Florida Department of Education Project Award Notification

1					
	PROJECT RECIPIENT	2 PROJECT NUMBER			
-	Liberty County School District	390-90520-4S001			
3	PROJECT/PROGRAM TITLE	4 AUTHORITY 48.04.2023 Concred Appropriations Act. Line Item 96			
	Early Childhood Music Education Incentive	48.04 2023 General Appropriations Act, Line Item 96			
	Program	USDE or Appropriate Agency			
	TAPS 24A311				
5	AMENDMENT INFORMATION	6	PROJECT PERIODS		
	Amendment Number:				
	Type of Amendment:		Budget Period: 07/01/2023 - 0	06/30/2024	
	Effective Date:		Program Period:07/01/2023 - 0		
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTIC	DN	
	Current Approved Budget: \$16,050.00		Quarterly Advance to Public E	Entity	
	Amendment Amount:				
	Estimated Roll Forward:				
	Certified Roll Amount:				
	Total Project Amount:\$16,050.00				
9	TIMELINES				
	Last date for incurring expenditures and issuing purchase orders: <u>06/30/2024</u>				
	• Date that all obligations are to be liquidated and	1			
	• Last date for receipt of proposed budget and pro				
	• Refund date of unexpended funds; mail to DOE		1 · · ·	,	
10	944 Turlington Building, Tallahassee, Florida 3	2399			
10	DOE CONTACTS		Comptroller Office	UEI#: LVN6Y885WAC4	
	Program: John Duebel Phone: (850) 245-0504		Phone : (850) 245-0401	FEIN#: F596000720001	
	Email: John.Duebel@fldoe.org				
11					
11 •	Email:John.Duebel@fldoe.orgGrants Management:Unit A (850) 245-0735	oced	ures outlined in the Project Applica	tion and Amendment Procedures	
	Email: John.Duebel@fldoe.org Grants Management: Unit A (850) 245-0735 TERMS AND SPECIAL CONDITIONS This project and any amendments are subject to the pro- for Federal and State Programs (Green Book) and the optimized on the programs (Green Book) and the programs (Green Book	Gene	ral Assurances for Participation in	Federal and State Programs and	
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INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- **3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).

8 Reimbursement Options:

- Federal Cash Advance -- On-Line Reporting required monthly to record expenditures.
- Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
- Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

Page 2 of 2

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

Please return to: A)		Program Name:	DOE USE ONLY			
Florida Department of Education Office of Grants Management Room 332 Turlington Building		ly Childhood Music Education Incentive Program APS NUMBER: 24A311	Date Received 11.29.23			
B) Name	and Address of	Eligible Applicant:				
110	Liberty C 51 NW SR 12, Br		Project Number (DOE Assigned) 390-90520-4S001			
		D) Applicant Contact &	pplicant Contact & Business Information			
C) Total Funds Requested \$16 ,0 50.00	j :	Contact Name: Mandie Fowler Fiscal Contact Name: Melanie King	Telephone Numbers: 850-643-2275			
DOE USE ONL	Y	Mailing Address: 11051 NW SR 12, Bristol, FL, 32321	E-mail Addresses: mandie.fowler@lcsb.org melanie.king@lcsb.org			
Total Approved Project: \$ 16,050.00		Physical/Facility Address: 11051 NW SR 12, Bristol, FL, 32321	UEI number: LVN6Y885WAC4 FEIN number: F596000720001			
CERTIFICATION						
I, <u>Kyle Peddie</u> , (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.						
Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.						
$i \in \mathcal{O}[I]$						

E) Kepk Signature of Agency Head <u>Superintendent</u> <u>11/16/2023</u> Title Date



Page 1 of 2

Narrative Section

Scope of Work/Narrative

The Liberty County School District qualifies for funding awarded by the General Appropriations Act, the Early Childhood Music Education Incentive Program (s. 1003.481, F.S. The superintendent certifies to the department, in a format prescribed by the department, that Hosford Elementary and Junior High Schools has established a comprehensive music education program that:

- \checkmark Includes all students at the school enrolled in kindergarten through grade 2.
 - See appendix for complete class list
- ✓ Is staffed by certified music educators.
 - o Miranda Ellis, Certification #1003808
- ✓ Provides music instruction for at least 30 consecutive minutes 2 days a week.
 - See appendix for weekly teacher schedule
- \checkmark Complies with class size requirements under s. 1003.03.
 - See appendix for complete class list
- ✓ Complies with the department's standards for early childhood music education programs for students in kindergarten through grade 2.
 - See appendix for standards alignment.

Hosford School has 107 students in Kindergarten through 2nd grade enrolled in a comprehensive music education program who qualify to receive a maximum of \$150 per fulltime equivalent.

The district qualifies based on prioritization #3. The implementation of new or support of existing K-2 music programming in districts with Title 1. The additional FTE will be used to support existing programs.

Project Abstract and Summary

This application narrative addresses how the school district will achieve the project objectives as described above including:

- ✓ detailed description of the project need including the activities to be implemented
 - The project will provide additional Music Play resources and lesson for Kg-2nd grade students
- ✓ the overall goals and objectives for 2023-2024 and specifically detail its related impact on Florida students and teachers
 - The program overall goals and objectives will be to increase student achievement and knowledge of elements of music. This goal will be achieved through grade specific objectives (see appendix for examples).
- ✓ the program management structure and a detailed description of the positions, related job responsibilities, and salaries included in this grant.
 - The program management structure will include fiscal oversight by the LCSB CFO and Grant Manager and the day-to-day operations will be managed by the

school-based music teacher. All salaried positions are paid from the LCSB general fund.

Project Design

The LCSB application narrative provides information specific to the project design and the project activities to be implemented, including:

- ✓ a description of the target population, program recruiting process, community partners, exposure within the community, and credentials of participating teachers.
 - The target population is all Kg-2nd grade students at Hosford School. There is no recruitment process.
 - Community partnerships and exposure within the community include the Liberty Arts Council and District Advisory Council, as well as quarterly music programs open to the public.
- ✓ what work will be accomplished within this grant year and when, including information on any trainings or programming.
 - New music instruments and instructional materials will be purchases as soon as the grant funds are received.
 - Pre and post testing data will be collected as units are completed.
 - There will not be any related trainings.
- ✓ plan for teachers selected for the program and how/when they will be meeting together and supported by the district arts specialist or leadership.
 - There is only one music teacher in the school, she was selected to participate in the grant and met with the district grant manager to plan and implement the program.
- ✓ programming descriptions and relevant information on when programming will occur throughout the year.
 - The Music Play program provides easy to follow sequenced lessons including videos and all applicable materials.
- ✓ information regarding what program development and improvement is scheduled to take place this year (this should include: length of programs and content to be covered, identification of alignment to Florida's state academic standards, processes, and procedures, etc.).
 - See the appendix for sample Scope & Sequencing guidelines and suggested timelines.

Baseline Data

The application narrative must include data detailing:

- ✓ how many students and/or educators will be served.
 - o 109 students in Kg-2nd grade along with 1 music teacher will be served.
- ✓ how and when participant feedback data collection will take place and what metrics are used to determine a successful program tracking reading, math, and behavioral data.

- The program will collect participant feedback data collection will utilizing The Music Play program pre/post assessments. Student Reading & Math data will based on FAST progress monitoring assessments and the student behavioral data will be tracked using FOCUS software.
- ✓ how and when pre/post assessments take place for student programming and what metrics are used to determine student growth within a program.
 - The Music Play pre/post assessments will be used to determine student growth.
- ✓ how participation may improve students' success within the arts; pre/post music assessment.
 - Progress monitoring data for reading and math will be taken into account as the teacher implements the program scope & sequence.

Project Goals

The LCSB project goals include:

- ✓ identify targeted number of students to be served through onsite programming and detail how this information will be captured and reported.
 - All 109 Kg-2nd grade students at Hosford Elementary and Junior High School have been identified as targeted students to be served through onsite programming. This information will be captured and reported using FOCUS.
- ✓ identify targeted number of relationships with Florida teachers and school district administration and how this information will be captured and reported.
 - The one school teacher will work with the one district administrator who manages all grants and curriculum for the district.
- ✓ identify targeted goal for curriculum alignment and development and how this information will be captured and reported.
 - The music teacher will utilize the Kg-2nd grade curriculum to scaffold students' knowledge of music instruments and standards, in order to prepare them for the intermediate and secondary grade level programs, which she also teaches.

Deliverable Requirements

The LCSB application packet includes project deliverables as outlined on the attached Project Performance and Accountability Form. This form reflects activities and program performance during each reporting period. All reports, except final report, will be a cumulation of work done in a given quarter and submitted on a quarterly basis as identified once grant funds have been received.

Intended Impacts or Projected Outcomes

The LCSB application narrative identifies the primary outcome of the program and the impact of success for the participant, including:

✓ outcomes on how this work will impact students in their community and throughout the state of Florida.

- Student understanding of music at the primary grade levels will impact students in their community as they perform in public activities and parent nights in conjunction with the local Arts Council events.
- ✓ provide measurable outcomes specific to the project activities and the impact that has on the understanding of the program objectives.
 - Pre/post test data will provide measurable outcomes specific to the program activities and reflect an understanding of the program objectives.

FLORIDA DEPARTMENT OF EDUCATION BUDGET NARRATIVE FORM 101S

		A) Name of Eligible Recipient/Fiscal Agent:		Liberty Cou	ntv
		B) DOE Assigned Project Number:	200	-90520-4S001	пту
			390-		
		C) TAPS Number:		24A311	
(1)	(2)	(3)	(4)	(5)	(6)
FUNCTION	OBJECT	Account Title and Narrative	FTE POSITION	AMOUNT	% Allocated to This Project
5100	369	Music Curriculum subscription: Online access to MusicPlay Online		\$ 350.00	100%
5100	510	Music Instruments for K-2 students to use during MusicPlay Online lessons, including, bass bars, instrument stands, gongs, triangles, percussion instruments, mallets, drum sticks, and introductory wind instruments.		\$ 15,700.00	100%

D) TOTAL	\$ 16,050.00	
DOE ATTESTATION (Program and Grants Management) The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the	FLORID	A DEPARTMENT OF
conclusions reached.	April 2022	DOE 101S

Project Performance Accountability Form

Definitions

- Scope of Work- The major tasks that the grantee is required to perform
- Tasks- The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- Evidence- The tangible proof
- **Due Date-** Date for completion of tasks
- Unit Cost- Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Purchase & implement MusicPlay curriculum	Provide K-2 music content at least twice a week for 30+ minutes with a certified music teacher using MusicPlay curriculum	Purchase orders for curriculum	Quarter 1, February 15th	\$12,050
Music instruction 30 minutes twice a week with certified teacher	Provide documentation of ongoing K- 2 music curriculum implementation.	Music schedule Master schedule K-2 Music roster Teacher certification Student pretest data	Quarter 1, February 15th	\$1,000
Music instruction with a certified teacher	Provide documentation of ongoing K- 2 music curriculum implementation.	K-2 class lesson plans K-2 concert programs	Quarter 2, March 29	\$1,000
Increased music proficiency for K-2	Provide documentation of ongoing K- 2 music curriculum implementation.	Student post-test data	Quarter 3, April 3	\$1,000

Purchase & implement MusicPlay curriculum	Provide documentation of completion of all grant goals.	Completed invoices for Purchase Orders	Quarter 4, June 30	\$1,000

Note: Add additional lines if necessary

2023-2024 General Appropriations Act Early Childhood Music Education Incentive Program

The applicant must use grant funds in accordance with the requirements of this RFA. The purpose of the Early Childhood Music Incentive Program project is to assist participating school districts in implementing comprehensive music education programs for students in kindergarten through grade 2.

I certify that in accordance with the requirements of this funding, the LEA will:

- 1. Comply with all reporting requirements and submit required reports to the Florida Department of Education at such time and in such manner and containing such information as the department may subsequently require.
- 2. Cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Florida Department of Education, the Florida Auditor General; (ii) the Department and/or its Inspector General; or (iii) any other federal or state agency, commission, or department in the lawful exercise of its jurisdiction and authority.
- 3. Report, at the end of the grant period, on the comprehensive K-2 music education programs implemented throughout the school year which should include but is not limited to: certification status of music teachers included in the program, evidence of Florida's state academic standards aligned music instruction for at least 30 consecutive minutes 2 days a week, and documentation that evidences all funds were spent in support of implementation of the music program.
- 4. Collect charter school certification forms from eligible charter schools identified for participation in the program and include that documentation as part of the district grant application and ensure charter school closeout documentation is submitted to the Florida Department of Education.

Printed Name of Superintendent

berty District

Applicant's Superintendent or Authorized Representative:

Date Signature

Please return this certification with the project application.