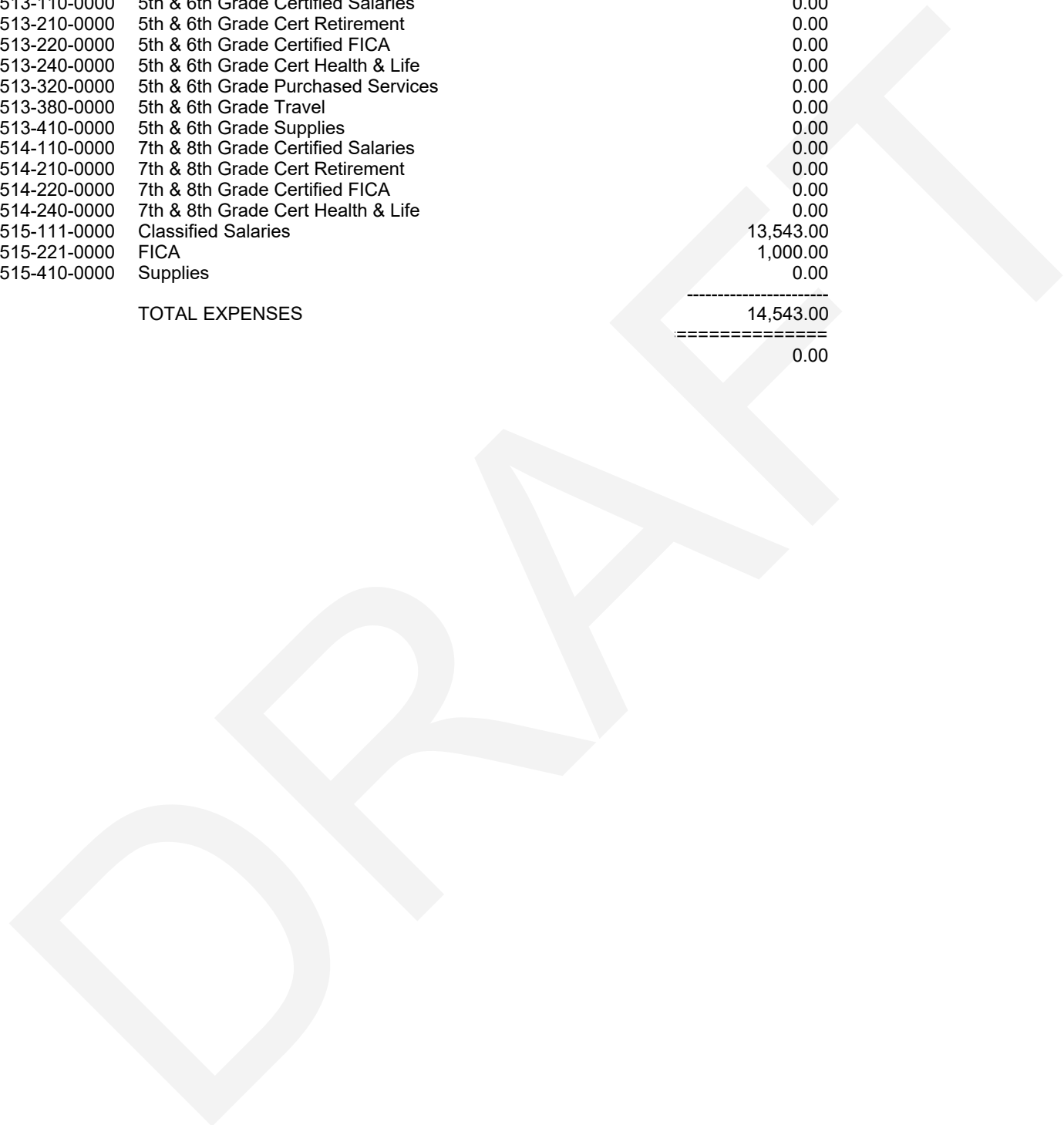
ACCOUNT	DESCRIPTION	Prop Budget
	PTE - AG SCIENCE	
244-419-200-0000	Contributions/Donations	0.00
244-432-400-0000	Other State Revenue	0.00
	TOTAL REVENUES	0.00
244-515-110-0000	Salaries	0.00
244-515-210-0000	Retirement	0.00
244-515-220-0000	FICA	0.00
244-515-240-0000	Health & Life Insurance	0.00
244-515-320-0000	Purchased Services	0.00
244-515-380-0000	Travel	0.00
244-515-410-0000	Supplies	0.00
244-515-550-0000	Capital Outlay	0.00
244-515-555-0000	Greenhouse	0.00
	TOTAL EXPENSES	0.00



ACCOUNT	DESCRIPTION	Prop Budget
CLASSROOM TECHNOLOGY		
245-419-200-0000	Contributions/Donations	0.00
245-419-900-0000	Other Local Income	0.00
245-431-900-0000	Other State Support	130,000.00CR
245-442-000-0000	E-Rate Reimbursement	0.00
245-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	130,000.00CR
245-623-110-0000	Technology Salaries	0.00
245-623-210-0000	Technology Retirement	0.00
245-623-220-0000	Technology FICA	0.00
245-623-240-0000	Technology Health Insurance	0.00
245-623-320-0000	Technology Purchased Services	20,000.00
245-623-410-0000	Technology Supplies	110,000.00
245-623-550-0000	Technology Capital Outlay	0.00
245-656-380-0000	Technology Travel	0.00
	TOTAL EXPENSES	130,000.00
		0.00

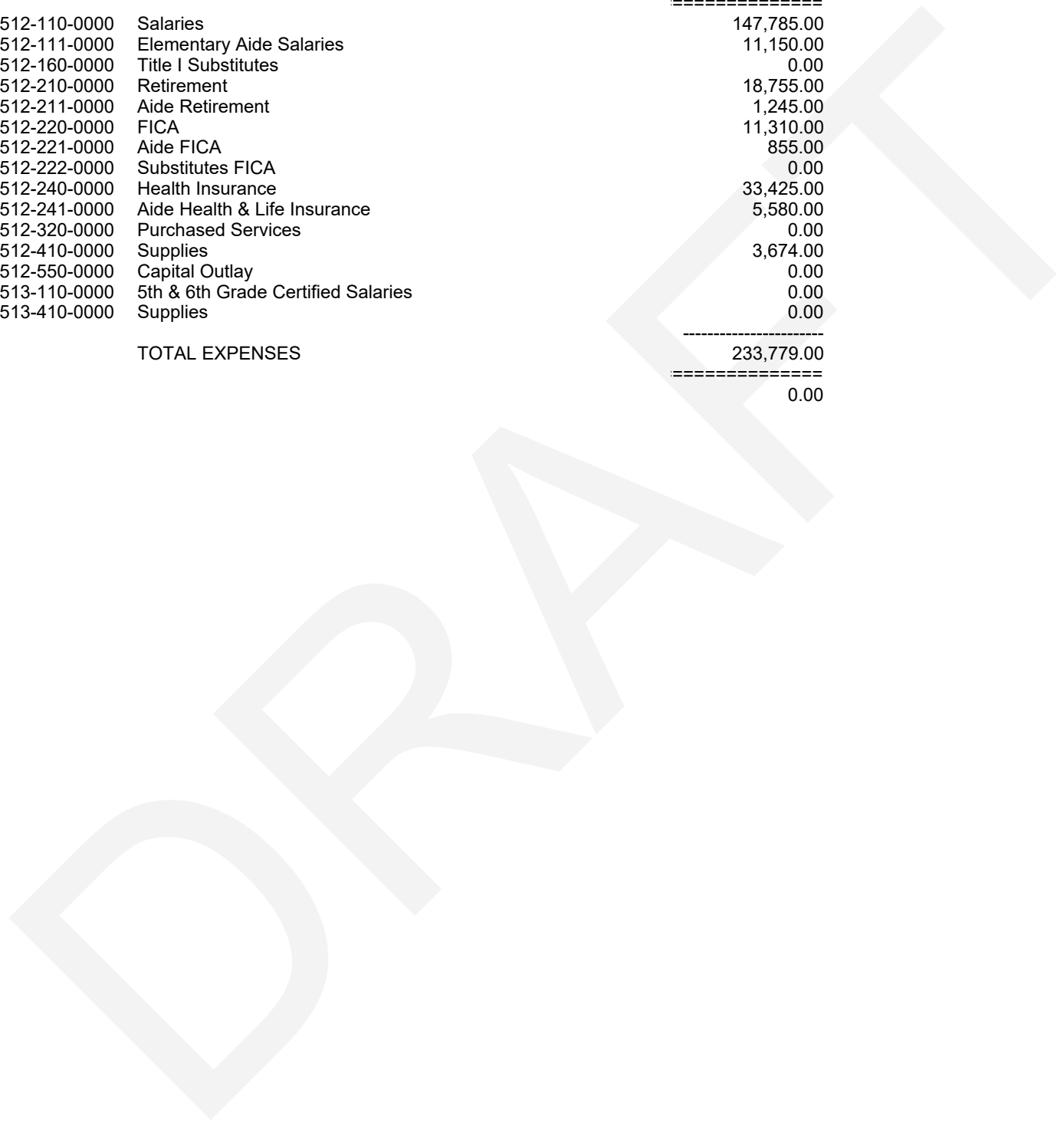


ACCOUNT	DESCRIPTION	Prop Budget
	STATE DRUG FREE	
246-439-000-0000	Other State Revenue	14,543.00CR
	TOTAL REVENUES	14,543.00CR
246-513-110-0000	5th & 6th Grade Certified Salaries	0.00
246-513-210-0000	5th & 6th Grade Cert Retirement	0.00
246-513-220-0000	5th & 6th Grade Certified FICA	0.00
246-513-240-0000	5th & 6th Grade Cert Health & Life	0.00
246-513-320-0000	5th & 6th Grade Purchased Services	0.00
246-513-380-0000	5th & 6th Grade Travel	0.00
246-513-410-0000	5th & 6th Grade Supplies	0.00
246-514-110-0000	7th & 8th Grade Certified Salaries	0.00
246-514-210-0000	7th & 8th Grade Cert Retirement	0.00
246-514-220-0000	7th & 8th Grade Certified FICA	0.00
246-514-240-0000	7th & 8th Grade Cert Health & Life	0.00
246-515-111-0000	Classified Salaries	13,543.00
246-515-221-0000	FICA	1,000.00
246-515-410-0000	Supplies	0.00
	TOTAL EXPENSES	14,543.00
		0.00

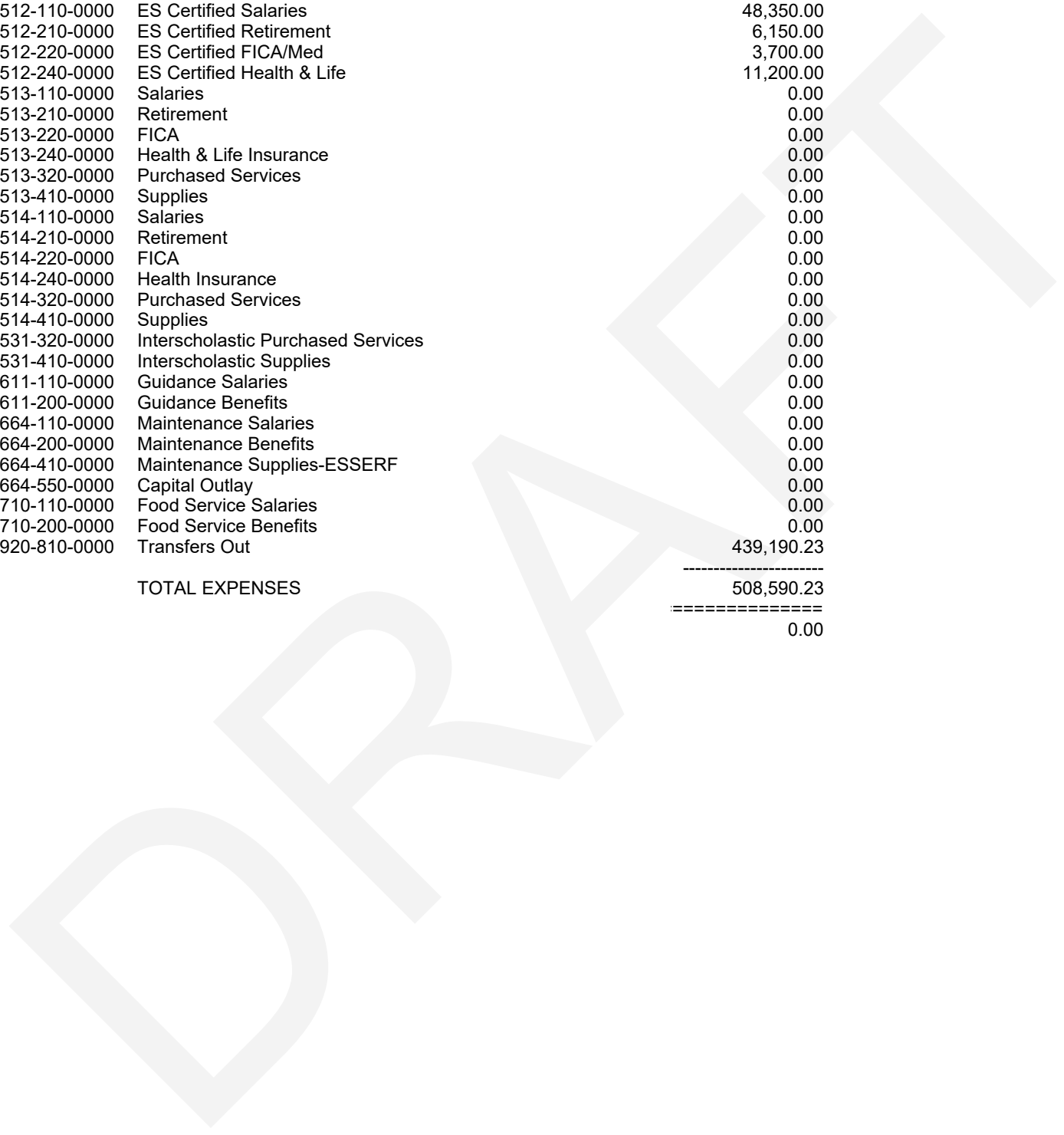




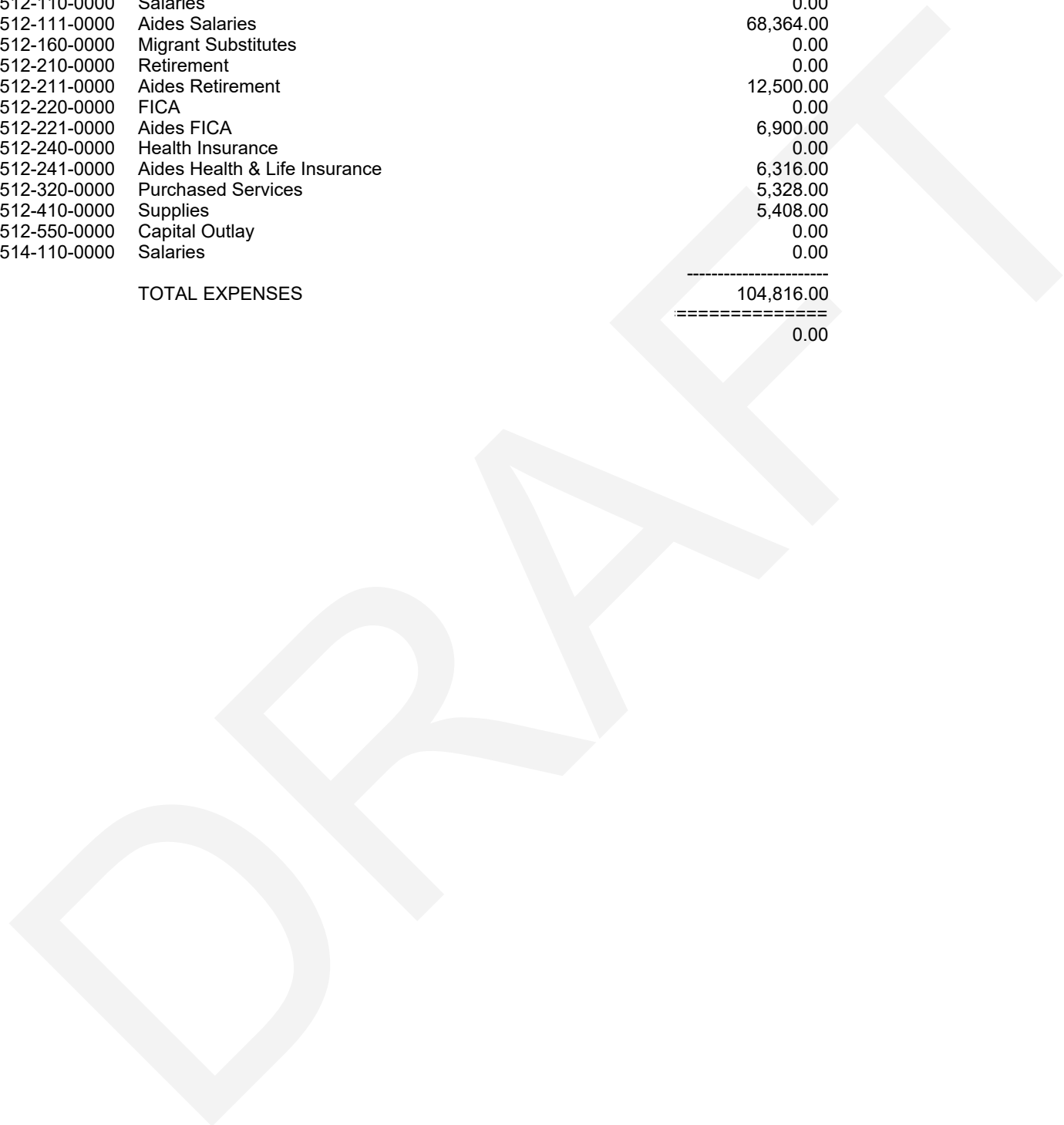
ACCOUNT	DESCRIPTION	Prop Budget
	TITLE I-A	
251-445-100-0000	Restricted Grant Income	233,779.00CR
251-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	233,779.00CR
251-512-110-0000	Salaries	147,785.00
251-512-111-0000	Elementary Aide Salaries	11,150.00
251-512-160-0000	Title I Substitutes	0.00
251-512-210-0000	Retirement	18,755.00
251-512-211-0000	Aide Retirement	1,245.00
251-512-220-0000	FICA	11,310.00
251-512-221-0000	Aide FICA	855.00
251-512-222-0000	Substitutes FICA	0.00
251-512-240-0000	Health Insurance	33,425.00
251-512-241-0000	Aide Health & Life Insurance	5,580.00
251-512-320-0000	Purchased Services	0.00
251-512-410-0000	Supplies	3,674.00
251-512-550-0000	Capital Outlay	0.00
251-513-110-0000	5th & 6th Grade Certified Salaries	0.00
251-513-410-0000	Supplies	0.00
	TOTAL EXPENSES	233,779.00
		0.00



ACCOUNT	DESCRIPTION	Prop Budget
	ESSER	
252-445-100-0000	Restricted Grant Income	508,590.23CR
	TOTAL REVENUES	508,590.23CR
252-512-110-0000	ES Certified Salaries	48,350.00
252-512-210-0000	ES Certified Retirement	6,150.00
252-512-220-0000	ES Certified FICA/Med	3,700.00
252-512-240-0000	ES Certified Health & Life	11,200.00
252-513-110-0000	Salaries	0.00
252-513-210-0000	Retirement	0.00
252-513-220-0000	FICA	0.00
252-513-240-0000	Health & Life Insurance	0.00
252-513-320-0000	Purchased Services	0.00
252-513-410-0000	Supplies	0.00
252-514-110-0000	Salaries	0.00
252-514-210-0000	Retirement	0.00
252-514-220-0000	FICA	0.00
252-514-240-0000	Health Insurance	0.00
252-514-320-0000	Purchased Services	0.00
252-514-410-0000	Supplies	0.00
252-531-320-0000	Interscholastic Purchased Services	0.00
252-531-410-0000	Interscholastic Supplies	0.00
252-611-110-0000	Guidance Salaries	0.00
252-611-200-0000	Guidance Benefits	0.00
252-664-110-0000	Maintenance Salaries	0.00
252-664-200-0000	Maintenance Benefits	0.00
252-664-410-0000	Maintenance Supplies-ESSERF	0.00
252-664-550-0000	Capital Outlay	0.00
252-710-110-0000	Food Service Salaries	0.00
252-710-200-0000	Food Service Benefits	0.00
252-920-810-0000	Transfers Out	439,190.23
	TOTAL EXPENSES	508,590.23
		0.00



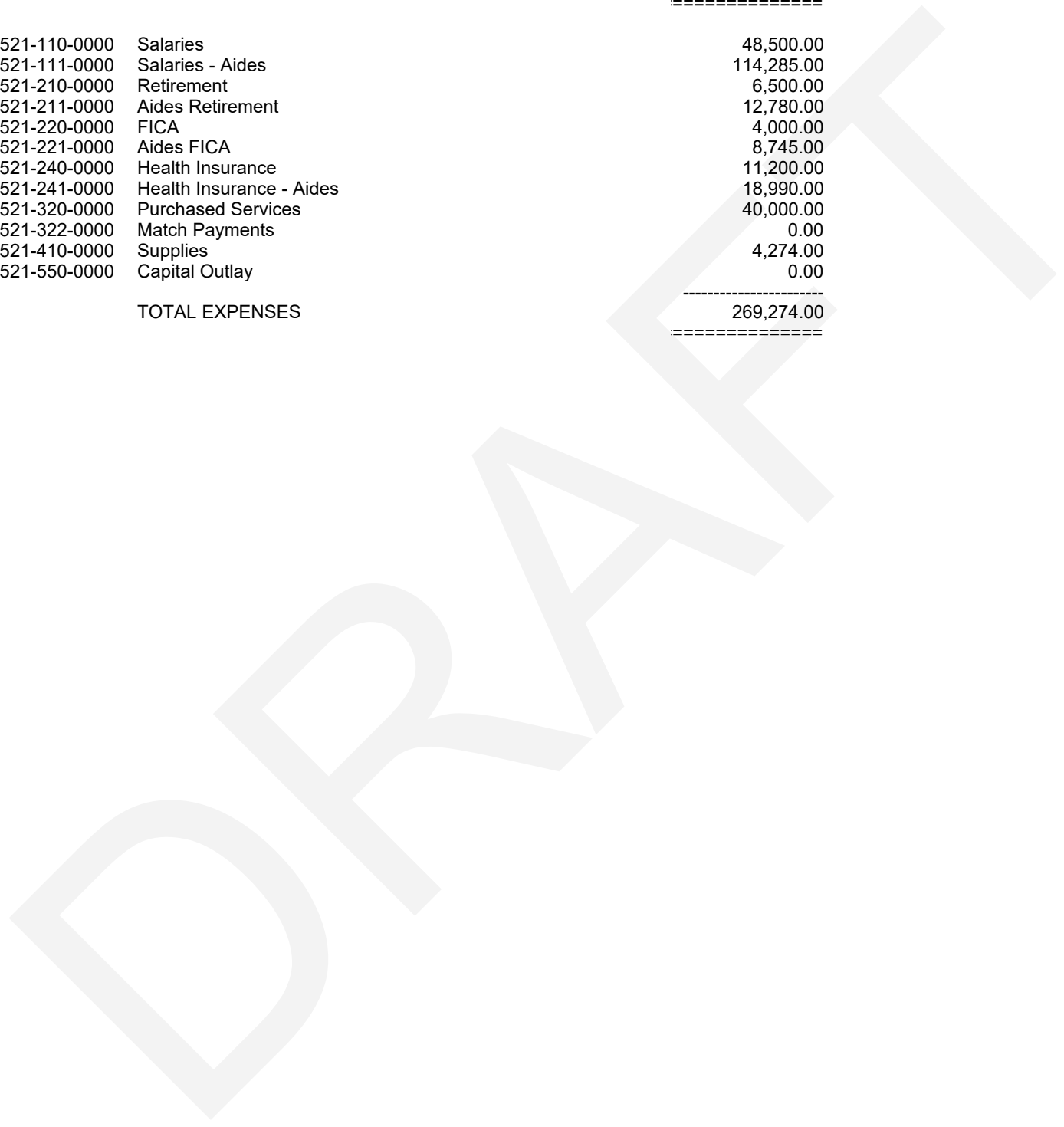
ACCOUNT	DESCRIPTION	Prop Budget
	TITLE I-C MIGRATORY CHILDREN	
253-445-100-0000	Restricted Grant Income	104,816.00CR
	TOTAL REVENUES	104,816.00CR
253-512-110-0000	Salaries	0.00
253-512-111-0000	Aides Salaries	68,364.00
253-512-160-0000	Migrant Substitutes	0.00
253-512-210-0000	Retirement	0.00
253-512-211-0000	Aides Retirement	12,500.00
253-512-220-0000	FICA	0.00
253-512-221-0000	Aides FICA	6,900.00
253-512-240-0000	Health Insurance	0.00
253-512-241-0000	Aides Health & Life Insurance	6,316.00
253-512-320-0000	Purchased Services	5,328.00
253-512-410-0000	Supplies	5,408.00
253-512-550-0000	Capital Outlay	0.00
253-514-110-0000	Salaries	0.00
	TOTAL EXPENSES	104,816.00
		0.00



ACCOUNT	DESCRIPTION	Prop Budget
	GEAR UP	
254-445-100-0000	Restricted Grant Income	43,033.00CR
254-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	43,033.00CR
254-513-410-0000	Supplies	0.00
254-514-110-0000	Salaries	25,175.00
254-514-210-0000	Retirement	3,200.00
254-514-220-0000	FICA	1,930.00
254-514-240-0000	Health Insurance	11,200.00
254-514-320-0000	Purchased Services	0.00
254-514-380-0000	Travel	0.00
254-514-410-0000	Supplies	1,528.00
	TOTAL EXPENSES	43,033.00
		0.00

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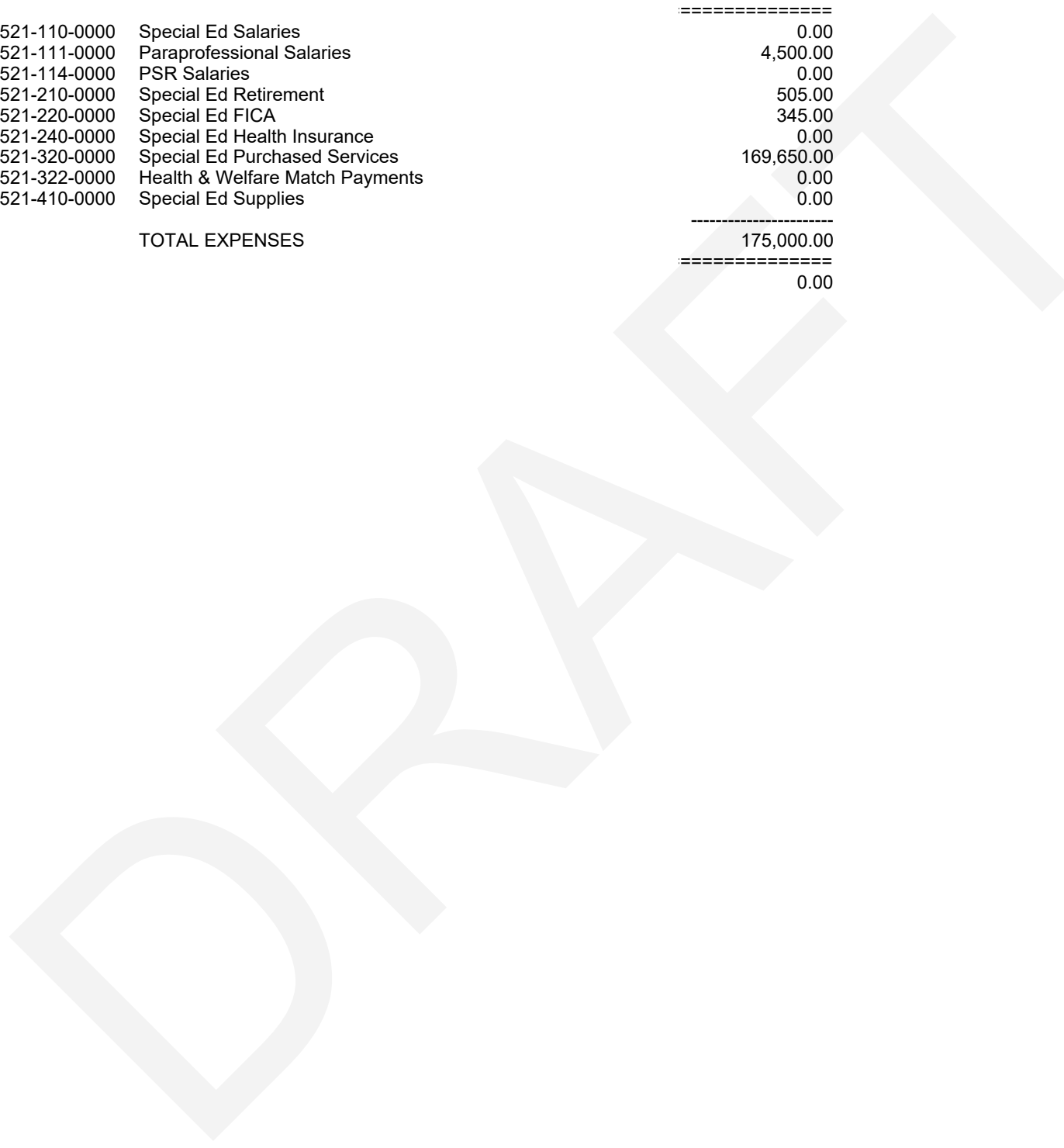
ACCOUNT	DESCRIPTION	Prop Budget
	TITLE VI-B SCHOOL AGE	
257-445-100-0000	Restricted Grant Income	0.00
257-445-600-0000	Federal Grant - Title VI-B	269,274.00CR
	TOTAL REVENUES	269,274.00CR
257-521-110-0000	Salaries	48,500.00
257-521-111-0000	Salaries - Aides	114,285.00
257-521-210-0000	Retirement	6,500.00
257-521-211-0000	Aides Retirement	12,780.00
257-521-220-0000	FICA	4,000.00
257-521-221-0000	Aides FICA	8,745.00
257-521-240-0000	Health Insurance	11,200.00
257-521-241-0000	Health Insurance - Aides	18,990.00
257-521-320-0000	Purchased Services	40,000.00
257-521-322-0000	Match Payments	0.00
257-521-410-0000	Supplies	4,274.00
257-521-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	269,274.00



ACCOUNT	DESCRIPTION	Prop Budget
	TITLE VI-B PRE-SCHOOL	
258-445-600-0000	Federal Grant - Title VI-B	11,532.00CR
	TOTAL REVENUES	11,532.00CR
258-522-111-0000	Aides Salaries	11,532.00
258-522-211-0000	Aides Retirement	0.00
258-522-221-0000	Aides FICA	0.00
258-522-241-0000	Aides Health & Life Insurance	0.00
258-522-320-0000	Purchased Services	0.00
258-522-410-0000	Supplies	0.00
258-522-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	11,532.00

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ACCOUNT	DESCRIPTION	Prop Budget
SCHOOL-BASED MEDICAID		
260-431-900-0000	Other State Support	175,000.00CR
260-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	175,000.00CR
260-521-110-0000	Special Ed Salaries	0.00
260-521-111-0000	Paraprofessional Salaries	4,500.00
260-521-114-0000	PSR Salaries	0.00
260-521-210-0000	Special Ed Retirement	505.00
260-521-220-0000	Special Ed FICA	345.00
260-521-240-0000	Special Ed Health Insurance	0.00
260-521-320-0000	Special Ed Purchased Services	169,650.00
260-521-322-0000	Health & Welfare Match Payments	0.00
260-521-410-0000	Special Ed Supplies	0.00
	TOTAL EXPENSES	175,000.00
		0.00



ACCOUNT	DESCRIPTION	Prop Budget
	TITLE IV-A, ESSA	
261-445-900-0000	Other Indirect Restricted Federal	26,231.00CR
261-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	26,231.00CR
261-512-111-0000	Paraprofessional Salaries	17,230.00
261-512-211-0000	Paraprofessional Retirement	1,930.00
261-512-221-0000	Paraprofessional FICA	1,320.00
261-512-241-0000	Paraprofessional Health Ins	50.00
261-512-320-0000	Purchased Services	5,701.00
261-512-410-0000	Supplies	0.00
261-512-550-0000	Capital Outlay	0.00
261-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	26,231.00
		0.00

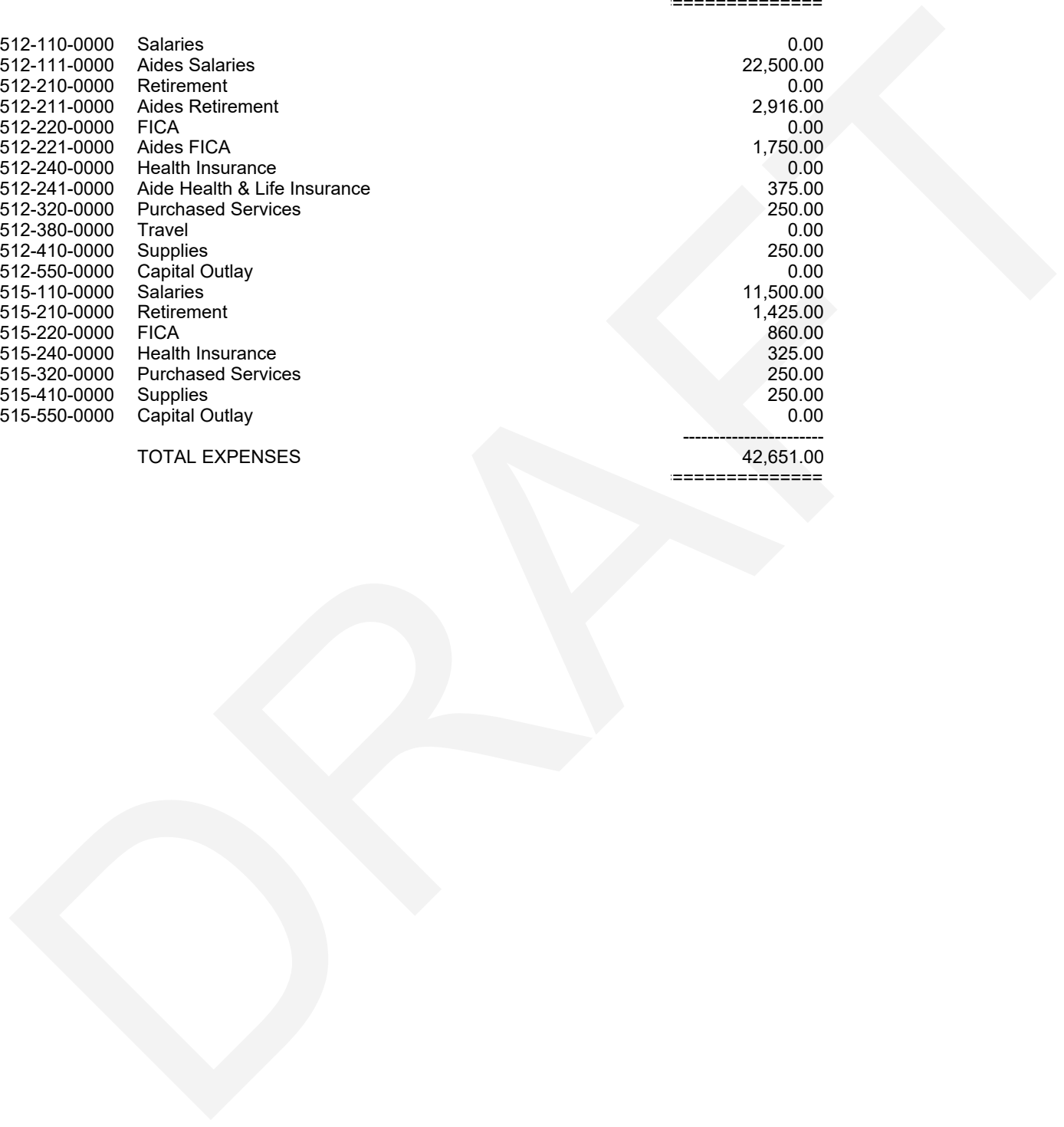
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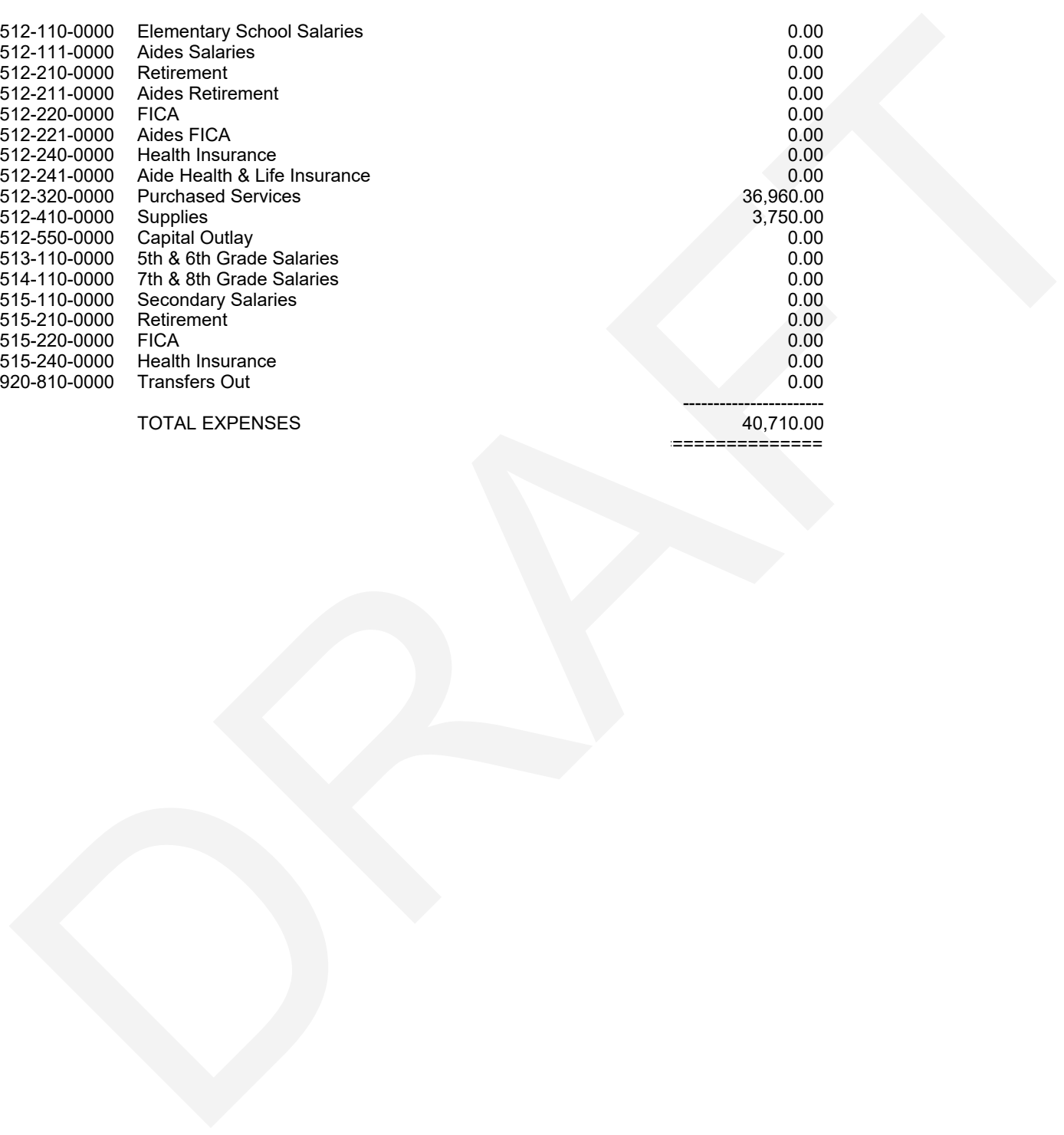
ACCOUNT	DESCRIPTION	Prop Budget
	PERKINS III	
263-445-300-0000	Federal Grant - Perkins	17,256.00CR
	TOTAL REVENUES	17,256.00CR
263-656-110-0000	Salaries	2,400.00
263-656-210-0000	Retirement	310.00
263-656-220-0000	FICA	185.00
263-656-240-0000	Health & Life Insurance	0.00
263-515-320-0000	Purchased Services	0.00
263-515-380-0000	Travel	3,986.00
263-515-410-0000	Supplies	10,375.00
263-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	17,256.00

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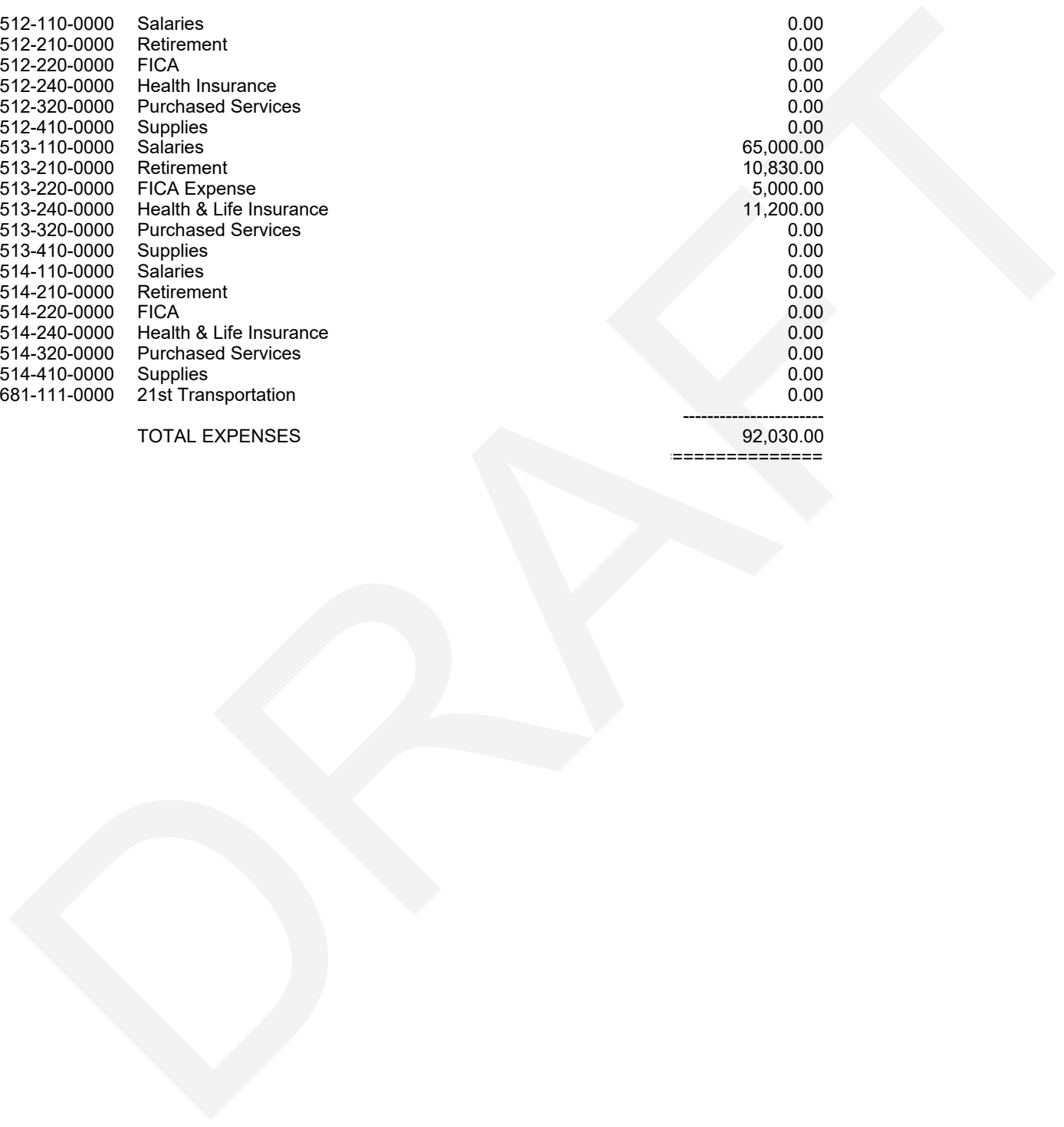
ACCOUNT	DESCRIPTION	Prop Budget
	TITLE III	
270-445-900-0000	Other Indirect Restricted Federal	42,651.00CR
270-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	42,651.00CR
270-512-110-0000	Salaries	0.00
270-512-111-0000	Aides Salaries	22,500.00
270-512-210-0000	Retirement	0.00
270-512-211-0000	Aides Retirement	2,916.00
270-512-220-0000	FICA	0.00
270-512-221-0000	Aides FICA	1,750.00
270-512-240-0000	Health Insurance	0.00
270-512-241-0000	Aide Health & Life Insurance	375.00
270-512-320-0000	Purchased Services	250.00
270-512-380-0000	Travel	0.00
270-512-410-0000	Supplies	250.00
270-512-550-0000	Capital Outlay	0.00
270-515-110-0000	Salaries	11,500.00
270-515-210-0000	Retirement	1,425.00
270-515-220-0000	FICA	860.00
270-515-240-0000	Health Insurance	325.00
270-515-320-0000	Purchased Services	250.00
270-515-410-0000	Supplies	250.00
270-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	42,651.00



ACCOUNT	DESCRIPTION	Prop Budget
	TITLE II-A IMPROVING TEACHER QUAL	
271-445-900-0000	Other Indirect Restricted Federal	40,710.00CR
	TOTAL REVENUES	40,710.00CR
271-512-110-0000	Elementary School Salaries	0.00
271-512-111-0000	Aides Salaries	0.00
271-512-210-0000	Retirement	0.00
271-512-211-0000	Aides Retirement	0.00
271-512-220-0000	FICA	0.00
271-512-221-0000	Aides FICA	0.00
271-512-240-0000	Health Insurance	0.00
271-512-241-0000	Aide Health & Life Insurance	0.00
271-512-320-0000	Purchased Services	36,960.00
271-512-410-0000	Supplies	3,750.00
271-512-550-0000	Capital Outlay	0.00
271-513-110-0000	5th & 6th Grade Salaries	0.00
271-514-110-0000	7th & 8th Grade Salaries	0.00
271-515-110-0000	Secondary Salaries	0.00
271-515-210-0000	Retirement	0.00
271-515-220-0000	FICA	0.00
271-515-240-0000	Health Insurance	0.00
271-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	40,710.00

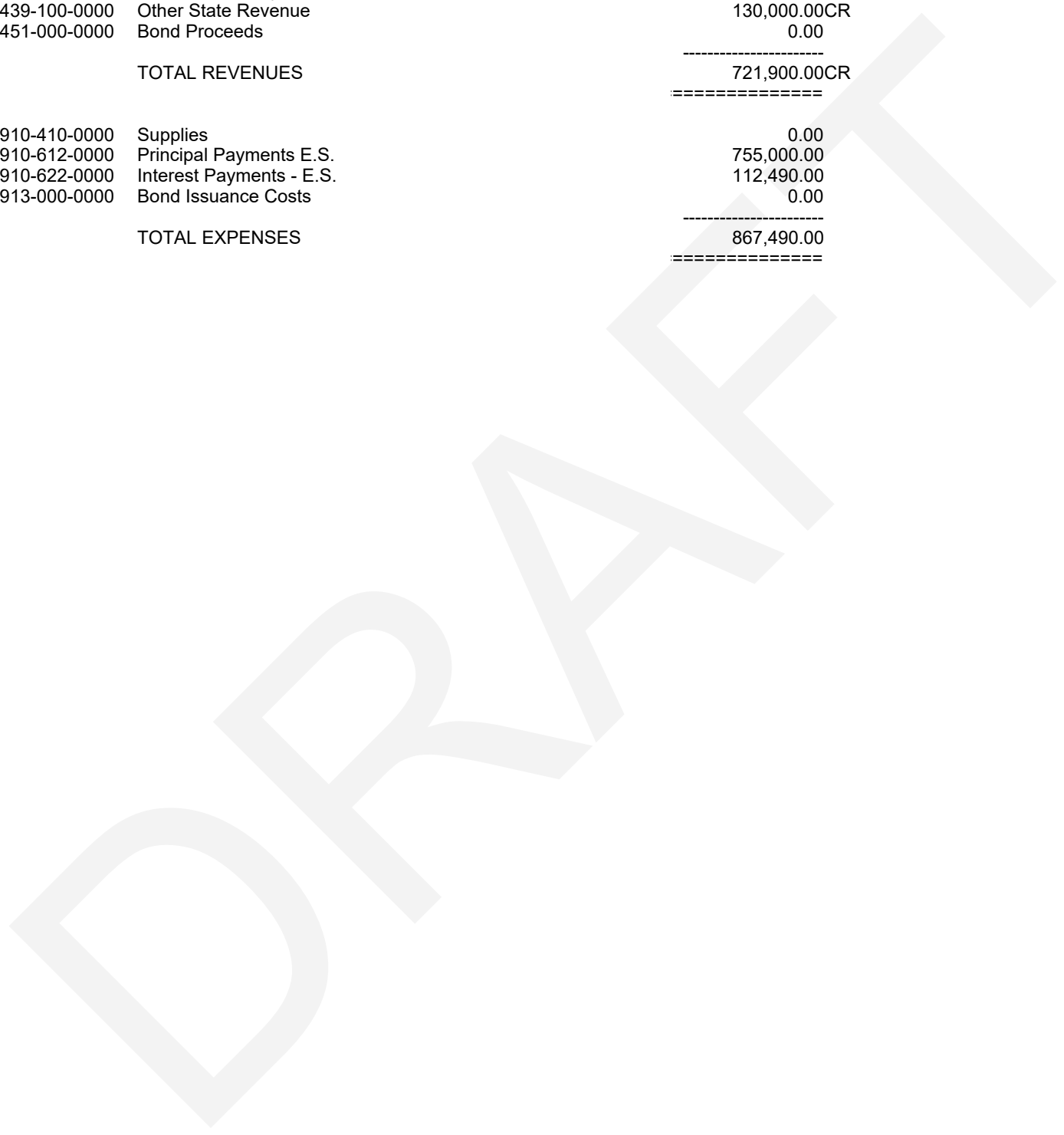


ACCOUNT	DESCRIPTION	Prop Budget
	21ST CENTURY GRANT PROGRAM	
273-445-900-0000	Other Indirect Restricted Federal	92,030.00CR
	TOTAL REVENUES	92,030.00CR
273-512-110-0000	Salaries	0.00
273-512-210-0000	Retirement	0.00
273-512-220-0000	FICA	0.00
273-512-240-0000	Health Insurance	0.00
273-512-320-0000	Purchased Services	0.00
273-512-410-0000	Supplies	0.00
273-513-110-0000	Salaries	65,000.00
273-513-210-0000	Retirement	10,830.00
273-513-220-0000	FICA Expense	5,000.00
273-513-240-0000	Health & Life Insurance	11,200.00
273-513-320-0000	Purchased Services	0.00
273-513-410-0000	Supplies	0.00
273-514-110-0000	Salaries	0.00
273-514-210-0000	Retirement	0.00
273-514-220-0000	FICA	0.00
273-514-240-0000	Health & Life Insurance	0.00
273-514-320-0000	Purchased Services	0.00
273-514-410-0000	Supplies	0.00
273-681-111-0000	21st Transportation	0.00
	TOTAL EXPENSES	92,030.00

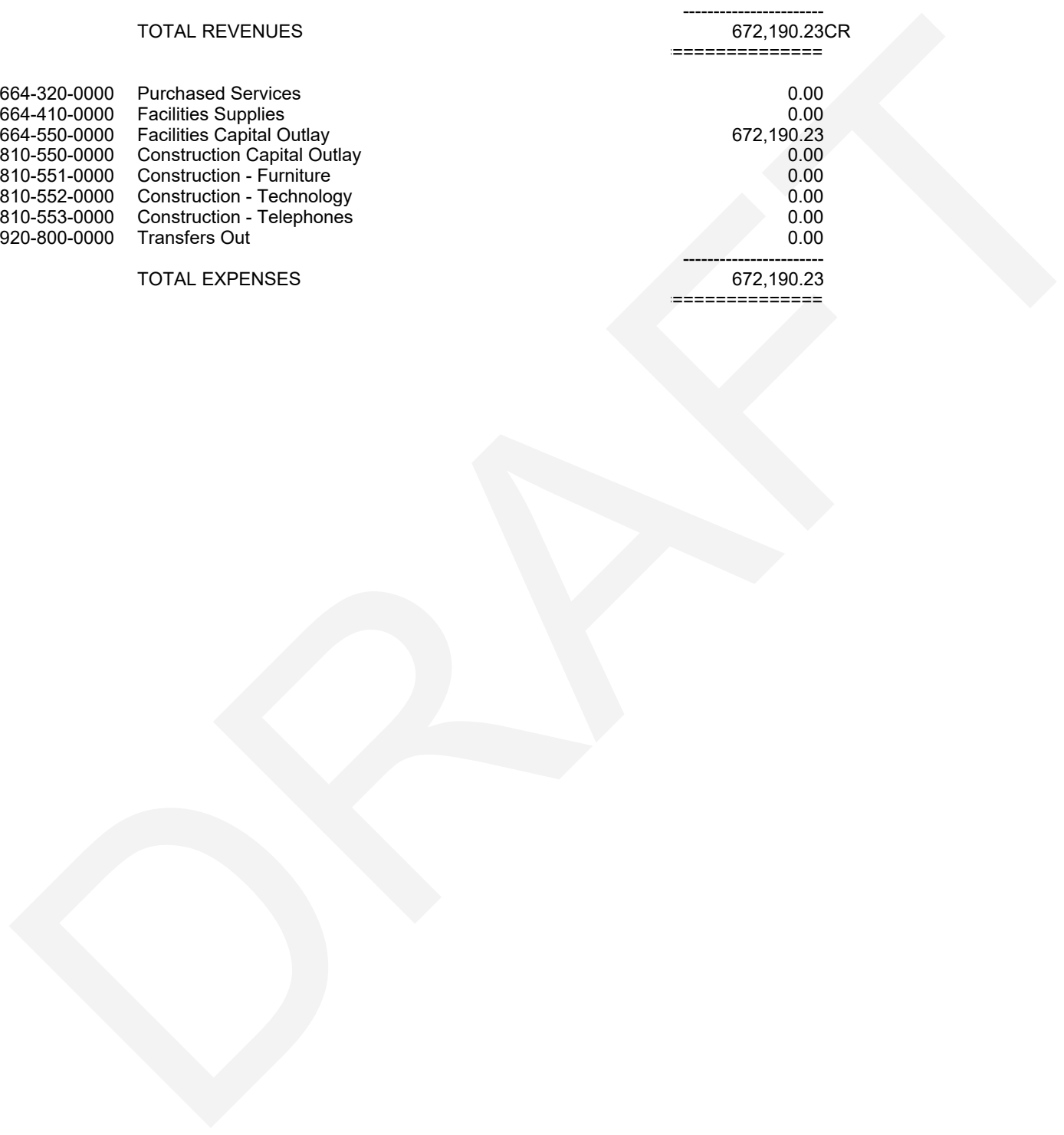


ACCOUNT	DESCRIPTION	Prop Budget
CHILD NUTRITION		
290-415-100-0000	Investment Earnings	25.00CR
290-416-200-0000	Meal Sales	65,000.00CR
290-419-200-0000	Donations/Contributions	0.00
290-419-900-0000	Other Local Revenue	0.00
290-419-910-0000	Resale	0.00
290-445-100-0000	Restricted Grant Income	15,000.00CR
290-445-500-0000	Child Nutrition Reimbursement-Lunc	240,000.00CR
290-445-501-0000	Child Nutrition Reimbursement-FFVP	40,000.00CR
290-445-502-0000	Child Nutrition Reimbursement-Brea	50,000.00CR
290-445-503-0000	Child Nutrition Reimburse-Snack	6,000.00CR
290-445-504-0000	Summer Food Program	0.00
290-445-510-0000	Child Nutrition Reimburse-CC	3,000.00CR
290-445-900-0000	Commodities Revenue	0.00
	TOTAL REVENUES	419,025.00CR
290-710-110-0000	Child Nutrition Director Salaries	41,000.00
290-710-111-0000	Child Nutrition Managers	55,000.00
290-710-112-0000	Child Nutrition Cooks	79,000.00
290-710-160-0000	Child Nutrition Substitutes	0.00
290-710-210-0000	Retirement	20,000.00
290-710-220-0000	FICA	0.00
290-710-240-0000	Health Insurance	45,000.00
290-710-270-0000	Workers Compensation	0.00
290-710-320-0000	Purchased Services	2,000.00
290-710-330-0000	Utilities	0.00
290-710-410-0000	Supplies	18,000.00
290-710-450-0000	Food Costs	159,025.00
290-710-451-0000	Commodity Costs	0.00
290-710-490-0000	Sales Tax Expense	0.00
290-710-550-0000	Capital Outlay	0.00
290-950-850-0000	Contingency	0.00
290-999-999-0000	Suspense - Returned Checks	0.00
	TOTAL EXPENSES	419,025.00

ACCOUNT	DESCRIPTION	Prop Budget
BOND REDEMPTION & INTEREST		
310-412-500-0000	Property Taxes	560,000.00CR
310-413-000-0000	Interest and Penalty	3,000.00CR
310-415-100-0000	Investment Earnings	15,000.00CR
310-438-000-0000	Personal Property Tax	13,900.00CR
310-439-100-0000	Other State Revenue	130,000.00CR
310-451-000-0000	Bond Proceeds	0.00
	TOTAL REVENUES	721,900.00CR
310-910-410-0000	Supplies	0.00
310-910-612-0000	Principal Payments E.S.	755,000.00
310-910-622-0000	Interest Payments - E.S.	112,490.00
310-913-000-0000	Bond Issuance Costs	0.00
	TOTAL EXPENSES	867,490.00



ACCOUNT	DESCRIPTION	Prop Budget
FACILITIES FUND		
410-411-200-0000	Supplemental Levy Proceeds	355,000.00CR
410-412-500-0000	Bond & Interest Proceeds	0.00
410-415-100-0000	Investment Earnings	0.00
410-460-000-0000	Transfers In	317,190.23CR
	TOTAL REVENUES	672,190.23CR
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410-664-320-0000	Purchased Services	0.00
410-664-410-0000	Facilities Supplies	0.00
410-664-550-0000	Facilities Capital Outlay	672,190.23
410-810-550-0000	Construction Capital Outlay	0.00
410-810-551-0000	Construction - Furniture	0.00
410-810-552-0000	Construction - Technology	0.00
410-810-553-0000	Construction - Telephones	0.00
410-920-800-0000	Transfers Out	0.00
	TOTAL EXPENSES	672,190.23
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ACCOUNT	DESCRIPTION	Prop Budget
420-419-900-0000	Other Local Income	0.00
420-437-100-0000	Lottery Revenue	105,000.00CR
420-437-200-0000	Additional State Maintenance	0.00
420-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	105,000.00CR
420-664-110-0000	Maintenance Salaries	65,500.00
420-664-210-0000	Maintenance Retirement	7,500.00
420-664-220-0000	Maintenance FICA	5,200.00
420-664-240-0000	Maintenance Health Insurance	11,200.00
420-664-320-0000	Maintenance Purchased Services	0.00
420-664-410-0000	Maintenance Supplies	15,600.00
420-664-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	105,000.00

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