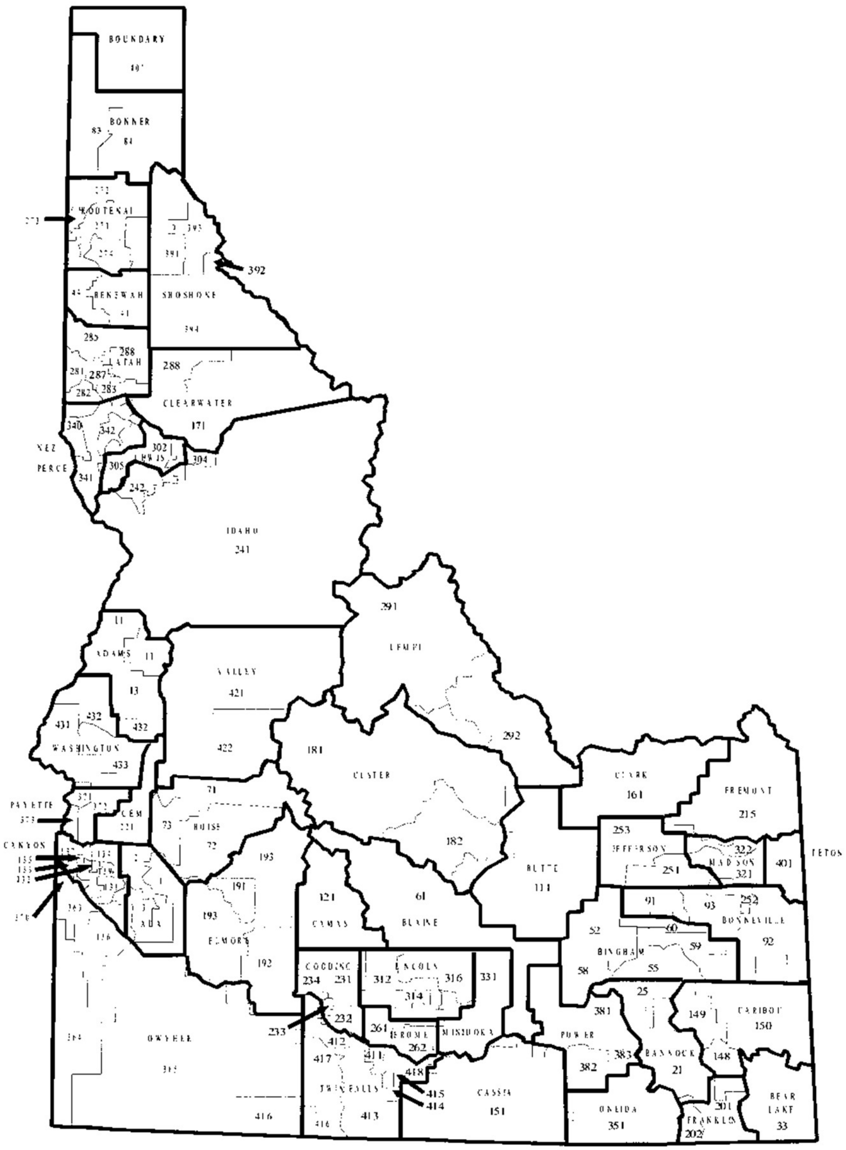

SCHOOL DISTRICT BUDGET
2026 – 2027

Kendrick Jt. School District

Name of School District/Charter School

283

Organization Number

Latah, Nezperce & Clearwater

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	x
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	x
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu|	x
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2026 - 2027 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2026 - 2027 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on JUNE 15TH, 2026 and the Board of Trustees formally adopted this budget on JUNE 15TH, 2026.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	**CHAIRPERSON OF THE BOARD**
Kendall McWilliams	Kendrick Jt. School District No. 283
CONTACT PERSON (PLEASE PRINT)	**SCHOOL DISTRICT/CHARTER NAME**
kmcwilliams@sd283.org	June 15th, 2026
EMAIL ADDRESS	**DATE**
208-289-4211 ext. 102	
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,485,000.00	*******	$1,868,900.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental	750,000.00	795,000.00	
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	750,000.00	*******	795,000.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	21,300.00	18,680.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	52,000.00	54,000.00	
38		TOTAL OTHER LOCAL	73,300.00	*******	72,680.00
39	410000	TOTAL LOCAL (Line 13 + 38)	823,300.00	*******	867,680.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	1,686,437.00	1,693,840.00	
44	431200	Transportation Support	172,680.00	213,860.00	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	352,154.00	353,706.00	
49	431900	Other State Support	117,840.00	116,106.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement	22,687.00	21,440.00	
54	439000	Other State Revenue			
55	430000	TOTAL STATE	2,351,798.00	*******	2,398,952.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,175,098.00	*******	3,266,632.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$4,660,098.00	*******	$5,135,532.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$717,199.00	$737,589.00	$502,960.00	$209,629.00		$25,000.00				
2	515	Secondary School Program	889,184.00	$915,760.00	631,682.00	259,078.00		25,000.00				
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	169,345.00	$175,377.00	116,870.00	50,507.00		8,000.00				
5	521	Special Education Program	167,839.00	$173,949.00	117,576.00	51,373.00		5,000.00				
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program	111,977.00	$116,173.00	80,962.00	35,211.00						
9	532	School Activity Program	4,220.00	$4,380.00	3,009.00	1,371.00						
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$2,059,764.00	$2,123,228.00	$1,453,059.00	$607,169.00	$0.00	$63,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog	64,379.00	$66,232.00	35,647.00	15,585.00	10,000.00	5,000.00				
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program	28,228.00	$29,277.00	20,523.00	8,754.00						
22	623	Instruction-Related Technology Program	32,739.00	$33,512.00	23,123.00	10,389.00						
23	624	Books and Periodicals	2,000.00	$2,000.00				2,000.00				
24	631	Board of Education Program		$0.00								
25	632	District Administration Program	139,113.00	$140,828.00	84,463.00	36,365.00	15,000.00	5,000.00				
26												
27	641	School Administration Program	213,743.00	$228,850.00	136,969.00	91,881.00						
28												
29	651	Business Operation Program	114,478.00	$118,760.00	82,876.00	35,884.00						
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog	47,626.00	$48,855.00	23,466.00	10,389.00		15,000.00				
32	661	Buildings-Care Program (Custodial)	221,950.00	$229,378.00	141,557.00	62,821.00					25,000.00	
33				$0.00								
34	664	Maintenance - Buildings and Equipment	114,670.00	$92,276.00	32,845.00	14,431.00		45,000.00				
35	665	Maintenance - Grounds	135,563.00	$77,845.00	32,845.00		15,000.00	30,000.00				
36	667	Security Program	15,000.00	$0.00								
37												
38	681	Pupil - To School Trans. Program	265,038.00	$272,865.00	132,160.00	70,705.00	45,000.00	15,000.00			10,000.00	
39	682	Pupil - Activity Trans. Program	40,000.00	$40,000.00								40,000.00
40	683	General Transportation Program	10,000.00	$10,000.00							10,000.00	
		Subtotal (carried over to page b)	1,444,527.00	1,390,678.00	746,474.00	357,204.00	85,000.00	117,000.00	0.00	0.00	45,000.00	40,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$1,444,527.00	$1,390,678.00	$746,474.00	$357,204.00	$85,000.00	$117,000.00	$0.00	$0.00	$45,000.00	$40,000.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$3,504,291.00	$3,513,906.00	$2,199,533.00	$964,373.00	$85,000.00	$180,000.00	$0.00	$0.00	$45,000.00	$40,000.00
65												
66	950	Contingency Reserve	$173,215.00	$175,695.00								
67		(5% of line 63) **(Applies to General Fund only)**										
68												
69		TOTAL EXPENDITURES + CONT. RESEF	$3,677,506.00	$3,689,601.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,485,000.00	1,868,900.00								
76		Revenues + Transfers In	3,175,098.00	3,266,632.00								
77		TOTAL REVENUE (lines 75 + 76)	4,660,098.00	5,135,532.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	3,677,506.00	3,689,601.00								
80		Unappropriated Balance	982,592.00	1,445,931.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$4,660,098.00	$5,135,532.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

FEDERAL FOREST RESERVE

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$67,752.00	*******	$77,193.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	2,700.00	9,615.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	2,700.00	*******	9,615.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,700.00	*******	9,615.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$70,452.00	*******	$86,808.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

FOREST RESERVE FUND

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	67,752.00	77,193.00								
76		Revenues + Transfers In	2,700.00	9,615.00								
77		TOTAL REVENUE (lines 75 + 76)	70,452.00	86,808.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	70,452.00	86,808.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$70,452.00	$86,808.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$50,600.00	*******	$26,435.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$50,600.00	*******	$26,435.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year	Proposed
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	50,600.00	26,435.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	50,600.00	26,435.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	50,600.00	26,435.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$50,600.00	$26,435.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

DRIVERS EDUCATION

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals	2,250.00	2,250.00	
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	2,250.00	*******	2,250.00
39	410000	TOTAL LOCAL (Line 13 + 38)	2,250.00	*******	2,250.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	3,985.00	3,985.00	
55	430000	TOTAL STATE	3,985.00	*******	3,985.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	6,235.00	*******	6,235.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$6,235.00	*******	$6,235.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	6,235.00	$6,235.00	4,400.00	1,435.00	400.00					
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$6,235.00	$6,235.00	$4,400.00	$1,435.00	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$6,235.00	$6,235.00	$4,400.00	$1,435.00	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	6,235.00	6,235.00								
77		TOTAL REVENUE (lines 75 + 76)	6,235.00	6,235.00								
78												
79		Total Expenditures (line 64)	6,235.00	6,235.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$6,235.00	$6,235.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	34,578.00	39,243.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	34,578.00	*******	39,243.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	34,578.00	*******	39,243.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$34,578.00	*******	$39,243.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	34,578.00	$39,243.00	16,926.00	5,493.00		16,824.00				
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$34,578.00	$39,243.00	$16,926.00	$5,493.00	$0.00	$16,824.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$34,578.00	$39,243.00	$16,926.00	$5,493.00	$0.00	$16,824.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												

Line		BUDGET SUMMARY		
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	34,578.00	39,243.00
77		TOTAL REVENUE (lines 75 + 76)	34,578.00	39,243.00
78				
79		Total Expenditures (line 64)	34,578.00	39,243.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$34,578.00	$39,243.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	61,639.00	57,470.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	61,639.00	*******	57,470.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	61,639.00	*******	57,470.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$61,639.00	*******	$57,470.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog	61,639.00	$57,470.00	12,517.00	2,707.00		42,246.00				
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	61,639.00	57,470.00	12,517.00	2,707.00	0.00	42,246.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$61,639.00	$57,470.00	$12,517.00	$2,707.00	$0.00	$42,246.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$61,639.00	$57,470.00	$12,517.00	$2,707.00	$0.00	$42,246.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	61,639.00	57,470.00								
77		TOTAL REVENUE (lines 75 + 76)	61,639.00	57,470.00								
78												
79		Total Expenditures (line 64)	61,639.00	57,470.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$61,639.00	$57,470.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

SUBSTANCE ABUSE - STATE
FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$11,308.00	*******	$7,800.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	5,255.00	4,933.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	5,255.00	*******	4,933.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,255.00	*******	4,933.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$16,563.00	*******	$12,733.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	11,308.00	7,800.00								
76		Revenues + Transfers In	5,255.00	4,933.00								
77		TOTAL REVENUE (lines 75 + 76)	16,563.00	12,733.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	16,563.00	12,733.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$16,563.00	$12,733.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	57,702.00	54,203.00	
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	57,702.00	*******	54,203.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	57,702.00	*******	54,203.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$57,702.00	*******	$54,203.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$57,702.00	$54,203.00	$41,021.00	$11,947.00		$1,235.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$57,702.00	$54,203.00	$41,021.00	$11,947.00	$0.00	$1,235.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$57,702.00	$54,203.00	$41,021.00	$11,947.00	$0.00	$1,235.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	57,702.00	54,203.00								
77		TOTAL REVENUE (lines 75 + 76)	57,702.00	54,203.00								
78												
79		Total Expenditures (line 64)	57,702.00	54,203.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$57,702.00	$54,203.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	65,086.00	63,041.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	65,086.00	*******	63,041.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	65,086.00	*******	63,041.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$65,086.00	*******	$63,041.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	65,086.00	$63,041.00	43,299.00	18,939.00		803.00				
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$65,086.00	$63,041.00	$43,299.00	$18,939.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$65,086.00	$63,041.00	$43,299.00	$18,939.00	$0.00	$803.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												

Line		BUDGET SUMMARY		
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	65,086.00	63,041.00
77		TOTAL REVENUE (lines 75 + 76)	65,086.00	63,041.00
78				
79		Total Expenditures (line 64)	65,086.00	63,041.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$65,086.00	$63,041.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	5,577.00	5,911.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	5,577.00	*******	5,911.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,577.00	*******	5,911.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$5,577.00	*******	$5,911.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	5,577.00	$5,911.00	5,911.00							
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$5,577.00	$5,911.00	$5,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$5,577.00	$5,911.00	$5,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	5,577.00	5,911.00								
77		TOTAL REVENUE (lines 75 + 76)	5,577.00	5,911.00								
78												
79		Total Expenditures (line 64)	5,577.00	5,911.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$5,577.00	$5,911.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	67,480.00	63,618.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	67,480.00	*******	63,618.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	67,480.00	*******	63,618.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$67,480.00	*******	$63,618.00

SCHOOL-BASED MEDICAID

FUND NO: 260

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	67,480.00	$63,618.00			63,618.00					
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$67,480.00	$63,618.00	$0.00	$0.00	$63,618.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$67,480.00	$63,618.00	$0.00	$0.00	$63,618.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	67,480.00	63,618.00
77		TOTAL REVENUE (lines 75 + 76)	67,480.00	63,618.00
78				
79		Total Expenditures (line 64)	67,480.00	63,618.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$67,480.00	$63,618.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$18,707.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	10,000.00	*******	10,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	10,000.00	*******	10,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$10,000.00	*******	$28,707.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$10,000.00	$28,707.00				$28,707.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$10,000.00	$28,707.00	$0.00	$0.00	$0.00	$28,707.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$10,000.00	$28,707.00	$0.00	$0.00	$0.00	$28,707.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	18,707.00
76		Revenues + Transfers In	10,000.00	10,000.00
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	28,707.00
78				
79		Total Expenditures (line 64)	10,000.00	28,707.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$10,000.00	$28,707.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$69,027.00	*******	$48,171.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	31,149.00	29,871.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	31,149.00	*******	29,871.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	31,149.00	*******	29,871.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$100,176.00	*******	$78,042.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	69,027.00	48,171.00								
76		Revenues + Transfers In	31,149.00	29,871.00								
77		TOTAL REVENUE (lines 75 + 76)	100,176.00	78,042.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	100,176.00	78,042.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$100,176.00	$78,042.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$8,776.00	*******	$7,262.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	9,834.00	10,703.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	9,834.00	*******	10,703.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	9,834.00	*******	10,703.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$18,610.00	*******	$17,965.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

ˈLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$18,610.00	$17,965.00				$17,965.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$18,610.00	$17,965.00	$0.00	$0.00	$0.00	$17,965.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

'LE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$18,610.00	$17,965.00	$0.00	$0.00	$0.00	$17,965.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	18,610.00	17,965.00								
77		TOTAL REVENUE (lines 75 + 76)	18,610.00	17,965.00								
78												
79		Total Expenditures (line 64)	18,610.00	17,965.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$18,610.00	$17,965.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	119,901.00	131,696.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	119,901.00	*******	131,696.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	119,901.00	*******	131,696.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$119,901.00	*******	$131,696.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	119,901.00	131,696.00	78,550.00	15,416.00		37,730.00				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$119,901.00	$131,696.00	$78,550.00	$15,416.00	$0.00	$37,730.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$119,901.00	$131,696.00	$78,550.00	$15,416.00	$0.00	$37,730.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	119,901.00	131,696.00								
77		TOTAL REVENUE (lines 75 + 76)	119,901.00	131,696.00								
78												
79		Total Expenditures (line 64)	119,901.00	131,696.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$119,901.00	$131,696.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$5,114.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	31,000.00	33,723.00	
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	31,000.00	*******	33,723.00
39	410000	TOTAL LOCAL (Line 13 + 38)	31,000.00	*******	33,723.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement	129,380.00	130,826.00	
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	129,380.00	*******	130,826.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	160,380.00	*******	164,549.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$165,494.00	*******	$164,549.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	165,494.00	164,549.00	85,331.00	15,576.00		63,642.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$165,494.00	$164,549.00	$85,331.00	$15,576.00	$0.00	$63,642.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$165,494.00	$164,549.00	$85,331.00	$15,576.00	$0.00	$63,642.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	165,494.00	164,549.00								
77		TOTAL REVENUE (lines 75 + 76)	165,494.00	164,549.00								
78												
79		Total Expenditures (line 64)	165,494.00	164,549.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$165,494.00	$164,549.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

BOND REDEMPTION & INTEREST

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest	93,460.00	93,460.00	
13		TOTAL TAXES	93,460.00	*******	93,460.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	93,460.00	*******	93,460.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	48,540.00	48,540.00	
55	430000	TOTAL STATE	48,540.00	*******	48,540.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	142,000.00	*******	142,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$142,000.00	*******	$142,000.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	142,000.00	142,000.00						142,000.00		
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$142,000.00	$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,000.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$142,000.00	$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,000.00	$0.00	$0.00
65												

Line	Code			
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	142,000.00	142,000.00
77		TOTAL REVENUE (lines 75 + 76)	142,000.00	142,000.00
78				
79		Total Expenditures (line 64)	142,000.00	142,000.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$142,000.00	$142,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$21,969.00	*******	$68,391.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility	60,000.00	60,000.00	
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	60,000.00	*******	60,000.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	60,000.00	*******	60,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	60,000.00	*******	60,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$81,969.00	*******	$128,391.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

PLANT FACILITIES FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	21,969.00	68,391.00								
76		Revenues + Transfers In	60,000.00	60,000.00								
77		TOTAL REVENUE (lines 75 + 76)	81,969.00	128,391.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	81,969.00	128,391.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$81,969.00	$128,391.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

<u>SCHOOL BUS RESERVE FUND</u>
<u>FUND NO: 424</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$40,000.00	*******	$80,000.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	40,000.00		40,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$80,000.00	*******	$120,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL BUS RESERVE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	40,000.00	80,000.00								
76		Revenues + Transfers In	40,000.00	40,000.00								
77		TOTAL REVENUE (lines 75 + 76)	80,000.00	120,000.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	80,000.00	120,000.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$80,000.00	$120,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,176,446.00	*******	$1,146,117.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,176,446.00	*******	$1,146,117.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,176,446.00	1,146,117.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	1,176,446.00	1,146,117.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	1,176,446.00	1,146,117.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,176,446.00	$1,146,117.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.