

**Adopted Budget for
Date Adopted by Board:**

**GHOLSON ISD
August 19, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$610,810
5800	State Program Revenues	\$2,450,960
5900	Federal Revenue (Not required to be adopted in budget)	\$232,879
	Total Revenues	\$3,294,649

Expenditures:		
11	Instruction	\$1,709,571
12	Instructional Resources, Media Services	\$2,000
13	Curriculum Development & Staff Development	\$5,500
21	Instructional Leadership	\$0
23	School Leadership	\$129,430
31	Guidance & Counseling, Evaluation	\$51,149
32	Social Work Services	\$0
33	Health Services	\$15,500
34	Student Transportation	\$137,885
35	Food Services	\$179,807
36	Co-curricular/ Extra-curricular Activities	\$152,023
41	General Administration	\$116,287
* 41	Statutorily Required Public Notice - Required Postings	\$250
**41	Statutorily Required Public Notice - Lobbying	\$10
51	Plant Maintenance & Operations	\$318,881
52	Security and Monitoring	\$8,000
53	Data Processing	\$197,356
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$146,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$125,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$3,294,649
	Difference in Revenue/Expenditures	\$0