
2024-2025 Stakeholder Engagement

July 25, 2024

Sign in HERE: <https://forms.gle/fK7SWT3cufLTt95h8>

Or use the QR Code:



Purpose of Meeting

- Inform stakeholders of purpose of Federal Funds and proposed usage of funds
- Give all stakeholders the opportunity to provide input on the usage of Federal Funds to enhance local programming using Federal Funds
- Seek feedback on how to better engage stakeholders

What Federal Programs does Shippensburg qualify for?

- Title I: Supplemental education program that provides financial assistance to LEAs to improve educational opportunities for educationally deprived students, designed to help children meet state content and performance standards in reading, language arts, and mathematics.
- Title II: Supplemental education program that provides financial assistance to improve skills of teachers and the quality of instruction in core academic subjects.
- Title IV: Supplemental education program that provides funding for three areas, well-rounded education, safe and healthy schools, and the effective use of technology.

2023-2024 Title I

Final Allocation			Budget	
Title I	\$932,063		Title I Teacher Salaries (7)	\$581,702
Title II	\$132,717		Title I Teacher Benefits (7)	\$260,224
Title IV Transfer	\$67,219		Title II CSR Teacher Salaries	\$88,920
Total Amount	\$1,131,999		Title II CSR Teacher Benefits	\$43,797
			Title IV Transfer CSR Salaries/Benefits	\$47,419
			Title IV Transfer IReady	\$19,800
			Title I Family Engagement	\$9,990
			NonPublic Instruction	\$14,955
			NonPublic Family Engagement	\$151
			Homeless Set-Aside	\$1,000
			Total Amount	\$1,131,999

2024-2025 Preliminary Title I funds

- \$1,072,940 in the preliminary budget for Title I
 - We do not get final allocations until January/February of the academic year
- Preliminary Budget for Title I
 - Title I Teacher Salaries: \$593,235
 - Title I Teacher Benefits: \$196,309
 - I-Ready Reading and Math: \$ 64,665
 - Title I Family Engagement: \$9,900
 - Non-Public Set Aside (Estimate): \$14,401
 - Homeless Set-Aside: \$1,000
- Total: \$879,655
- Transfer \$70,192 from Title IV into Title I

Family Engagement-Title I Feedback

- How do you prefer collaborative engagement
 - Information Sessions
 - Parent and Family Workshops at School Level
 - Collaborative Meetings
 - Transparent Communication about Federal Programs
 - Family Surveys

Barriers to Family Engagement

What resources can we provide as a district to reduce barriers to family engagement?

2023-2024 Title II Funds

Final Allocation			Budget	
Title II	\$132,690		Class-size reduction salary	\$88,902
			Class-size reduction benefits	\$43,788
			Title IV Transfer	\$47,419
			Total	\$180,109

2024-2025 Title II Funds Input

- Preliminary Allocation \$123,093

- Idea for moving forward for 2024-25
 - Use funds to pay for ESSER math coach position as they utilized ESSA evidence-based practices with our teachers.
 - Since coach is currently being compensated from Federal funds, we do not need to worry about “Supplement not Supplant”
 - Use funds to pay for Class Size reduction teachers for growing enrollment at JB and NG

2023-2024 Title IV

Title IV	\$67,219
Title I Transfer	19,800
Title II Transfer	47,419
Total	67,219

2024-2025 Title IV Funds

- Preliminary Allocation: \$70,192
- Options:
 - Transfer into Title I: \$52, 530 to fund iReady
 - Transfer into Title II: \$17,662 to fund math coaching or CSR salary
 - Transfer all to Title 1

2024-2025 Title IV Funds Input

- For any of the aforementioned, we cannot supplant programs we are currently using district or state funds to pay for, we must generate a new program or transfer from another federal program (ESSERS).

Questions, Ideas, Concerns?

Are there any ideas or concerns with how the federal funds are planning on being expended?