

Ingram Independent School District
Adopted Budget
2026-2027

		General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues				
5700	Local Revenues	6,400,409	50,000	1,980,859
5800	State Revenues	13,043,351	7,800	349,791
5900	Federal Revenues	65,000	872,000	-
	Total Revenues	19,508,760	929,800	2,330,650
Expenditures				
11	Instruction	10,956,469		
12	Instruction Resources	63,087		
13	Staff Development	236,980		
21	Instructional Leadership	129,194		
23	School Leadership	1,126,928		
31	Guidance & counseling	868,062		
33	Health Services	116,098		
34	Transportation	511,164		
35	Food Service	-	1,086,752	
36	Extra Curricular Activities	976,691		
41	General Administration	981,654		
51	Plant Maintenance	2,155,307		
52	Security	372,102		
53	Data Processing Services	506,537		
71	Principal on LT Debt			1,015,000
72	Interest on LT Debt	357,205		1,315,650
81	Facilities Acquisition	-		
99	Intergovernmental	151,282		
	Total Expenditures	19,508,760	1,086,752	2,330,650
	Budgeted Surplus (Deficit)	-	(156,952)	-
	Budgeted Surplus (Deficit)	-		
	Estimated Beginning Fund Balance	5,540,173	-	2,065,234
	Projected Fund Balance	5,540,173	(156,952)	2,065,234