

2022-2023 APPROVED BUDGET

FUNC	OBJECT	DESCRIPTION	2022-2023 BUDGET ALLOCATION	
00	57XX	LOCAL REVENUES	\$	20,000
00	58XX	STATE REVENUES	\$	3,246,520
00	59XX	FEDERAL REVENUES	\$	53,066
		TOTAL REVENUES	\$	3,319,586
11	61XX	PAYROLL	\$	2,139,667
	62XX	PROF SVCS	\$	36,000
	63XX	SUPPLIES	\$	75,363
	64XX	OPERATING COSTS	\$	91,025
		TOTAL INSTRUCTIONAL	\$	2,342,055
13	64XX	OPERATING COSTS	\$	1,875
		TOTAL STAFF DEVELOPMENT	\$	1,875
21	61XX	PAYROLL	\$	7,357
		TOTAL INSTR LEADERSHIP	\$	7,357
23	61XX	PAYROLL	\$	182,455
	62XX	PROF SVCS	\$	34,700
	63XX	SUPPLIES	\$	1,400
		TOTAL SCHOOL LEADERSHIP	\$	218,555
31	61XX	PAYROLL	\$	34,828
	62XX	PROF SVCS	\$	5,000
		TOTAL COUNSELING SVCS	\$	39,828
33	62XX	PROF SVCS	\$	1,000
	63XX	SUPPLIES	\$	150
		TOTAL HEALTH SVCS	\$	1,150
35	63XX	SUPPLIES	\$	500
		TOTAL FOOD SVCS	\$	500
41	61XX	PAYROLL	\$	148,804
	62XX	PROF SVCS	\$	32,200
	63XX	SUPPLIES	\$	1,500
	64XX	OPERATING COSTS	\$	9,700
		TOTAL ADMINISTRATIVE	\$	192,204
51	61XX	PAYROLL	\$	28,003
	62XX	PROF SVCS/UTILITIES	\$	165,300
	63XX	SUPPLIES	\$	44,000
	64XX	OPERATING COSTS	\$	77,500
		TOTAL MAINTENANCE & REPAIR	\$	314,803
53	61XX	PAYROLL	\$	119,132
	62XX	PROF SVCS	\$	7,000
	63XX	SUPPLIES	\$	20,000
		TOTAL TECHNOLOGY	\$	146,132
		TOTAL EXPENDITURES	\$	3,264,459
		TOTAL BUDGET SURPLUS	\$	55,127