



# SCHOOL DISTRICT BUDGET

## 2021 – 2022

### DIETRICH SCHOOL DISTRICT

Name of School District/Charter School

314

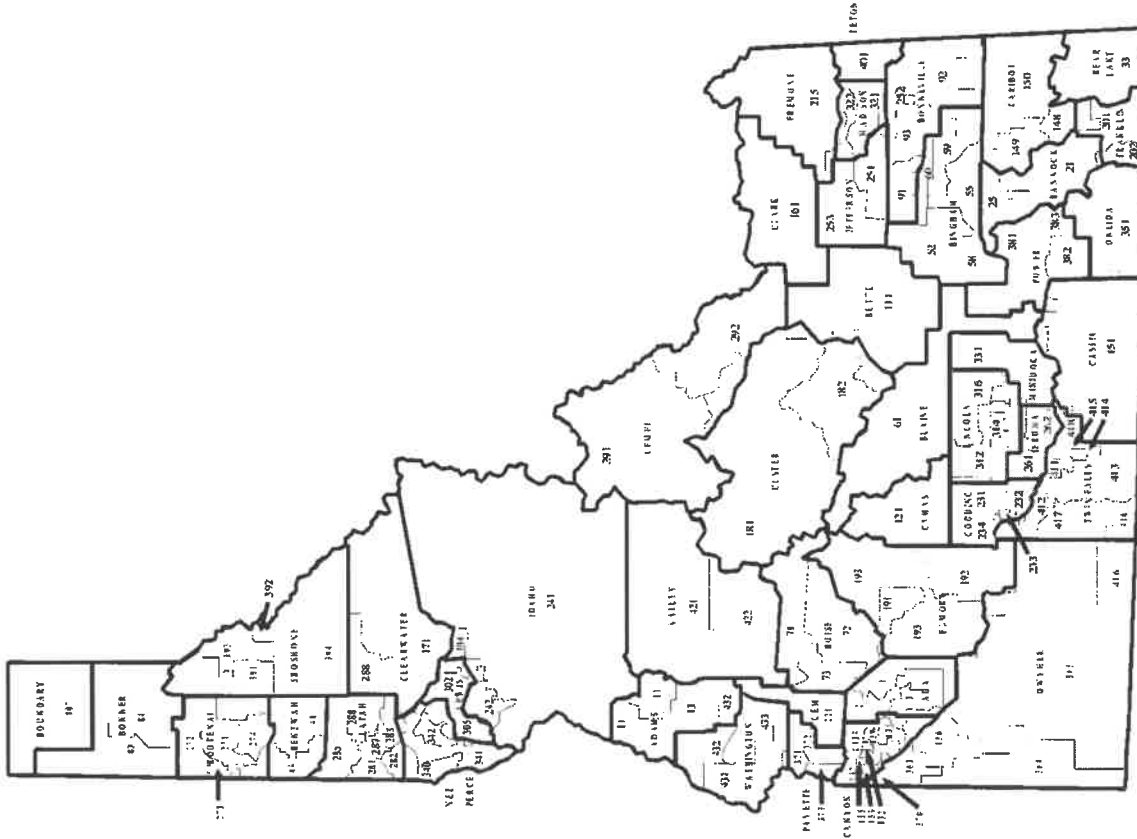
Organization Number

LINCOLN

County

Sherri Ybarra  
 STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
 DEPARTMENT OF EDUCATION

P.O. BOX 83720  
 BOISE, 83720-0027





2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on July 12, 2021 and the Board of Trustees formally adopted this budget on July 12, 2021.

SIGNED:

  
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Dalonna Hurd

CONTACT PERSON (PLEASE PRINT)  
[dalonnah@dietrichschools.org](mailto:dalonnah@dietrichschools.org)

EMAIL ADDRESS

208-544-2158

PHONE NUMBER

  
 CHAIRPERSON OF THE BOARD

Dietrich School District 314

SCHOOL DISTRICT/CHARTER NAME

14-Jul-21

DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b>	*
	General M & O	
	<b>SPECIAL REVENUE FUNDS</b>	
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
	<b>DEBT SERVICE FUNDS</b>	
310	Bond Redemption & Interest Fund	*
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities - School Bldg Main - Student Occup	
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	
710/720	Trust Funds	

\* Indicate with an asterisk which reports are included in this document.





**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	113,446CR	100,000CR		40	429000	Other County			
2		as of July 1	113,446CR	*****		41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General I M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program	1,353,826CR	1,458,674CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	89,558CR	89,367CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	186,500CR	197,931CR	
10	411900	Taxes-Other				49	431900	Other State Support	100,496CR	111,494CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog.			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	51,138CR	51,196CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	2,800CR	2,893CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals	1,000CR	1,000CR		55					
17	414200	Tuition-Districts in Idaho	45,000CR	36,408CR		56	430000	TOTAL STATE **	1,784,318CR	*****	1,911,556CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	26,020CR	3,020CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		25CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	7,000CR	*****	0
33						72	450000	TOTAL OTHER **	7,000CR	*****	
34	419100	Rentals	21,065CR	23,465CR		73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TOTAL REVENUES **	1,884,403CR	*****	1,975,474CR
38		TOTAL OTHER LOCAL **	93,085CR	*****	63,918CR	77		TRANSFERS IN			
39	410000	TOTAL LOCAL ** (Line 13 + 38)	93,085CR	*****	63,918CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,997,849CR	*****	2,075,474CR

**BUDGET**  
**EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget	Benefits								
1	512	Elementary School Prog.	473,630		468,711	112,616			16,896					
2	515	Secondary School Prog.	375,675		391,728	104,000		500	4,428					
3	517	Alternative School Prog.												
4	519	Vocational-Technical Prog.	129,020		136,755	34,394			500					
5	521	Exceptional Child Prog.	65,920		76,289	23,458		120						
6	522	Preschool Exceptional Prog.												
7	524	Gifted & Talented Prog.												
8	531	Interscholastic Prog.	51,325		51,100	10,000		2,500	700					
9	532	School Activity Prog.			2,400	400								
10	541	Summer School Prog.			4,700	900			200					
11	542	Adult School Prog.												
12	546	Detention Center Prog.												
13														
14	500	TOTAL INSTRUCTION **	1,095,570		1,131,683	285,768		3,120	22,723	0	0	0	0	0
15														
16	611	Attend-Guidance-Health Prog	21,600		22,900	4,600		2,400	900					
17	616	Special Services Prog.	1,000		200			200						
18														
19	621	Instruction Improvement Prog	9,455		17,200	4,000								
20	622	Educational Media Prog.	13,434		13,400	4,700			1,700					
21	623	Instruction-Related Tech Prog	6,200		12,452			7,872	4,580					
22	631	Board of Education Prog.	16,000		17,865	980		10,085	1,800					
23	632	District Admin Prog.	148,330		159,726	35,231		2,550	1,000	300		30,645		
24														
25	641	School Administration Prog.	98,320		110,720	26,550		3,470	1,900					
26														
27	651	Business Operation Prog.	63,057		73,025	15,420		9,335	3,270					
28	655	Central Service Prog.												
29	656	Admin Tech Services Prog.	4,500		4,500									
30	661	Bldg-Care Prog. (Custodial)	105,430		69,939			56,350	11,589					
31	663	Maint-Non Student Occupied	10,500		9,300			4,200		5,100				
32	664	Maint-Student Occupied Bldgs	92,501		119,055	16,605		1,750	51,300	7,400				
33	665	Maintenance - Grounds	57,160		83,470			53,350	23,620	6,500				
34	667	Security Program	3,350		6,386			5,111	1,275					
35														
36	681	Pupil-To School Trans. Prog.	122,084		151,902	26,529		24,100	17,835					23,367
37	682	Pupil-Activity Trans. Prog.												
38	683	General Transportation Prog	2,000		2,000				2,000					

**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Prog.	14,950	13,150			13,150					
41	600	TOTAL SUPPORT SERV.**	789,871	887,190	360,571	134,615	195,923	122,769	19,300	0	30,645	23,367
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	3,450	3,600		3,600						
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	3,450	3,600	0	3,600	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refinced Debt										
56	920	Transfers Out	11,556	32,000CR								32,000CR
57												
58	900	TOTAL OTHER SERVICES **	11,558	32,000CR	0	0	0	0	0	0	0	32,000CR
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	1,900,449	1,990,473	1,180,643	423,983	199,043	145,492	19,300	0	30,645	8,633CR
61												
62	950	Contingency Reserve (5% of Line 60)	97,400	85,000								
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,997,849	2,075,473								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	113,446CR	100,000CR								
69		Revenues + Transfers In	1,884,403CR	1,975,474CR								
70		TOTAL REVENUE (68 + 69)	1,997,849CR	2,075,474CR								
71												
72		Total Appropriation	1,997,849	2,075,473								
73		Unappropriated Balance		1								
74		TOTAL APPROPRIATION (72+73)	1,997,849	2,075,474								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	3,000	3,000	0	0	200	2,800	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	3,000	3,000	0	0	200	2,800	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	3,000	3,000								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	3,000CR								
71												
72		Total Appropriation	3,000	3,000								
73		Unappropriated Balance	3,000CR									
74		TOTAL APPROPRIATION (72+73)	0	3,000								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74







**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
		Budget	Budget									
39	Other Support Services Prog.											
40												
41	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0
42												
43	Child Nutrition Program											
44	Community Services Program											
45	Enterprise Operations											
46	Student Activity Program											
47	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48												
49	Capital Assets-Student Occ											
50	Capital Assets-Non Student Occ											
51	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52												
53	Debt Services Prog.-Princ.											
54	Debt Services Prog.-Int.											
55	Debt Serv Prog-Refunded Debt											
56	Transfers Out											
57												
58	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59												
60	TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0	0
61												
62	Contingency Reserve (5% of Line 60)											
63												
64	TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	0								
65												
66	BUDGET SUMMARY											
67												
68	Beginning Fund Balance	3,000	3,000	3,000								
69	Revenues + Transfers In											
70	TOTAL REVENUE (68 + 69)	3,000	3,000	3,000								
71												
72	Total Appropriation											
73	Unappropriated Balance	3,000CR	3,000CR	3,000CR								
74	TOTAL APPROPRIATION (72+73)	3,000CR	3,000CR	3,000CR								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Prior Year Budget	Proposed Budget	
							Line Amounts	Totals		Line Amounts	Totals
1	320000	Estimated Fund Balance	40	429000	Other County						
2		as of July 1	41	420000	TOTAL COUNTY **	394CR	394CR	0	0	*****	0
3	411100	Taxes-General M & O	42								
4	411200	Taxes-Supplemental	43	431100	Base Support Program						
5	411300	Taxes-Emergency	44	431200	Transportation Support						
6	411400	Taxes-Tort	45	431400	Except Child/SED Support						
7	411500	Taxes-Cooperative	46	431500	Border Tuition Support						
8	411600	Taxes-Tuition	47	431600	Tuition Equivalency						
9	411700	Taxes-Migrant	48	431600	Benefit Apportionment						
10	411900	Taxes-Other	49	431900	Other State Support						
11	412100	Taxes-Plant Facility	50	432100	Driver Education Prog.						
12	412500	Taxes-Bond & Interest	51	432400	Professional Technical Prog						
13		TOTAL TAXES **	52	437000	Lottery/Additional State Maint						
14	413000	Penalty: Delinquent Taxes	53	438000	Rev in Lieu off/Ag Equip Tax						
15			54	439000	Other State Revenue						
16	414100	Tuition - Individuals	55	430000	TOTAL STATE **			0	0	*****	0
17	414200	Tuition-Districts in Idaho	56								
18	414300	Tuition-Out of State Districts	57								
19			58	442000	Indirect Unrestricted Fed.						
20	415000	Earnings on Investments	59	443000	Direct Restricted Fed.						
21			60	445100	Title I - ESEA						
22	416100	School Food Service	61	445200	Title VI, ESEA-Innovative Pr						
23	416200	Meal Sales: Non-Reimb.	62	445300	Perkins III-Voc Tech Act						
24	416900	Other Food Sales	63	445400	Adult Education						
25			64	445500	Child Nutrition Reimb.						
26	417100	Admissions/Activities	65	445600	Title VI-B						
27	417200	Bookstore Sales	66	445900	Other Indirect Fed. Prog						
28	417300	Clubs, Org. Dues, Etc.	67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL **			0	0	*****	0
30	417900	Other Student Revenues	69								
31			70	451000	Proceeds: Bonds, Capital Leases						
32	418100	Community Service	71	453000	Sale of Fixed Assets						
33			72	450000	TOTAL OTHER **			0	0	*****	0
34	419100	Rentals	73								
35	419200	Contributions/Donations	74		TOTAL REVENUES **			0	0	*****	0
36	419300	Transportation Fees	75		TRANSFERS IN						
37	419900	Other Local	76	460000							
38		TOTAL OTHER LOCAL **	77								
39	410000	TOTAL LOCAL **	78	400000	BAL. + REVENUE + TRANS.			394CR	394CR	*****	394CR
		(Line 13 + 38)			(Lines 1 + 74 + 76)						



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget	Budget									
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	0								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance	394CR		394CR								
69		Revenues + Transfers In											
70		TOTAL REVENUE (68 + 69)	394CR		394CR								
71													
72		Total Appropriation											
73		Unappropriated Balance	394		384								
74		TOTAL APPROPRIATION (72+73)	394		394								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance							
2		as of July 1	0	*****	0	Other County	0	*****	0
3	411100	Taxes-General M & O				TOTAL COUNTY **			
4	411200	Taxes-Supplemental				Base Support Program			
5	411300	Taxes-Emergency				Transportation Support			
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment			
10	411900	Taxes-Other				Other State Support			
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax			
15						Other State Revenue			
16	414100	Tuition - Individuals				TOTAL STATE **	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.			
19						Title I - ESEA			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr			
21						Perkins III-Voc Tech Act			
22	416100	School Food Service				Adult Education			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.			
24	416900	Other Food Sales				Title VI-B			
25						Other Indirect Fed. Prog			
26	417100	Admissions/Activities				Impact Aid - P.L. 874			
27	417200	Bookstore Sales				TOTAL FEDERAL **	0	*****	0
28	417300	Clubs, Org, Dues, Etc.				Proceeds: Bonds, Capital Leases			
29	417400	School Fees & Charges				Sale of Fixed Assets			
30	417900	Other Student Revenues				TOTAL OTHER **	0	*****	0
31						TOTAL REVENUES **	0	*****	0
32	418100	Community Service				TRANSFERS IN			
33						BAL. + REVENUE + TRANS.			
34	419100	Rentals				(Lines 1 + 74 + 76)			
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL **	0	*****	0				
39	410000	TOTAL LOCAL **	0	*****	0				
		(Line 13 + 38)							



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	850	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	REVENUES Item	Code	Proposed Budget		Prior Year Budget	Proposed Budget	
					Line Amounts	Totals		Line Amounts	Totals
1	320000	Estimated Fund Balance	Other County	40	429000		0		0
2		as of July 1	TOTAL COUNTY **	41	420000		0		0
3	411100	Taxes-General M & O	Base Support Program	42					
4	411200	Taxes-Supplemental	Transportation Support	43					
5	411300	Taxes-Emergency	Except Child/SED Support	44					
6	411400	Taxes-Tort	Border Tuition Support	45					
7	411500	Taxes-Cooperative	Tuition Equivalency	46					
8	411600	Taxes-Tuition	Benefit Apportionment	47					
9	411700	Taxes-Migrant	Other State Support	48					
10	411900	Taxes-Other	Driver Education Prog.	49					
11	412100	Taxes-Plant Facility	Professional Technical Prog	50					
12	412500	Taxes-Bond & Interest	Lottery/Additional State Maint	51					
13		TOTAL TAXES **	Rev in Lieu of/Ag Equip Tax	52					
14	413000	Penalty: Delinquent Taxes	Other State Revenue	53					
15				54					
16	414100	Tuition - Individuals	TOTAL STATE **	55					
17	414200	Tuition-Districts in Idaho	Indirect Unrestricted Fed.	56			0		0
18	414300	Tuition-Out of State Districts	Direct Restricted Fed.	57					
19				58					
20	415000	Earnings on Investments	Title I - ESEA	59					
21				60					
22	416100	School Food Service	Title VI, ESEA-Innovative Pr	61					
23	416200	Meal Sales: Non-Reimb.	Perkins III-Voc Tech Act	62					
24	416900	Other Food Sales	Adult Education	63					
25			Child Nutrition Reimb.	64					
26	417100	Admissions/Activities	Title VI-B	65					
27	417200	Bookstore Sales	Other Indirect Fed. Prog.	66					
28	417300	Clubs, Org. Dues, Etc.	Impact Aid - P.L. 874	67					
29	417400	School Fees & Charges	TOTAL FEDERAL **	68			0		0
30	417900	Other Student Revenues	Proceeds: Bonds, Capital Leases	69					
31			Sale of Fixed Assets	70					
32	418100	Community Service	TOTAL OTHER **	71			0		0
33			TOTAL REVENUES **	72			0		0
34	419100	Rentals	TRANSFERS IN	73					
35	419200	Contributions/Donations	BAL. + REVENUE + TRANS.	74					
36	419300	Transportation Fees	(Lines 1 + 74 + 76)	75					
37	419900	Other Local		76					
38		TOTAL OTHER LOCAL **		77					
38		TOTAL LOCAL **		78			0		0
39	410000	(Line 13 + 38)							





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0	0	0	0	0	0	0	0	0
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0	0	0	0	0	0	0	0	0
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0	0	0	0	0	0	0	0	0

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Prior Year Budget	Proposed Budget	
						Line Amounts	Totals		Line Amounts	Totals
1	320000	Estimated Fund Balance	40	Other County	0	*****	0	0	*****	0
2		as of July 1	41	TOTAL COUNTY **	0	*****	0	0	*****	0
3	411100	Taxes-General M & O	42							
4	411200	Taxes-Supplemental	43	Base Support Program						
5	411300	Taxes-Emergency	44	Transportation Support						
6	411400	Taxes-Tort	45	Except Child/SED Support						
7	411500	Taxes-Cooperative	46	Border Tuition Support						
8	411600	Taxes-Tuition	47	Tuition Equivalency						
9	411700	Taxes-Migrant	48	Benefit Apportionment						
10	411900	Taxes-Other	49	Other State Support						
11	412100	Taxes-Plant Facility	50	Driver Education Prog.						
12	412500	Taxes-Bond & Interest	51	Professional Technical Prog						
13		TOTAL TAXES **	52	Lottery/Additional State Maint	0	*****	0			
14	413000	Penalty: Delinquent Taxes	53	Rev in Lieu of/Ag Equip Tax						
15			54	Other State Revenue						
16	414100	Tuition - Individuals	55							
17	414200	Tuition-Districts in Idaho	56	TOTAL STATE **	0	*****	0	0	*****	0
18	414300	Tuition-Out of State Districts	57							
19			58	Indirect Unrestricted Fed.						
20	415000	Earnings on Investments	59	Direct Restricted Fed.						
21			60	Title I - ESEA						
22	416100	School Food Service	61	Title VI, ESEA-Innovative Pr						
23	416200	Meal Sales: Non-Reimb.	62	Perkins Illi-Voc Tech Act						
24	416900	Other Food Sales	63	Adult Education						
25			64	Child Nutrition Reimb.						
26	417100	Admissions/Activities	65	Title VI-B						
27	417200	Bookstore Sales	66	Other Indirect Fed. Prog						
28	417300	Clubs, Org. Dues, Etc.	67	Impact Aid - P.L. 874						
29	417400	School Fees & Charges	68	TOTAL FEDERAL **	0	*****	0	0	*****	0
30	417900	Other Student Revenues	69							
31			70	Proceeds: Bonds Capital Leases						
32	418100	Community Service	71	Sale of Fixed Assets						
33			72	TOTAL OTHER **	0	*****	0	0	*****	0
34	419100	Rentals	73							
35	419200	Contributions/Donations	74	TOTAL REVENUES **	0	*****	0	0	*****	0
36	419300	Transportation Fees	75							
37	419900	Other Local	76	TRANSFERS IN						
38		TOTAL OTHER LOCAL **	77		0	*****	0			
39	410000	TOTAL LOCAL ** (Line 13 + 38)	78	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0	0	*****	0



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	18,564	18,564	9,529	1,910	0	4,625	2,500	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	18,564	18,564								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	18,564CR	18,564CR								
70		TOTAL REVENUE (68 + 69)	18,564CR	18,564CR								
71												
72		Total Appropriation	18,564	18,564								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	18,564	18,564								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance	24,781CR	24,781CR		Other County	0	*****	0
2		as of July 1	24,781CR	*****	24,781CR	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O							
4	411200	Taxes-Supplemental				Base Support Program			
5	411300	Taxes-Emergency				Transportation Support			
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment			
10	411900	Taxes-Other				Other State Support	47,188CR	47,188CR	
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax			
15						Other State Revenue			
16	414100	Tuition - Individuals				TOTAL STATE **	47,188CR	*****	47,188CR
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.			
19						Title I - ESEA			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr			
21						Perkins Ill-Voc Tech Act			
22	416100	School Food Service				Adult Education			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.			
24	416900	Other Food Sales				Title VI-B			
25						Other Indirect Fed. Prog.			
26	417100	Admissions/Activities				Impact Aid - P.L. 874			
27	417200	Bookstore Sales				TOTAL FEDERAL **	0	*****	0
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases			
29	417400	School Fees & Charges				Sale of Fixed Assets			
30	417900	Other Student Revenues				TOTAL OTHER **	0	*****	0
31									
32	418100	Community Service				TOTAL REVENUES **	47,188CR	*****	47,188CR
33						TRANSFERS IN			
34	419100	Rentals				BAL. + REVENUE + TRANS.		*****	71,969CR
35	419200	Contributions/Donations				(Lines 1 + 74 + 76)		*****	71,969CR
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL **	0	*****	0				
39	410000	TOTAL LOCAL **	0	*****	0				
		(Line 13 + 38)	0	*****	0				



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	71,969	71,969	0	0	7,500	33,500	30,969	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnided Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	71,969	71,969	0	0	7,500	33,500	30,969	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	71,969	71,969								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	24,781CR	24,781CR								
69		Revenues + Transfers In	47,188CR	47,188CR								
70		TOTAL REVENUE (68 + 69)	71,969CR	71,969CR								
71												
72		Total Appropriation	71,969	71,969								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	71,969	71,969								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Code	Line	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
					Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	429000	40	*****		Other County	429000	40	0	*****	0
2		as of July 1	420000	41	*****		TOTAL COUNTY **	420000	41	0	*****	0
3	411100	Taxes-General M & O		42					42			
4	411200	Taxes-Supplemental		43			Base Support Program		43			
5	411300	Taxes-Emergency		44			Transportation Support		44			
6	411400	Taxes-Tort		45			Except Child/SED Support		45			
7	411500	Taxes-Cooperative		46			Border Tuition Support		46			
8	411600	Taxes-Tuition		47			Tuition Equivalency		47			
9	411700	Taxes-Migrant		48			Benefit Apportionment		48			
10	411900	Taxes-Other		49			Other State Support		49	4,200CR		4,320CR
11	412100	Taxes-Plant Facility		50			Driver Education Prog.		50			
12	412500	Taxes-Bond & Interest		51			Professional Technical Prog		51			
13	413000	TOTAL TAXES **		52		0	Lottery/Additional State Maint		52			
14		Penalty: Delinquent Taxes		53			Rev in Lieu off/Ag Equip Tax		53			
15				54			Other State Revenue		54			
16	414100	Tuition - Individuals		55					55			
17	414200	Tuition-Districts in Idaho		56			TOTAL STATE **		56	4,200CR	*****	4,320CR
18	414300	Tuition-Out of State Districts		57					57			
19				58			Indirect Unrestricted Fed.		58			
20	415000	Earnings on Investments		59			Direct Restricted Fed.		59			
21				60			Title I - ESEA		60			
22	416100	School Food Service		61			Title VI. ESEA-Innovative Pr		61			
23	416200	Meal Sales: Non-Reimb.		62			Perkins III-Voc Tech Act		62			
24	416900	Other Food Sales		63			Adult Education		63			
25				64			Child Nutrition Reimb.		64			
26	417100	Admissions/Activities		65			Title VI-B		65			
27	417200	Bookstore Sales		66			Other Indirect Fed. Prog.		66			
28	417300	Clubs, Org. Dues, Etc.		67			Impact Aid - P.L. 874		67			
29	417400	School Fees & Charges		68			TOTAL FEDERAL **		68	0	*****	0
30	417900	Other Student Revenues		69					69			
31				70			Proceeds: Bonds, Capital Leases		70			
32	418100	Community Service		71			Sale of Fixed Assets		71			
33				72			TOTAL OTHER **		72	0	*****	0
34	419100	Rentals		73					73			
35	419200	Contributions/Donations		74			TOTAL REVENUES **		74	4,200CR	*****	4,320CR
36	419300	Transportation Fees		75			TRANSFERS IN		75			
37	419900	Other Local		76					76			
38		TOTAL OTHER LOCAL **		77		0			77		*****	
39	410000	TOTAL LOCAL **		78		0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)		78	4,200CR	*****	4,320CR



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget										
39	691												
40													
41	600	TOTAL SUPPORT SERV.**	4,200	4,320		0	0	0	4,320	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0		0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0		0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0		0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+56)**	4,200	4,320		0	0	0	4,320	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	4,200	4,320									
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	4,200CR	4,320CR									
70		TOTAL REVENUE (68 + 69)	4,200CR	4,320CR									
71													
72		Total Appropriation	4,200	4,320									
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	4,200	4,320									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74







**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	6,857	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	67,702	95,868	45,600	27,705	0	22,563	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	67,702	95,868								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	67,702CR	95,868CR								
70		TOTAL REVENUE (68 + 69)	67,702CR	95,868CR								
71												
72		Total Appropriation	67,702	95,868								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	67,702	95,868								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance							
2		as of July 1	0	*****	0	Other County	0	*****	0
3	411100	Taxes-General M & O				TOTAL COUNTY **			
4	411200	Taxes-Supplemental				Base Support Program			
5	411300	Taxes-Emergency				Transportation Support			
6	411400	Taxes-Tort				Except Child/SED Support			
7	411500	Taxes-Cooperative				Border Tuition Support			
8	411600	Taxes-Tuition				Tuition Equivalency			
9	411700	Taxes-Migrant				Benefit Apportionment			
10	411900	Taxes-Other				Other State Support			
11	412100	Taxes-Plant Facility				Driver Education Prog.			
12	412500	Taxes-Bond & Interest				Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax			
15						Other State Revenue			
16	414100	Tuition - Individuals				TOTAL STATE **	0	*****	0
17	414200	Tuition-Districts in Idaho				Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Districts				Direct Restricted Fed.			
19						Title I - ESEA			
20	415000	Earnings on Investments				Title VI, ESEA-Innovative Pr			
21						Perkins Ill-Voc Tech Act			
22	416100	School Food Service				Adult Education			
23	416200	Meal Sales: Non-Reimb.				Child Nutrition Reimb.			
24	416900	Other Food Sales				Title VI-B			
25						Other Indirect Fed. Prog.	43,337CR		3,987CR
26	417100	Admissions/Activities				Impact Aid - P. L. 874			
27	417200	Bookstore Sales				TOTAL FEDERAL **	43,337CR	*****	3,987CR
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases			
29	417400	School Fees & Charges				Sale of Fixed Assets			
30	417900	Other Student Revenues				TOTAL OTHER **	0	*****	0
31						TOTAL REVENUES **	43,337CR	*****	3,987CR
32	418100	Community Service				TRANSFERS IN			
33						BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	43,337CR	*****	3,987CR
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL **	0	*****	0				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0				



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	3,074	2,000	1,074	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
61		(Lines 14+41+47+51+58) **	33,459	7,061	2,000	1,074	0	3,987	0	0	0	0
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	33,459	7,061								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	43,337CR	3,987CR								
70		TOTAL REVENUE (68 + 69)	43,337CR	3,987CR								
71												
72		Total Appropriation	33,459	7,061								
73		Unappropriated Balance	9,878	3,074CR								
74		TOTAL APPROPRIATION (72+73)	43,337	3,987								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Prior Year Budget	Proposed Budget	
							Line Amounts	Totals		Line Amounts	Totals
1	320000	Estimated Fund Balance	40	429000	Other County	0	*****	0	0	*****	0
2		as of July 1	41	420000	TOTAL COUNTY **	0	*****	0	0	*****	0
3	411100	Taxes-General M & O	42								
4	411200	Taxes-Supplemental	43	431100	Base Support Program						
5	411300	Taxes-Emergency	44	431200	Transportation Support						
6	411400	Taxes-Tort	45	431400	Except Child/SED Support						
7	411500	Taxes-Cooperative	46	431500	Border Tuition Support						
8	411600	Taxes-Tuition	47	431600	Tuition Equivalency						
9	411700	Taxes-Migrant	48	431800	Benefit Apportionment						
10	411900	Taxes-Other	49	431900	Other State Support						
11	412100	Taxes-Plant Facility	50	432100	Driver Education Prog.						
12	412500	Taxes-Bond & Interest	51	432400	Professional Technical Prog						
13		TOTAL TAXES **	52	437000	Lottery/Additional State Maint	0	*****	0			
14	413000	Penalty: Delinquent Taxes	53	438000	Rev in Lieu of/Ag Equip Tax						
15			54	439000	Other State Revenue						
16	414100	Tuition - Individuals	55								
17	414200	Tuition-Districts in Idaho	56	430000	TOTAL STATE **	0	*****	0	0	*****	0
18	414300	Tuition-Out of State Districts	57								
19			58	442000	Indirect Unrestricted Fed.						
20	415000	Earnings on Investments	59	443000	Direct Restricted Fed.						
21			60	445100	Title I - ESEA	46,265CR	62,063CR	46,265CR	62,063CR		
22	416100	School Food Service	61	445200	Title VI, ESEA-Innovative Pr						
23	416200	Meal Sales: Non-Reimb.	62	445300	Perkins III-Voc Tech Act						
24	416900	Other Food Sales	63	445400	Adult Education						
25			64	445500	Child Nutrition Reimb.						
26	417100	Admissions/Activities	65	445600	Title VI-B						
27	417200	Bookstore Sales	66	445900	Other Indirect Fed. Prog.						
28	417300	Clubs, Org. Dues, Etc.	67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL **	46,265CR	62,063CR	46,265CR	62,063CR		
30	417900	Other Student Revenues	69								
31			70	451000	Proceeds: Bonds, Capital Leases						
32	418100	Community Service	71	453000	Sale of Fixed Assets						
33			72	450000	TOTAL OTHER **	0	*****	0	0	*****	0
34	419100	Rentals	73								
35	419200	Contributions/Donations	74								
36	419300	Transportation Fees	75								
37	419900	Other Local	76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL **	77			0	*****	0			
39	410000	TOTAL LOCAL **	78	400000	BAL. + REVENUE + TRANS.	46,265CR	62,063CR	46,265CR	62,063CR	*****	62,063CR
		(Line 13 + 38)			(Lines 1 + 74 + 76)						



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	6,617	6,000	0	0	5,000	1,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	46,265	62,063	36,694	13,784	5,000	6,585	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	46,265	62,063								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	46,265CR	62,063CR								
70		TOTAL REVENUE (68 + 69)	46,265CR	62,063CR								
71												
72		Total Appropriation	46,265	62,063								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	46,265	62,063								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74







**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
		Budget	Budget									
39	691											
40	600			33,593	0	0	28,000	5,593	0	0	0	0
41	TOTAL SUPPORT SERV.**	34,568										
42												
43	710 Child Nutrition Program											
44	720 Community Services Program											
45	730 Enterprise Operations											
46	740 Student Activity Program											
47	700 TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48												
49	810 Capital Assets-Student Occ											
50	811 Capital Assets-Non Student Occ											
51	800 TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52												
53	911 Debt Services Prog.-Printc.											
54	912 Debt Services Prog.-Int.											
55	913 Debt Serv Prog-Refunded Debt											
56	920 Transfers Out											
57												
58	900 TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59												
60	TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	60,419	60,419	55,793	12,000	9,000	29,200	5,593	0	0	0	0
61												
62	950 Contingency Reserve (5% of Line 60)											
63												
64	TOTAL APPROPRIATION (Line 60 + Line 62)	60,419	60,419	55,793								
65												
66	BUDGET SUMMARY											
67												
68	Beginning Fund Balance											
69	Revenues + Transfers In	60,419CR	60,419CR	55,793CR								
70	TOTAL REVENUE (68 + 69)	60,419CR	60,419CR	55,793CR								
71												
72	Total Appropriation	60,419	60,419	55,793								
73	Unappropriated Balance											
74	TOTAL APPROPRIATION (72+73)	60,419	60,419	55,793								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74





**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	8,371	13,110	0	0	13,110	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	9,371	14,110	0	0	13,110	1,000	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	9,371	14,110								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	4,000CR	8,798CR								
69		Revenues + Transfers In	5,371CR	5,371CR								
70		TOTAL REVENUE (68 + 69)	9,371CR	14,110CR								
71												
72		Total Appropriation	9,371	14,110								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	9,371	14,110								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget										
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	3,700		3,700	0	0	3,700	0	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	3,700		3,700	0	0	3,700	0	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,700		3,700								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In											
70		TOTAL REVENUE (68 + 69)	0	0	0								
71													
72		Total Appropriation	3,700		3,700								
73		Unappropriated Balance	3,700CR		3,700CR								
74		TOTAL APPROPRIATION (72+73)	0	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Estimated Fund Balance as of July 1	Prior Year Budget	Proposed Budget		Code	REVENUES Item	Prior Year Budget	Proposed Budget	
					Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance		8,869CR	4,362CR	4,362CR	40	Other County	0	*****	0
2		Taxes-General M & O		8,869CR	*****		41	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental					43	Base Support Program			
5	411300	Taxes-Emergency					44	Transportation Support			
6	411400	Taxes-Tort					45	Except Child/SED Support			
7	411500	Taxes-Cooperative					46	Border Tuition Support			
8	411600	Taxes-Tuition					47	Tuition Equivalency			
9	411700	Taxes-Migrant					48	Benefit Apportionment			
10	411900	Taxes-Other					49	Other State Support			
11	412100	Taxes-Plant Facility					50	Driver Education Prog.			
12	412500	Taxes-Bond & Interest					51	Professional Technical Prog			
13		TOTAL TAXES **		0	*****	0	52	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes					53	Rev in Lieu of/Ag Equip Tax			
15							54	Other State Revenue			
16	414100	Tuition - Individuals					55				
17	414200	Tuition-Districts in Idaho					56	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts					57				
19							58	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments					59	Direct Restricted Fed.			
21							60	Title I - ESEA			
22	416100	School Food Service					61	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.					62	Perkins III-Voc Tech Act	10,000CR		10,000CR
24	416900	Other Food Sales					63	Adult Education			
25							64	Child Nutrition Reimb.			
26	417100	Admissions/Activities					65	Title VI-B			
27	417200	Bookstore Sales					66	Other Indirect Fed. Prog			
28	417300	Clubs, Org. Dues, Etc.					67	Impact Aid - P.L. 874	10,000CR		10,000CR
29	417400	School Fees & Charges					68	TOTAL FEDERAL **	10,000CR		10,000CR
30	417900	Other Student Revenues					69				
31							70	Proceeds: Bonds Capital Leases			
32	418100	Community Service					71	Sale of Fixed Assets			
33							72	TOTAL OTHER **	0	*****	0
34	419100	Rentals					73				
35	419200	Contributions/Donations					74	TOTAL REVENUES **	10,000CR		10,000CR
36	419300	Transportation Fees					75	TRANSFERS IN			
37	419900	Other Local					76				
38		TOTAL OTHER LOCAL **		0	*****	0	77				
39	410000	TOTAL LOCAL ** (Line 13 + 38)		0	*****	0	78	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	18,869CR	*****	14,362CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	18,869	14,362	5,828	4,400	4,134	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	18,869	14,362	5,828	4,400	4,134	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	18,869	14,362								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	8,869CR	4,362CR								
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	18,869CR	14,362CR								
71												
72		Total Appropriation	18,869	14,362								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	18,869	14,362								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Line Amounts	Proposed Budget Totals
				Line Amounts	Totals						
1	320000	Estimated Fund Balance as of July 1	0	11,080CR	11,080CR	Other County	40	429000	0	*****	0
2			0	*****		TOTAL COUNTY **	41	420000	0	*****	
3	411100	Taxes-General M & O				Base Support Program	42				
4	411200	Taxes-Supplemental				Transportation Support	43	431100			
5	411300	Taxes-Emergency				Except Child/SED Support	44	431200			
6	411400	Taxes-Tort				Border Tuition Support	45	431400			
7	411500	Taxes-Cooperative				Tuition Equivalency	46	431500			
8	411600	Taxes-Tuition				Benefit Apportionment	47	431600			
9	411700	Taxes-Migrant				Other State Support	48	431800			
10	411900	Taxes-Other				Driver Education Prog.	49	431900			
11	412100	Taxes-Plant Facility				Professional Technical Prog	50	432100			
12	412500	Taxes-Bond & Interest				Lottery/Additional State Maint	51	432400			
13		TOTAL TAXES **	0	*****	0	Rev in Lieu of/Ag Equip Tax	52	437000			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	53	438000			
15						TOTAL STATE **	54	439000			
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	55		0	*****	0
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	56	430000			
18	414300	Tuition-Out of State Districts				Title I - ESEA	57	442000			
19						Title VI, ESEA-Innovative Pr	58	443000			
20	415000	Earnings on Investments				Perkins Ill-Voc Tech Act	59	445100			
21						Adult Education	60	445200			
22	416100	School Food Service				Child Nutrition Reimb.	61	445300			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	62	445400	16,417CR		19,725CR
24	416900	Other Food Sales				Other Indirect Fed. Prog.	63	445500			
25						Impact Aid - P. L. 874	64	445600			
26	417100	Admissions/Activities				TOTAL FEDERAL **	65	448200	16,417CR		19,725CR
27	417200	Bookstore Sales				Proceeds: Bonds Capital Leases	66	449000			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	67	451000			
29	417400	School Fees & Charges				TOTAL OTHER **	68	453000	0		0
30	417900	Other Student Revenues				TOTAL REVENUES **	69	450000	16,417CR		19,725CR
31						TRANSFERS IN	70	451000			
32	418100	Community Service				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	71	453000	16,417CR		30,805CR
33							72	450000			
34	419100	Rentals					73				
35	419200	Contributions/Donations					74				
36	418300	Transportation Fees					75				
37	419900	Other Local					76	460000			
38		TOTAL OTHER LOCAL **	0	*****	0		77				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0		78	400000	16,417CR		30,805CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget										
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.											
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	16,417	16,417	30,805	10,500	16,854	3,451	0	0	0	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	16,417	16,417	30,805								
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance			11,080CR								
69		Revenues + Transfers In	16,417CR	16,417CR	19,725CR								
70		TOTAL REVENUE (68 + 69)	16,417CR	16,417CR	30,805CR								
71													
72		Total Appropriation	16,417	16,417	30,805								
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	16,417	16,417	30,805								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74







**BUDGET**

**EXPENDITURES**

July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	2,600	2,600	0	0	0	2,600	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	2,600	2,600								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	2,600CR	2,600CR								
70		TOTAL REVENUE (68 + 69)	2,600CR	2,600CR								
71												
72		Total Appropriation	2,600	2,600								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	2,600	2,600								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	40	429000			
2		as of July 1	0	*****	0	TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	51	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	52	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	53	438000			
15						Other State Revenue	54	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	55	430000	0	*****	0
17	414200	Tuition-Districts in Idaho					56				
18	414300	Tuition-Out of State Districts				Indirect Unrestricted Fed.	57	442000			
19						Direct Restricted Fed.	58	443000			
20	415000	Earnings on Investments				Title I - ESEA	59	445100			
21						Title VI, ESEA-Innovative Pr	60	445200			
22	416100	School Food Service				Perkins III-Voc Tech Act	61	445300			
23	416200	Meal Sales: Non-Reimb.				Adult Education	62	445400			
24	416900	Other Food Sales				Child Nutrition Reimb.	63	445400			
25						Title VI-B	64	445500			
26	417100	Admissions/Activities				Other Indirect Fed. Prog.	65	445600			
27	417200	Bookstore Sales				Impact Aid - P.L. 874	66	445900			
28	417300	Clubs, Org. Dues, Etc.				TOTAL FEDERAL **	67	448200	0	*****	0
29	417400	School Fees & Charges					68	440000			
30	417900	Other Student Revenues				Proceeds: Bonds, Capital Leases	69	451000			
31						Sale of Fixed Assets	70	453000			
32	418100	Community Service				TOTAL OTHER **	71	450000	0	*****	0
33							72				
34	419100	Rentals				TOTAL REVENUES **	73		0	*****	0
35	419200	Contributions/Donations				TRANSFERS IN	74				
36	419300	Transportation Fees					75	460000			
37	419900	Other Local					76				
38		TOTAL OTHER LOCAL **	0	*****	0		77				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	78	400000	0	*****	0



**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	6,959CR	4,631CR	4,631CR	Other County	429000	40	0	*****	0
2		as of July 1	6,959CR	*****	4,631CR	TOTAL COUNTY **	420000	41	0	*****	0
3	411100	Taxes-General M & O				Base Support Program	431100	42			
4	411200	Taxes-Supplemental				Transportation Support	431200	43			
5	411300	Taxes-Emergency				Except Child/SED Support	431400	44			
6	411400	Taxes-Tort				Border Tuition Support	431500	45			
7	411500	Taxes-Cooperative				Tuition Equivalency	431600	46			
8	411600	Taxes-Tuition				Benefit Apportionment	431800	47			
9	411700	Taxes-Migrant				Other State Support	431900	48			
10	411900	Taxes-Other				Driver Education Prog.	432100	49			
11	412100	Taxes-Plant Facility				Professional Technical Prog.	432400	50			
12	412500	Taxes-Bond & Interest				Lottery/Additional State Maint	437000	51			
13		TOTAL TAXES **	0	*****	0	Rev in Lieu off/Ag Equip Tax	438000	52			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000	53			
15						TOTAL STATE **	430000	55	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	442000	56			
17	414200	Tuition-Districts In Idaho				Direct Restricted Fed.	443000	57			
18	414300	Tuition-Out of State Districts				Title I - ESEA	445700	58	8,578CR		6,161CR
19						Title VI, ESEA-Innovative Pr	445200	60			
20	415000	Earnings on Investments				Perkins III-Voc Tech Act	445300	61			
21						Adult Education	445400	62			
22	416100	School Food Service				Child Nutrition Reimb.	445500	63			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	445600	64			
24	416900	Other Food Sales				Other Indirect Fed. Prog.	445900	65			
25						Impact Aid - P.L. 874	448200	66			
26	417100	Admissions/Activities				TOTAL FEDERAL **	440000	67	8,578CR	*****	6,161CR
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	451000	68			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	69			
29	417400	School Fees & Charges				TOTAL OTHER **	450000	70	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **		71	8,578CR	*****	6,161CR
31						TRANSFERS IN		72			
32	418100	Community Service				BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		73	15,537CR	*****	10,792CR
33								74			
34	419100	Rentals						75			
35	419200	Contributions/Donations						76			
36	419300	Transportation Fees						77			
37	419900	Other Local						78			
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	15,537	10,792	0	0	9,792	1,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	15,537	10,792	0	0	9,792	1,000	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	15,537	10,792								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	6,959CR	4,631CR								
69		Revenues + Transfers In	8,578CR	6,161CR								
70		TOTAL REVENUE (68 + 69)	15,537CR	10,792CR								
71												
72		Total Appropriation	15,537	10,792								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	15,537	10,792								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET**  
**REVENUES**  
July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	429000	40	0		0
2		as of July 1	0	*****	0	TOTAL COUNTY **	420000	41	0	*****	0
3	411100	Taxes-General M & O				Base Support Program	431100	42			
4	411200	Taxes-Supplemental				Transportation Support	431200	44			
5	411300	Taxes-Emergency				Except Child/SED Support	431400	45			
6	411400	Taxes-Tort				Border Tuition Support	431500	46			
7	411500	Taxes-Cooperative				Tuition Equivalency	431600	47			
8	411600	Taxes-Tuition				Benefit Apportionment	431800	48			
9	411700	Taxes-Migrant				Other State Support	431900	49			
10	411900	Taxes-Other				Driver Education Prog.	432100	50			
11	412100	Taxes-Plant Facility				Professional Technical Prog	432400	51			
12	412500	Taxes-Bond & Interest			0	Lottery/Additional State Maint	437000	52			
13		TOTAL TAXES **	0	*****	0	Rev in Lieu of/Ag Equip Tax	438000	53			
14	413000	Penalty; Delinquent Taxes				Other State Revenue	439000	54			
15						TOTAL STATE **	430000	55	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	442000	57			
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	443000	59			
18	414300	Tuition-Out of State Districts				Title I - ESEA	445100	60			
19						Title VI, ESEA-Innovative Pr	445200	61			
20	415000	Earnings on Investments				Perkins III-Voc Tech Act	445300	62			
21						Adult Education	445400	63			
22	416100	School Food Service				Child Nutrition Reimb.	445500	64			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	445600	65			
24	416900	Other Food Sales				Other Indirect Fed. Prog.	445900	66	63,732CR		
25						Impact Aid - P.L. 874	448200	67			
26	417100	Admissions/Activities				TOTAL FEDERAL **	440000	68	63,732CR	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	451000	70			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	71			
29	417400	School Fees & Charges				TOTAL OTHER **	450000	72	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **		74	63,732CR	*****	0
31						TRANSFERS IN		76			
32	418100	Community Service				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	400000	78	63,732CR	*****	0
33								77			
34	419100	Rentals						78			
35	419200	Contributions/Donations									
36	419300	Transportation Fees									
37	419900	Other Local									
38		TOTAL OTHER LOCAL **	0	*****	0						
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0						





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	0								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	63,732CR									
70		TOTAL REVENUE (68 + 69)	63,732CR	0								
71												
72		Total Appropriation										
73		Unappropriated Balance	63,732									
74		TOTAL APPROPRIATION (72+73)	63,732	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	113,837CR									
70		TOTAL REVENUE (68 + 69)	113,837CR	0								
71												
72		Total Appropriation										
73		Unappropriated Balance	113,837									
74		TOTAL APPROPRIATION (72+73)	113,837	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74







**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refinded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	0								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	908CR									
70		TOTAL REVENUE (68 + 69)	908CR	0								
71												
72		Total Appropriation										
73		Unappropriated Balance	908									
74		TOTAL APPROPRIATION (72+73)	908	0								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	REVENUES Item	Code	Line	Proposed Budget		Prior Year Budget	REVENUES Item	Code	Proposed Budget	
						Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance			40	420000	0	0	Other County	40	420000	0
2		as of July 1			41	*****	*****	*****	TOTAL COUNTY **	41	*****	*****
3	411100	Taxes-General M & O			42					42		
4	411200	Taxes-Supplemental			43	431100			Base Support Program	43	431100	
5	411300	Taxes-Emergency			44	431200			Transportation Support	44	431200	
6	411400	Taxes-Tort			45	431400			Except Child/SED Support	45	431400	
7	411500	Taxes-Cooperative			46	431500			Border Tuition Support	46	431500	
8	411600	Taxes-Tuition			47	431600			Tuition Equivalency	47	431600	
9	411700	Taxes-Migrant			48	431800			Benefit Apportionment	48	431800	
10	411900	Taxes-Other			49	431900			Other State Support	49	431900	
11	412100	Taxes-Plant Facility			50	432100			Driver Education Prog.	50	432100	
12	412500	Taxes-Bond & Interest			51	432400			Professional Technical Prog	51	432400	
13		TOTAL TAXES **		0	52	437000			Lottery/Additional State Maint	52	437000	
14	413000	Penalty: Delinquent Taxes			53	438000			Rev in Lieu of/Ag Equip Tax	53	438000	
15					54	439000			Other State Revenue	54	439000	
16	414100	Tuition - Individuals			55					55		
17	414200	Tuition-Districts in Idaho			56	430000		0	TOTAL STATE **	56	430000	0
18	414300	Tuition-Out of State Districts			57					57		
19					58	442000			Indirect Unrestricted Fed.	58	442000	
20	415000	Earnings on Investments			59	443000			Direct Restricted Fed.	59	443000	
21					60	445100			Title I - ESEA	60	445100	
22	416100	School Food Service			61	445200			Title VI, ESEA-Innovative Pr	61	445200	
23	416200	Meal Sales: Non-Reimb.			62	445300			Perkins III-Voc Tech Act	62	445300	
24	416900	Other Food Sales			63	445400			Adult Education	63	445400	
25					64	445500			Child Nutrition Reimb.	64	445500	
26	417100	Admissions/Activities			65	445600			Title VI-B	65	445600	
27	417200	Bookstore Sales			66	445900			Other Indirect Fed. Prog.	66	445900	
28	417300	Clubs, Org. Dues, Etc.			67	448200			Impact Aid - P.L. 874	67	448200	
29	417400	School Fees & Charges			68	440000		0	TOTAL FEDERAL **	68	440000	0
30	417900	Other Student Revenues			69					69		
31					70	451000			Proceeds: Bonds, Capital Leases	70	451000	
32	418100	Community Service			71	453000			Sale of Fixed Assets	71	453000	
33					72	450000		0	TOTAL OTHER **	72	450000	0
34	419100	Rentals			73					73		
35	419200	Contributions/Donations			74			0	TOTAL REVENUES **	74		0
36	419300	Transportation Fees			75					75		
37	419900	Other Local			76	460000			TRANSFERS IN	76	460000	
38		TOTAL OTHER LOCAL **		0	77					77		
39	410000	TOTAL LOCAL **		0	78	400000		0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	78	400000	0



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	0	0	0	0	0	0	0	0
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0	0	0	0	0	0	0	0	0
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0	0	0	0	0	0	0	0	0

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Prior Year Budget	Proposed Budget	
							Line Amounts	Totals		Line Amounts	Totals
1	320000	Estimated Fund Balance	40	429000	Other County		25,000CR	25,000CR			
2		as of July 1	41	420000	TOTAL COUNTY **	25,000CR	*****	0	0	*****	0
3	411100	Taxes-General M & O	42								
4	411200	Taxes-Supplemental	43	431100	Base Support Program						
5	411300	Taxes-Emergency	44	431200	Transportation Support						
6	411400	Taxes-Tort	45	431400	Except Child/SED Support						
7	411500	Taxes-Cooperative	46	431500	Border Tuition Support						
8	411600	Taxes-Tuition	47	431600	Tuition Equivalency						
9	411700	Taxes-Migrant	48	431800	Benefit Apportionment						
10	411900	Taxes-Other	49	431900	Other State Support						
11	412100	Taxes-Plant Facility	50	432100	Driver Education Prog.						
12	412500	Taxes-Bond & Interest	51	432400	Professional Technical Prog						
13		TOTAL TAXES **	52	437000	Lottery/Additional State Maint		0				
14	413000	Penalty: Delinquent Taxes	53	438000	Rev in Lieu of/Ag Equip Tax				4,500CR		2,617CR
15			54	439000	Other State Revenue				4,500CR		2,617CR
16	414100	Tuition - Individuals	55								
17	414200	Tuition-Districts in Idaho	56	430000	TOTAL STATE **				4,500CR		2,617CR
18	414300	Tuition-Out of State Districts	57								
19			58								
20	415000	Earnings on Investments	59	442000	Indirect Unrestricted Fed.						
21			60	443000	Direct Restricted Fed.		15CR				
22	416100	School Food Service	61	445100	Title I - ESEA						
23	416200	Meal Sales: Non-Reimb.	62	445200	Title VI, ESEA-Innovative Pr	30,000CR	2,000CR				
24	416900	Other Food Sales	63	445300	Perkins Ill-Voc Tech Act						
25			64	445400	Adult Education						
26	417100	Admissions/Activities	65	445500	Child Nutrition Reimb.				86,000CR		131,675CR
27	417200	Bookstore Sales	66	445600	Title VI-B						
28	417300	Clubs, Org. Dues, Etc.	67	445900	Other Indirect Fed. Prog						
29	417400	School Fees & Charges	68	448200	Impact Aid - P.L. 874						
30	417900	Other Student Revenues	69	440000	TOTAL FEDERAL **				86,000CR		131,675CR
31			70	451000	Proceeds: Bonds, Capital Leases						
32	418100	Community Service	71	453000	Sale of Fixed Assets						
33			72	450000	TOTAL OTHER **				0		0
34	419100	Rentals	73								
35	419200	Contributions/Donations	74								
36	419300	Transportation Fees	75								
37	419900	Other Local	76	460000	TOTAL REVENUES **		800CR		120,900CR		137,107CR
38		TOTAL OTHER LOCAL **	77		TRANSFERS IN		*****				
39	410000	TOTAL LOCAL **	78	400000	BAL. + REVENUE + TRANS.		*****		145,900CR		162,107CR
		(Line 13 + 38)			(Lines 1 + 74 + 76)		2,815CR				
							2,815CR				





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	120,900	137,107	47,000	22,200	1,000	65,907	1,000			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	120,900	137,107	47,000	22,200	1,000	65,907	1,000	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	120,900	137,107	47,000	22,200	1,000	65,907	1,000	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve	25,000	25,000								
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	145,900	162,107								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	25,000CR	25,000CR								
69		Revenues + Transfers In	120,900CR	137,107CR								
70		TOTAL REVENUE (68 + 69)	145,900CR	162,107CR								
71												
72		Total Appropriation	145,900	162,107								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	145,900	162,107								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET**  
**REVENUES**  
July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	40	429000			
2		as of July 1	0			TOTAL COUNTY **	41	420000	0		0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest	137,600CR			Professional Technical Prog	51	432400			
13		TOTAL TAXES **	137,600CR		137,600CR	Lottery/Additional State Maint	52	437000			
14	413000	Penalty: Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	53	438000	66,000CR		
15						Other State Revenue	54	439000		66,000CR	
16	414100	Tuition - Individuals				TOTAL STATE **	55	430000		66,000CR	
17	414200	Tuition-Districts in Idaho					56	430000		66,000CR	
18	414300	Tuition-Out of State Districts				Indirect Unrestricted Fed.	57				
19						Direct Restricted Fed.	58	442000			
20	415000	Earnings on Investments				Title I - ESEA	59	443000			
21						Title VI, ESEA-Innovative Pr	60	445100			
22	416100	School Food Service				Perkins III-Voc Tech Act	61	445200			
23	416200	Meal Sales: Non-Reimb.				Adult Education	62	445300			
24	416900	Other Food Sales				Child Nutrition Reimb.	63	445400			
25						Title VI-B	64	445500			
26	417100	Admissions/Activities				Other Indirect Fed. Prog	65	445600			
27	417200	Bookstore Sales				Impact Aid - P.L. 874	66	445900			
28	417300	Clubs, Org. Dues, Etc.				TOTAL FEDERAL **	67	448200	0		0
29	417400	School Fees & Charges				Proceeds: Bonds, Capital Leases	68	440000			
30	417900	Other Student Revenues				Sale of Fixed Assets	69				
31						TOTAL OTHER **	70	451000			
32	418100	Community Service				TOTAL REVENUES **	71	453000	203,600CR		203,600CR
33						TRANSFERS IN	72	450000	0		0
34	419100	Rentals					73				
35	419200	Contributions/Donations					74				
36	419300	Transportation Fees					75				
37	419900	Other Local					76	460000			
38		TOTAL OTHER LOCAL **	0		0		77				
39	410000	TOTAL LOCAL **	137,600CR		137,600CR	BAL. + REVENUE + TRANS.	78	400000	203,600CR		203,600CR
		(Line 13 + 38)				(Lines 1 + 74 + 76)					



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget	Budget									
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0		0	0	0	0	0	0	0	0
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0		0	0	0	0	0	0	0	0
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0		0	0	0	0	0	0	0	0
52													
53	911	Debt Services Prog.-Princ.	203,600	203,600	203,600					203,600			
54	912	Debt Services Prog.-Int.											
55	913	Debt Serv Prog.-Refunded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	203,600	203,600	203,600	0	0	0	0	0	203,600	0	0
59													
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	203,600	203,600	203,600	0	0	0	0	0	203,600	0	0
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION (Line 60 + Line 62)	203,600	203,600	203,600	0	0	0	0	0	203,600	0	0
65													
66		BUDGET SUMMARY											
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	203,600CR	203,600CR	203,600CR								
70		TOTAL REVENUE (68 + 69)	203,600CR	203,600CR	203,600CR								
71													
72		Total Appropriation	203,600	203,600	203,600								
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	203,600	203,600	203,600								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET**  
**REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Estimated Fund Balance	as of July 1	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Other County	TOTAL COUNTY **	Prior Year Budget	Proposed Budget	
						Line Amounts	Totals						Line Amounts	Totals
1	320000				0	*****	0	429000	40			0	*****	0
2	411100	Taxes-General M & O				*****		420000	41				*****	
3	411200	Taxes-Supplemental						431100	42					
4	411300	Taxes-Emergency						431200	43					
5	411400	Taxes-Tort						431400	44					
6	411500	Taxes-Cooperative						431500	45					
7	411600	Taxes-Tuition						431600	46					
8	411700	Taxes-Migrant						431800	47					
9	411900	Taxes-Other						431900	48					
10	412100	Taxes-Plant Facility						432100	49					
11	412500	Taxes-Bond & Interest						432400	50					
12		TOTAL TAXES **			0	*****		437000	51					
13		Penalty: Delinquent Taxes						438000	52					
14	413000							439000	53					
15								430000	54					
16	414100	Tuition - Individuals						442000	55					
17	414200	Tuition-Districts in Idaho						443000	56					
18	414300	Tuition-Out of State Districts						445100	57					
19								445200	58					
20	415000	Earnings on Investments						445300	59					
21								445400	60					
22	416100	School Food Service						445500	61					
23	416200	Meal Sales: Non-Reimb.						445600	62					
24	416900	Other Food Sales						445800	63					
25								445900	64					
26	417100	Admissions/Activities						448200	65					
27	417200	Bookstore Sales						440000	66					
28	417300	Clubs, Org. Dues, Etc.						451000	67					
29	417400	School Fees & Charges						453000	68					
30	417900	Other Student Revenues						450000	69					
31								Proceeds: Bonds Capital Leases	70					
32	418100	Community Service						Sale of Fixed Assets	71					
33								TOTAL OTHER **	72			0	*****	0
34	419100	Rentals						TOTAL REVENUES **	73			0	*****	0
35	419200	Contributions/Donations						TRANSFERS IN	74					
36	419300	Transportation Fees							75					
37	419800	Other Local							76					
38		TOTAL OTHER LOCAL **			0	*****			77					
39	410000	TOTAL LOCAL **			0	*****		BAL. + REVENUE + TRANS.	78			0	*****	0
		(Line 13 + 38)						(Lines 1 + 74 + 76)						



BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
39	681											
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	0	0								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	40			
2		as of July 1	0	*****	*****	TOTAL COUNTY **	41	0	*****	0
3	411100	Taxes-General M & O				Base Support Program	42			
4	411200	Taxes-Supplemental				Transportation Support	43			
5	411300	Taxes-Emergency				Except Child/SED Support	44			
6	411400	Taxes-Tort				Border Tuition Support	45			
7	411500	Taxes-Cooperative				Tuition Equivalency	46			
8	411600	Taxes-Tuition				Benefit Apportionment	47			
9	411700	Taxes-Migrant				Other State Support	48			
10	411900	Taxes-Other				Driver Education Prog.	49			
11	412100	Taxes-Plant Facility				Professional Technical Prog	50			
12	412500	Taxes-Bond & Interest				Lottery/Additional State Maint	51			
13		TOTAL TAXES **	0	*****	*****	Rev in Lieu of/Ag Equip Tax	52			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	53			
15						TOTAL STATE **	54	0	*****	0
16	414100	Tuition - Individuals				Indirect Unrestricted Fed.	55			
17	414200	Tuition-Districts in Idaho				Direct Restricted Fed.	56			
18	414300	Tuition-Out of State Districts				Title I - ESEA	57			
19						Title VI - ESEA-Innovative Pr	58			
20	415000	Earnings on Investments				Perkins III-Voc Tech Act	59			
21						Adult Education	60			
22	416100	School Food Service				Child Nutrition Reimb.	61			
23	416200	Meal Sales: Non-Reimb.				Title VI-B	62			
24	416900	Other Food Sales				Other Indirect Fed. Prog.	63			
25						Impact Aid - P.L. 874	64			
26	417100	Admissions/Activities				TOTAL FEDERAL **	65	0	*****	0
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases	66			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	67			
29	417400	School Fees & Charges				TOTAL OTHER **	68	0	*****	0
30	417900	Other Student Revenues				TOTAL REVENUES **	69	0	*****	0
31						TRANSFERS IN	70			
32	418100	Community Service				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	71			
33							72			
34	419100	Rentals					73			
35	419200	Contributions/Donations					74			
36	419300	Transportation Fees					75			
37	419900	Other Local					76			
38		TOTAL OTHER LOCAL **	0	*****	*****		77	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	*****		78	0	*****	0





**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		Budget		Budget									
38	691												
40	600	0	0	0	0	0	0	0	0	0	0	0	0
41	600	0	0	0	0	0	0	0	0	0	0	0	0
42	710												
43	720												
44	730												
45	740												
46	700	0	0	0	0	0	0	0	0	0	0	0	0
47	700	0	0	0	0	0	0	0	0	0	0	0	0
48	810												
49	811												
50	800	0	0	0	0	0	0	0	0	0	0	0	0
51	800	0	0	0	0	0	0	0	0	0	0	0	0
52	911												
53	912												
54	913												
55	920												
56	900	0	0	0	0	0	0	0	0	0	0	0	0
57	900	0	0	0	0	0	0	0	0	0	0	0	0
58	950												
59	950												
60	950	0	0	0	0	0	0	0	0	0	0	0	0
61	950	0	0	0	0	0	0	0	0	0	0	0	0
62	950												
63	950												
64	950	0	0	0	0	0	0	0	0	0	0	0	0
65	950												
66	950												
67	950												
68	950												
69	950												
70	950	0	0	0	0	0	0	0	0	0	0	0	0
71	950												
72	950												
73	950												
74	950	0	0	0	0	0	0	0	0	0	0	0	0

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Code	Line	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
					Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance		40			Other County			
2		as of July 1		41		0	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		42						
4	411200	Taxes-Supplemental		43			Base Support Program			
5	411300	Taxes-Emergency		44			Transportation Support			
6	411400	Taxes-Tort		45			Except Child/SED Support			
7	411500	Taxes-Cooperative		46			Border Tuition Support			
8	411600	Taxes-Tuition		47			Tuition Equivalency			
9	411700	Taxes-Migrant		48			Benefit Apportionment			
10	411900	Taxes-Other		49			Other State Support			
11	412100	Taxes-Plant Facility		50			Driver Education Prog.			
12	412500	Taxes-Bond & Interest		51			Professional Technical Prog			
13		TOTAL TAXES **		52		0	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		53			Rev in Lieu of/Ag Equip Tax			
15				54			Other State Revenue			
16	414100	Tuition - Individuals		55			TOTAL STATE **	0	*****	0
17	414200	Tuition-Districts in Idaho		56						
18	414300	Tuition-Out of State Districts		57						
19				58			Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		59			Direct Restricted Fed.			
21				60			Title I - ESEA			
22	416100	School Food Service		61			Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.		62			Perkins Ill-Voc Tech Act			
24	416900	Other Food Sales		63			Adult Education			
25				64			Child Nutrition Reimb.			
26	417100	Admissions/Activities		65			Title VI-B			
27	417200	Bookstore Sales		66			Other Indirect Fed. Prog			
28	417300	Clubs, Org. Dues, Etc.		67			Impact Aid - P.L. 874			
29	417400	School Fees & Charges		68			TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues		69						
31				70			Proceeds: Bonds, Capital Leases			
32	418100	Community Service		71			Sale of Fixed Assets			
33				72			TOTAL OTHER **	0	*****	0
34	419100	Rentals		73						
35	419200	Contributions/Donations		74			TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees		75						
37	419900	Other Local		76			TRANSFERS IN	26,000CR		23,367CR
38		TOTAL OTHER LOCAL **		77		0				
39	410000	TOTAL LOCAL ** (Line 13 + 38)		78		0	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	26,000CR	*****	23,367CR



**BUDGET  
EXPENDITURES**  
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ	26,000	23,367					23,367			
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	26,000	23,367	0	0	0	0	23,367	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	26,000	23,367	0	0	0	0	23,367	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	26,000	23,367								
		(Line 60 + Line 62)										
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	26,000CR	23,367CR								
70		TOTAL REVENUE (68 + 69)	26,000CR	23,367CR								
71												
72		Total Appropriation	26,000	23,367								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	26,000	23,367								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				Other County	40	429000			
2		as of July 1	0	*****		TOTAL COUNTY **	41	420000	0	*****	0
3	411100	Taxes-General M & O					42				
4	411200	Taxes-Supplemental				Base Support Program	43	431100			
5	411300	Taxes-Emergency				Transportation Support	44	431200			
6	411400	Taxes-Tort				Except Child/SED Support	45	431400			
7	411500	Taxes-Cooperative				Border Tuition Support	46	431500			
8	411600	Taxes-Tuition				Tuition Equivalency	47	431600			
9	411700	Taxes-Migrant				Benefit Apportionment	48	431800			
10	411900	Taxes-Other				Other State Support	49	431900			
11	412100	Taxes-Plant Facility				Driver Education Prog.	50	432100			
12	412500	Taxes-Bond & Interest				Professional Technical Prog	51	432400			
13		TOTAL TAXES **	0	*****	0	Lottery/Additional State Maint	52	437000			
14	413000	Penalty; Delinquent Taxes				Rev in Lieu of/Ag Equip Tax	53	438000			
15						Other State Revenue	54	439000			
16	414100	Tuition - Individuals				TOTAL STATE **	55	430000	0	*****	0
17	414200	Tuition-Districts in Idaho					56				
18	414300	Tuition-Out of State Districts				Indirect Unrestricted Fed.	57	442000			
19						Direct Restricted Fed.	58	443000			
20	415000	Earnings on Investments				Title I - ESEA	59	445100			
21						Title VI, ESEA-Innovative Pr	60	445200			
22	416100	School Food Service				Perkins III-Voc Tech Act	61	445300			
23	416200	Meal Sales: Non-Reimb.				Adult Education	62	445400			
24	416900	Other Food Sales				Child Nutrition Reimb.	63	445400			
25						Title VI-B	64	445500			
26	417100	Admissions/Activities				Other Indirect Fed. Prog.	65	445600			
27	417200	Bookstore Sales				Impact Aid - P.L. 874	66	445900			
28	417300	Clubs, Org. Dues, Etc.				TOTAL FEDERAL **	67	448200	0	*****	0
29	417400	School Fees & Charges				Proceeds: Bonds, Capital Leases	68	440000			
30	417900	Other Student Revenues				Sale of Fixed Assets	69	451000			
31						TOTAL OTHER **	70	453000	0	*****	0
32	418100	Community Service				TOTAL REVENUES **	71	450000	0	*****	0
33						TRANSFERS IN	72				
34	419100	Rentals				BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	73				
35	419200	Contributions/Donations					74				
36	419300	Transportation Fees					75				
37	419900	Other Local					76	460000			
38		TOTAL OTHER LOCAL **	0	*****	0		77				
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0		78	400000	0	*****	0



Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Prog.					Services	Materials	Objects	Retirement	Judgment	
39	691											
40	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41												
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refunded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0
61		(Lines 14+41+47+51+58) **										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION	0	0								
65		(Line 60 + Line 62)										
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74