Discovery Regional High School FY 2026 Budget

Revenue		
State QBE	3800	\$ 1,093,004.00
Interest	1500	\$ 10,500.00
Local funds - Program Students	1995	\$ 600,000.00
State Security Grant	3800	\$ 47,124.00
Add't State Security Grant	3800	\$ 21,635.00
Title I Funds	4520	\$ 35,451.00
IDEA	4520	\$ 21,749.00
Title II	3800	\$ 4,174.00
Total Revenues		\$ 1,833,637.00
Expenditures		
Instruction	1000	\$ 490,000.00
Student Services	2100	\$ 220,000.00
Curriculum Improvement	2210	\$ 223,000.00
General Administration	2300	\$ 225,000.00
School Administration	2400	\$ 192,553.00
Business Services	2500	\$ 50,000.00
Maintenance and Operations	2600	\$ 249,960.00
School Security and Safety	2660	\$ 97,124.00
Transportation	2700	
Support Services - Central	2800	\$ 61,000.00
Other Support Services	2900	\$ 25,000.00
Total Expenditures		\$ 1,833,637.00

This budget is scheduled to be adopted by the Board of Education at the regular board meeting at 9:00 am on June 17, 2025, which will be held virtually.