

Lanier County Board of Education
 FY 2026 Budget
 July 01, 2025 thru June 30, 2026

	General Fund	Special Programs	Total
State Sources	17,048,758.00	42,540.00	17,091,298.00
Federal Sources	0.00	2,813,944.49	2,813,944.49
Local Taxes	4,100,000.00		4,100,000.00
SPLOST		963,471.00	963,471.00
Other Local Revenue	548,400.00	116,157.00	664,557.00
Lottery Sources		580,976.48	580,976.48
Transfer from Other Funds		500,000.00	500,000.00
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Total Revenue	21,697,158.00	5,017,088.97	26,714,246.97
Instruction	12,750,500.47	1,870,811.80	14,621,312.26
Pupil Services	1,226,122.88	104,867.72	1,330,990.60
Improvement of Instruction	805,985.50	178,460.00	984,445.50
Educational Media Services	292,283.43	0.00	292,283.43
General Administration	594,585.58	7,500.45	602,086.03
School Administration	1,549,285.63	0.00	1,549,285.63
Business Support Services	246,641.18	0.00	246,641.18
Maintenance & Operations	2,210,315.24	0.00	2,210,315.24
Student Transportation	1,270,560.78	0.00	1,270,560.78
Central Support Services	22,000.00	0.00	22,000.00
Other Support Services	228,877.31	3,000.00	231,877.31
School Food Service	0.00	1,383,196.00	1,383,196.00
Enterprise Operations	0.00	3,000.00	3,000.00
Capital Outlay	500,000.00	1,466,253.00	1,966,253.00
Payment on note	0.00	0.00	0.00
Transfer to Other Funds	0.00	0.00	0.00
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Total Expenditures	21,697,158.00	5,017,088.97	26,714,246.97
Revenue less Expenditures	0.00	0.00	0.00
Fund Equity July 01, 2025	3,500,000.00	700,000.00	4,200,000.00
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Fund Equity June 30, 2026	3,500,000.00	700,000.00	4,200,000.00
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The budget will be considered for final adoption by the Lanier County Board of Education at the board meeting on Tuesday, June 09, 2025 at 7:00 p.m., at the Threatte Center at 209 Hwy 221 South, Lakeland, GA