Jefferson Davis Parish Schools
Learners Today, Leaders Tomorrow

Finance Committee Agenda
11/17/2026 - 05:00 PM
203 E. PLAQUEMINE STREET
JENNINGS, LOUISIANA
(337) 824-1834

AGENDA

LIVE STREAM LINK: https://youtube.com/live/6gFt1wIzs2U?feature=share

SCHOOL BOARD MEETING RULES OF PROCEDURE
An individual speaker who appears at a School Board meeting to speak on an agenda item must register prior to the meeting, and will be allotted three (3) minutes to speak on the agenda item prior to School Board discussion on the agenda item.

1. CALL TO ORDER

2. ROLL CALL FOR DETERMINATION OF A QUORUM

3. PRESENTATIONS

1. Review the 2024-2025 Financial Risk Assessment

4. Finance COMMITTEE AGENDA ITEMS - PAULA LEJEUNE, CHAIR

1. Change Order No. 3 on the JDPSB – Welsh Bond Improvements – Phase 1 Project.

- Consideration to accept Change Order No. 3 on the Welsh Bond Improvements – Phase 1 - Welsh Upper Elementary School project.
  Description: Change Order #3 – Trahan Construction will provide labor and equipment required for the following:
  (refer to attached backup for additional information)
  - COR #40 – Fence at Front of WES. $50,744, Add 30 Days.
  - COR #41- Contract Time Extension. $0.00, Add 100 Days.
  - COR #43 – 2nd Grade Annex East Door Upgrade. $16,390.00, Add 30 Days.
  - Details: Change Order #3 for $67,134.00 and adding days: 160 days
- Bid Changes as follows:
  - The Original Contract Sum was $4,699,000.00
  - The net change by previously orders $ 834,462.00
  - The Contract Sum prior to this Change Order $5,533,462.00
  - The Contract Sum will be increased by $ 67,134.00
  - The new Contract Sum including this Change Order will be $5,600,596.00
  - The Contract Time will be increased by one hundred sixty (160) days
  - The new date of Substantial Completion will be May 1, 2027

Motion:
Second:
Public Discussion:

Board Discussion:
Vote:

2. Change Order No. 2 on the JDPSB – Welsh Bond Improvements – Phase 2 Project.

- Consideration to accept Change Order No. 2 on the Welsh Bond Improvements – Phase 2 – WHS & WAR project.
  - Description: Change Order #2 – K&J Development of SWLA will provide labor and equipment required for the following (refer to attached backup for additional information)
    - COR #4 – Running of new fiber by Conterra. $20,176, Add 0 Days.
    - COR #5- Provide power to Annex Bldg for HVAC & Lights at N. $20.386, Add 0 Days.
    - COR #18 – Wiring for 6 cameras, & door release buttons. $3,229.00, Add 0 Days.
    - Details: Change Order #2 for $43,791.00 and adding days: 0 days
    - Bid Changes as follows:
      - The Original Contract Sum was $2,408,000.00
      - The net change by previously orders $ 536,415.00
      - The Contract Sum prior to this Change Order $2,944,415.00
      - The Contract Sum will be increased by $ 43,791.00
      - The new Contract Sum including this Change Order will be $2,988,206.00
      - The Contract Time will be increased by zero (0) days
      - The new date of Substantial Completion will be February 20, 2027

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

3. HHS FENCE PROJECT

- Consideration to accept the bid of $10,592.83 from Prince Fence, LLC to secure the west perimeter of the HHS school campus near the west playground area. Other bids received from Amko Fence & Steel $10,900.00 and A-1 American Fencing, Inc. $15,670.00. To be funded by a Safety grant awarded to school.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

4. JHS PURCHASE OF IXL STUDENT LICENSES

- Consideration to grant permission to JHS to renew the annual site license with IXL

(7-12 grades) at a cost of $15,925.00. IXL provides personalized, skills-based learning that allows students to practice essential academic concepts, receive immediate feedback, and work toward mastery at their individual levels The platform also provides teachers with valuable student performance data to identify learning gaps, monitor progress and develop targeted interventions to address specific areas of need. To be paid from JHS Ward II Maintenance.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

5. .5% SALES TAX COLLECTION STIPEND

- Consideration to approve the following recommendation of the Finance Director, Mrs. LeGros, to issue the .5% sales tax stipend for certificated and support personnel:
    - The stipend will be distributed on December 16, 2026, to all permanent Jefferson Davis Parish School Board employees who are active as of the close of business on December 7, 2026. The stipend will be distributed as follows: Certificated Personnel: Employees whose positions require an advanced degree, including those holding a Practitioner's License, will receive a stipend of $1,955 per full-time position. Part-time personnel will receive one-half of the full-time amount ($977.50).
    - Support/Non-Certificated Personnel: Employees serving in support or non-certificated positions will receive a stipend of $1,455 per full-time position. Part-time personnel will receive one-half of the full-time distribution ($727.50).
    - The total estimated cost of the stipend, including all associated benefits, is approximately $1,676,140. This stipend will be paid out of the general fund using the revenues generated from the .5% sales tax. The total collections, including penalties and interest from April 2026 to September 2026, were $1,676,200.63.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

6. DIFFERENTIATED COMPENSATION ALLOCATION

- Grant permission to disburse the State mandated, differentiated compensated stipend.
    - Eligibility requirements are as follows: Teachers working in state labeled critical shortage areas listed as K-12 Sped, 6-12 Math and 6-12 Science; 3+ years HE VAM; Teacher Leaders. If the specific criteria is met stipend values determined by Assistant Superintendent, Mr. Oustalet are based off of yearly allocation amount and number of eligible employees. The total cost of these stipends will be approximately $122,250 paid through the General Fund but allocated by the state.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

7. LAES CHROMEBOOKS PURCHASE

- Grant permission to Lake Arthur Elementary School to purchase 50 HP Chromebooks along with 50 Google Chrome Education packages to accompany them from Howard Technology Solutions on state contract (#4400035905). The total cost is $17,750 to be paid out of Maintenance #1. These will be used to replace outdated and unusable Chromebooks currently on campus.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

8. JHS REPLACEMENT OF CULVERTS

- Consideration to grant permission to JHS to accept Guillotte Brothers Inc. bid of $15,000 to repair 60 feet of 36" culverts on the north side of the faculty parking lot. Other bids received were RF Services, LLC. for $17,688 and D&G Services was contacted and did not submit a bid. To be paid from JHS Ward II Maintenance.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

9. WHS PURCHASE OF CAMERAS

- Consideration to grant permission to WHS to install 44 security and classroom cameras on the WHS campus and to accept the quote from Sylvan $45,531.00 for the purchase of these cameras. Other quotes received from National Networks $55,915.00 and Vallen Safety Services $48,196.00. All costs will be paid by the Louisiana Safe Schools Grant.

Motion:
Second:
Public Discussion:
Board Discussion:
Vote:

5. ADJOURN

- There being no other business to come before the Board, consideration to adjourn.
  Motion:
  Second:
  Public Discussion:
  Board Discussion:
  Vote:

IN ACCORDANCE WITH THE AMERICAN WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE, PLEASE CONTACT DEBBIE AT 337-824-1834 DESCRIBING THE ASSISTANCE THAT IS NECESSARY.