

Por Vida Academy
Budget FY 2022
By Function Summary District

Fund	Code	Description	Budget	% Within Function Code	% of Budget
420 - General	00-5811	Per Capita Apportionment	(\$43,898.00)	1.89%	
420 - General	00-5812	FSP	(\$1,718,551.17)	74.02%	
		Revenue	(\$1,762,449.17)	75.91%	
420 - General	11-6000	Instruction	\$402,260.49	100.00%	
		Sub Function 11	\$402,260.49	100.00%	22.82%
420 - General	13-6000	Curric/Staff Develop	\$0.00	#DIV/0!	
		Sub Function 13	\$0.00	#DIV/0!	0.00%
420 - General	21-6000	Inst Leadership	\$30,271.80	100.00%	
		Sub Function 21	\$30,271.80	100.00%	1.72%
420 - General	23-6000	School Leadership	\$345,923.51	100.00%	
		Sub Function 23	\$345,923.51	100.00%	19.63%
420 - General	30-6000	Support Services - Studen	\$0.00	0.00%	
		Sub Function 30	\$0.00	0.00%	0.00%
420 - General	31-6000	Academic Advisor	\$630.00	100.00%	
		Sub Function 31	\$630.00	100.00%	0.04%
420 - General	32-6000	Social Work		#DIV/0!	
		Sub Function 32	\$0.00	#DIV/0!	0.00%
420 - General	33-6000	Health Services	\$10,310.00	100.00%	
		Sub Function 33	\$10,310.00	100.00%	0.58%
420 - General	34-6000	Student Transportation	\$4,200.00	100.00%	
		Sub Function 34	\$4,200.00	100.00%	0.24%
240 - NSLP	35-6000	Food Services	\$0.00	0.00%	
420 - General	35-6000	Food Services	\$34,436.32	100.00%	
		Sub Function 35	\$34,436.32	100.00%	1.95%
420 - General	36-6000	Extracurricular	\$5,251.50	100.00%	
		Sub Function 36	\$5,251.50	100.00%	0.30%
420 - General	41-6000	General Administration	\$372,882.75	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		Sub Function 41	\$372,882.75	100.00%	21.16%
420 - General	51-6000	Building Maintenance & O	\$439,394.73	100.00%	
		Sub Function 51	\$439,394.73	100.00%	24.93%
420 - General	52-6000	Security & Monitoring Serv	\$64,296.31	100.00%	
		Sub Function 52	\$64,296.31	100.00%	3.65%
420 - General	53-6000	Data Processing	\$44,362.84	100.00%	
		Sub Function 53	\$44,362.84	100.00%	2.52%
420 - General	71-6000	Debt	\$8,228.92	100.00%	
		Sub Function 71	\$8,228.92	100.00%	0.47%
Total Expenses			\$1,762,449.17	100.00%	
Net Revenue			\$0.00		

JR3 WebSmart: Income Statement Report
Level: By Function