# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting August 11, 2010 5:30 p.m. – Closed Session; 6:30 p.m. – General Session Support Services Center 2560 Skyway Drive, Santa Maria, CA 93455

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

Any materials required by law to be made available to the public prior to a meeting of the Board of Education of the District can be inspected at the above address during normal business hours.

Individuals who require special accommodations including, but not limited to, American Sign Language interpreter, accessible seating or documentation in accessible formats should contact the superintendent or designee within a reasonable time before the meeting date.

| I.   | Open Session               |  |   |  |  |
|------|----------------------------|--|---|--|--|
|      | Call t                     | o Order  | 1   |  |  |
| II.  | Close                      | osed Session Public Comments   |   |  |  |
| III. | Adjourn to Closed Session  |  |   |  |  |
|      | A.                         | Certificated and Classified Personnel Actions. The Board will be asked   | 1   |  |  |
|      |                            | to review and approve routine hiring, transfers, promotions,             |   |  |  |
|      |                            | evaluations, terminations, and resignations as reported by the Assistant |   |  |  |
|      |                            | Superintendent, Human Resources.   |   |  |  |
|      |                            | Appendix A (Classified, Certificated)                                    |   |  |  |
|      | В.                         | Conference with Labor Negotiators  | 1   |  |  |
|      |                            | District Representative: Superintendent Doug Kimberly                    |   |  |  |
|      |                            | Employee Organizations: CTA and CSEA                                     |   |  |  |
|      | C.                         | Superintendent's Evaluation  | 2   |  |  |
|      | D.                         | Conference with Legal Counsel - Pending Litigation                       | 2   |  |  |
| IV.  | Reco                       | econvene in Open Session/Call to Order/Flag Salute                       |   |  |  |
| V.   | Anno                       | ounce Closed Session Actions   | 2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 |  |  |
| VI.  | Items                      | S Scheduled for Information  | 2   |  |  |
|      | A.                         | Superintendent's Report  | 2   |  |  |
|      | В.                         | Principals' Report   |   |  |  |
|      | C.                         | Employee Organizations' Report   |   |  |  |
|      | D.                         | Board Member Reports   | 2   |  |  |
| VII. | Items Scheduled for Action |  |   |  |  |
|      | A.                         | Instruction  | 2   |  |  |
|      |                            | 1. Quarterly Report on Williams Uniform Complaints                       | 2-3                                       |  |  |
|      |                            | 2. Local Education Agency Plan (LEAP) and Title III Year 4               | 3   |  |  |
|      |                            | Improvement Plan Revisions   |   |  |  |
|      | В.                         | General  | 4   |  |  |
|      |                            | <ol> <li>Reduction in Force for Classified Staff</li> </ol>              | 4   |  |  |
|      |                            | Resolution No. 1-2010-2011   | 5   |  |  |
|      | C.                         | Business   | 6   |  |  |
|      |                            |  |   |  |  |

|       |        | 1. Retention of Commercial Warrant Documentation                          | 6    |
|-------|--------|---|------|
|       |        | 2. Cell Tower Equipment Building Exempted from Field Act                  | 7    |
|       |        | Resolution No. 2-2010-2011  | 8    |
| VIII. | Cons   | ent Items   | 9    |
|       | A.     | Approval of Minutes   | 9    |
|       |        | June 23, 2010 – Regular Meeting   | 9    |
|       |        | July 19, 2010 – Special Meeting   |      |
|       | B.     | Approval of Warrants - June 2010 & July 2010                              | 9    |
|       | C.     | Acceptance of Gifts   | 9    |
|       | D.     | Approval/Ratification of Purchase Orders                                  | 9-10 |
|       | E.     | Attendance Reports  | 10   |
|       | F.     | Facilities Report - <i>Appendix B</i>                                     | 10   |
| IX.   | Open   | Session Public Comments   | 10   |
| Χ.    | Items  | Not on the Agenda   | 10   |
| XI.   | Next : | Meeting Date  | 10   |
|       | Unles  | s otherwise announced, the next regular meeting will be held on           | 10   |
|       | Septe  | mber 8, 2010, with a closed session at 5:30 p.m. and open session at 6:30 |      |
|       | p.m. a | at the Santa Maria Joint Union High School District Support Services      |      |
|       | _      | r at 2560 Skyway Drive, Santa Maria, CA 93455                             |      |
| XII.  | Adjou  | ırn   | 10   |



Adopted by the Santa Maria Joint Union High School District April 11, 2001

# THE BOARD

School districts and county offices of education are governed by boards, not by individual trustees. While understanding their separate roles, the board and superintendent work together as a "governance team." This team assumes collective responsibility for building unity and creating a positive organizational culture in order to govern effectively.

# To operate effectively, the board must have a unity of purpose and:

- Keep the district focused on learning and achievement for all students.
- Communicate a common vision.
- Operate openly, with trust and integrity.
- Govern in a dignified and professional manner, treating everyone with civility and respect.
- Govern within board-adopted policies and procedures.
- Take collective responsibility for the board's performance.
- Periodically evaluate its own effectiveness.
- Ensure opportunities for the diverse range of views in the community to inform board deliberations.

# THE INDIVIDUAL TRUSTEE

In California's public education system, a trustee is a person elected or appointed to serve on a school district or county board of education. Individual trustees bring unique skills, values and beliefs to their board. In order to govern effectively, individual trustees must work with each other and the superintendent to ensure that a high quality education is provided to each student.

# To be effective, an individual trustee:

- Keeps learning and achievement for all students as the primary focus.
- Values, supports and advocates for public education.
- Recognizes and respects differences of perspective and style on the board and among staff, students, parents and the community.
- Acts with dignity, and understands the implications of demeanor and behavior.
- Keeps confidential matters confidential.
- Participates in professional development and commits the time and energy necessary to be an informed and effective leader.
- Understands the distinctions between board and staff roles, and refrains from performing management functions that are the responsibility of the superintendent and staff.
- Understands that authority rests with the board as a whole and not with individuals.

# Board of Trustees Action Plans Santa Maria Joint Union High School District Maximize Student Success Develop and Maintain a Districtwide Accountability System Enhance Student Support Services: Facilities, Technology, Safe, Clean, Nurturing Environment; Expand Food Services Foster Partnerships

**Manage Rapid District Growth** 

Adopted by the Santa Maria Joint Union High School District April 11, 2001

# THE BOARD'S JOBS

The primary responsibilities of the board are to set a direction for the district, provide a structure by establishing policies, ensure accountability and provide community leadership on behalf of the district and public education. To fulfill these responsibilities, there are a number of specific jobs that effective boards must carry out.

#### **Effective boards:**

- Involve the community, parents, students and staff in developing a common vision for the district focused on learning and achievement and responsive to the needs of all students.
- Adopt, evaluate and update policies consistent with the law and the district's vision and goals.
- Maintain accountability for student learning by adopting the district curriculum and monitoring student progress.
- Hire and support the superintendent so that the vision, goals and policies of the district can be implemented.
- Conduct regular and timely evaluations of the superintendent based on the vision, goals and performance of the district, and ensure that the superintendent holds district personnel accountable.
- Adopt a fiscally responsible budget based on the district's vision and goals, and regularly monitor the fiscal health of the district.
- Ensure that a safe and appropriate educational environment is provided to all students.
- Establish a framework for the district's collective bargaining process and adopt responsible agreements.
- Provide community leadership on educational issues and advocate on behalf of students and public education at the local, state and federal levels.

# THE SUPERINTENDENT:

- Promotes the success of *all* students and supports the efforts of the Board of Trustees to keep the district focused on learning and achievement.
- Values, advocates and supports public education and all stake holders.
- Recognizes and respects the differences of perspective and style on the Board and among staff, students, parents and the community — and ensures that the diverse range of views inform board decisions.
- Acts with dignity, treats everyone with civility and respect, and understands the implications of demeanor and behavior.
- Serves as a model for the value of lifelong learning and supports the Board's continuous professional development.
- Works with the Board as a "governance team" and assures collective responsibility for building a unity of purpose, communicating a common vision and creating a positive organizational culture.
- Recognizes that the board/superintendent governance relationship is supported by the management team in each district.
- Understands the distinctions between board and staff roles, and respects the role of the Board as the representative of the community.
- Understands that authority rests with the Board as a whole; provides guidance to the Board to assist in decision-making; and provides leadership based on the direction of the Board as a whole.
- Communicates openly with trust and integrity including providing all members of the Board with equal access to information, and recognizing the importance of both responsive and anticipatory communications.
- Accepts leadership responsibility and accountability for implementing the vision, goals and policies of the district.

# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting August 11, 2010

Support Services Center 2560 Skyway Drive, Santa Maria, California 93455

5:30 p.m. Closed Session/6:30 p.m. General Session

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

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# I. Open Session

Call to Order

#### II. Closed Session Public Comments

This section of the agenda is intended for members of the public to address the Board of Education on items involving the school district that are being considered in Closed Session. Such testimony shall be limited to three minutes each person and fifteen minutes each topic. If an answer to a specific question is requested, the Board President will, if appropriate, direct administration to respond in writing.

#### III. Adjourn to Closed Session

Note: The Board will consider and may act upon any of the following items in closed session. They will report any action taken publicly at the end of the closed session as required by law.

- A. Certificated and Classified Personnel Actions. The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Superintendent.
- B. Conference with Labor Negotiators. The Board will be provided a review of negotiations with the Faculty Association (California Teachers Association) and the California School Employees Association (CSEA).

- C. Superintendent Evaluation
- D. Conference with Legal Counsel Pending Litigation

Pursuant to Government code Section Subdivision (a) of Section 94956.9, conference with legal counsel regarding Lyon Developer Fee protest.

# IV. Reconvene in Open Session

Call to Order/Flag Salute

#### V. Announce Closed Session Actions

The Board will announce the following actions:

- A. Certificated and Classified Personnel Actions. The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Superintendent.
- B. Conference with Labor Negotiators. The Board will be provided a review of negotiations with the Faculty Association (California Teachers Association) and the California School Employees Association (CSEA).
- C. Superintendent Evaluation
- D. Conference with Legal Counsel Pending Litigation

Pursuant to Government code Section Subdivision (a) of Section 94956.9, conference with legal counsel regarding Lyon Developer Fee protest.

#### VI. Items Scheduled for Information

- A. Superintendent's Report
- B. Principal Reports
- C. Reports from Employee Organizations
- D. Board Member Reports

#### VII. Items Scheduled for Action

#### A. Instruction

1. Quarterly Report on Williams Uniform Complaints

Pursuant to Education Code Section 35186, the governing board of a school district must conduct a public hearing to report the quarterly

report that was submitted in July 2010 on the Williams Uniform Complaints for the months of April-June. Each school site has reported that there have been no complaints in the general subject areas of Textbooks and Instructional Materials, Teacher Vacancy or Misassignments, Facilities Conditions or Valenzuela/CAHSEE Intensive Instruction and Services.

#### A PUBLIC HEARING IS REQUIRED

| *** | IT IS RECOMMENDED THAT the Board of Education approve the liams Uniform Complaints report as presented. |  |   |   |  |
|-----|---|--|---|---|--|
|     | Move  | d  | Second  | Vote  |  |
|     | 2.  | Local Education Ament Plan Revision  | • •   | P) and Title III Year 4 Improve-  |  |
|     |   | quested revisions f<br>District's five-year<br>Title III Year 4 Imp<br>tial plans on April 2 | rom the California<br>Local Educational<br>rovement Plan. T<br>11, 2010. The revi | ed to take action to approve re-<br>Department of Education to the<br>Il Agency Plan (LEAP) and the<br>The Board had approved the ini-<br>ised plans must be submitted to<br>ation no later than August 20, |  |
| *** | sions   | to Local Education   | n Agency Plan (   | of Education approve the revi-<br>LEAP) and Title III Year 4 Im-<br>t Union High School District.   |  |
|     | Move  | ed   | Second  | Vote  |  |

| B. | Genera |
|----|--------|
| D. | Genera |

1. Reduction in Force for Classified Staff

The Administration is recommending reducing particular classified services for the 2010/11 school year. Resolution No.1-2010-2011 authorizes the administration to proceed with the recommended reduction in force.

Resolution No. 1-2010-2011 is printed on page 5.

\*\*\* IT IS RECOMMENDED THAT the Board of Education approve Resolution No. 1-2010-2011 which authorizes the administration to proceed with the recommended reduction in classified staff.

| Moved          |                 | Second |
|----------------|-----------------|--------|
| A ROLL CALL VO | TE IS REQUIRED: |        |
|                |                 |        |
| Dr. Walsh      |                 |        |
| Mr. Tognazzini |                 |        |
| Dr. Garvin     |                 |        |
| Dr. Karamitsos |                 |        |
| Dr. Reece      |                 |        |

**ROLL CALL** 

AYES:

# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION NUMBER 1- 2010-2011

#### **RESOLUTION IN SUPPORT OF REDUCTION OF CLASSIFIED SERVICES**

**WHEREAS**, the Superintendent recommends and the Board finds it is in the best interest of the District that certain services now being provided by the District be reduced due to lack of work or lack of funds to the following extent:

| Number of<br>Positions | Classification            | <u>Disposition</u>           |
|------------------------|---------------------------|------------------------------|
| 1                      | Food Service Worker I     | Layoff 3 hours per day       |
| 1                      | Food Service Worker I     | Reduce from 3 3/4 to 3 hours |
| 3                      | Transportation Attendants | Layoff 3 hours per day       |

**NOW, THEREFORE, BE IT RESOLVED THAT** the Superintendent is authorized and directed to issue a Notice of Layoff to the affected classified employees of the District pursuant to California Education Code §45117 no later than 45 days prior to the effective date of the layoff for lack of work or lack of funds resulting from the reduction of services as set forth above.

This resolution was passed and adopted at a regular meeting of the Board of Education of the Santa Maria Joint Union High School District of Santa Barbara County, California, on August 11, 2010, by the following vote:

| NOES:<br>ABSENT:  |
|---|
| Board of Education President/Clerk/Secretary Santa Maria Joint Union High School District |

#### C. Business

1. Retention of Commercial Warrant Documentation

In accordance with Education Code 42634, and the California Code of Regulations, Title 5, Sections 16025 and 16026, the district is required to provide complete support documentation for each commercial warrant presented to the County Office of Education for payment.

The County Office of Education has agreed to allow the district's eligible for a discretionary audit of certain commercial warrants rather than an audit of one hundred percent (100%) of commercial warrants produced weekly. This option will save in excess of one hundred (100) hours of staff time annually producing copies as well as the cost of copies.

The terms of the agreement between the district and the County Office of Education are contained in a Memorandum of Understanding (MOU) on file at the District Support Services Center Business Office. This MOU is a renewal of an agreement originally entered into in March 2006.

\*\*\* IT IS RECOMMENDED THAT the Board of Education approve renewal of the Memorandum of Understanding regarding Retention of Commercial Warrant Documentation with the Santa Barbara County Education Office.

| Moved | Second | Vote |
|-------|--------|------|
| Moved | Second | VOIE |

2. Cell Tower Equipment Building Exempted from Field Act

The Verizon Cell Tower Equipment Room at Pioneer Valley High School is nearing completion. Since this building is located on a school site, the use of the building must be approved by the Division of State Architect (DSA). However, since this building is designed to house cell tower equipment only and will be accessed by authorized cell tower personnel only, the building is not built to Field Act standards. Therefore, DSA requires the adoption of Resolution Number 2-2010-2011, wherein the Board acknowledges and the Superintendent instructs that no pupils or students will be permitted in the building at any time.

IT IS RECOMMENDED THAT the Board of Education approve Resolution Number 2-2010-2011.

Moved \_\_\_\_\_ Second \_\_\_\_

A ROLL CALL VOTE IS REQUIRED:

Dr. Walsh \_\_\_\_\_
Mr. Tognazzini \_\_\_\_\_
Dr. Garvin \_\_\_\_\_
Dr. Karamitsos \_\_\_\_\_
Dr. Reece

#### SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION NUMBER 2 - 2010-2011

#### CELL TOWER EQUIPMENT BUILDING EXEMPTED FROM FIELD ACT

**WHEREAS**, the Board of Education did heretofore authorize the construction of a cellular tower equipment room at Pioneer Valley High School, same to be located on the northeast portion of the school grounds; and

**WHEREAS**, some question has arisen as to whether such building would be used or entered by pupils or teachers as such and therefore come within the provisions of Sections 39140 through 39159, Education Code;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Education of the Santa Maria Joint Union High School District that said building will be used exclusively as a cellular tower equipment room and will not be used or entered, or be available for entry for school purposes, by pupils or teachers of this school; and

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby instructed to see that no pupils or teachers as such shall be permitted to use or enter said building for school purposes at any time.

| PASSED AND ADOPTED this 11 <sup>th</sup> day of August, 2010 by the following vote: |
|---|
| AYES:   |
| NOES:   |
| ABSENT:   |
| ABSTAIN:  |
| Clerk/President/Secretary of the Board of Education                                 |

Santa Maria Joint Union High School District

#### VIII. Consent Items

\*\*\* IT IS RECOMMENDED THAT the Board of Education approve the following consent items as presented.

| Moved | Second | Vote |
|-------|--------|------|
|       |        |      |

A. Approval of Minutes

June 23, 2010 – Regular Meeting July 19, 2010 – Special Meeting

B. Approval of Warrants for the Month of June 2010

 Payroll
 \$5,094,617.71

 Warrants
 3,500,106.21

 Total
 \$8,594,723.92

Approval of Warrants for the Month of July 2010

 Payroll
 \$1,241,845.34

 Warrants
 2,031,905.33

 Total
 \$3,273,750.67

C. Acceptance of Gifts

# **Santa Maria High School**

| Donor                            | Recipient  | Amount        |
|----------------------------------|------------|---------------|
| Margaret Collier & Raul Castillo | FFA        | \$200.00      |
| Truck Driving Institute          | Wrestling  | 100.00        |
| Spiess Construction Co.          | Wrestling  | 500.00        |
| Team Tire, Inc. (Tire Pros)      | Wrestling  | 200.00        |
| Coast Hills Community Foundation | Class 2010 | 100.00        |
| FFA Boosters                     | FFA        | 1050.00       |
| People for Leisure and Youth     | FFA        | 250.00        |
| Altrusa Club of Central Coast    | FFA        | <u>856.00</u> |

**\$3256.00** 

#### TOTAL SANTA MARIA SCHOOL

# D. Approval/Ratification of Purchase Order

| <u>P.O. #</u> | <u>Vendor</u>           |          | <u>Amount</u> | Description & Funding                   |
|---------------|-------------------------|----------|---------------|---|
|               |                         |          |               | <u>Source</u>                           |
| 11-0045       | Scholastic<br>Resources | Teaching | \$88,571.06   | Instructional Materials Prop 20/Lottery |

11-0182 Mobile Modular 431,442.00 Fund 35/Improvement of buildings (unrestricted)

# E. Attendance Reports

Ms. Diane Bennett, Assistant Superintendent of Business Services, will be available to answer questions regarding the eleventh month attendance report presented on page 11.

# F. Facilities Report, Appendix B

# IX. Open Session Public Comments

The public may address the Board on any matter (except personnel) concerning the District and not on the agenda. Note: The time limit to address the Board may not exceed three minutes. The Board is not required to respond to the Public Comment. The public may also address the Board on each item on the Agenda as the Board takes up those items. Persons wishing to speak should complete a blue request form and hand it to the Board secretary.

# X. Items not on the Agenda

Note: The law generally prohibits the Board from discussing items not on the agenda. Under limited circumstances, the Board may discuss and act on items not on the agenda if they involve an emergency affecting safety of persons or property, or a work stoppage, or if the need to act came to the attention of the District too late to include on the posted agenda.

# **XI.** Next Meeting Date

Unless otherwise announced, the next regular meeting will be held on September 8, 2010, with a closed session at 5:30 p.m. and open session at 6:30 p.m. at the Santa Maria Joint Union High School District Support Services Center at 2560 Skyway Drive, Santa Maria, CA 93455.

#### XII. Adjourn

#### SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT MONTHLY REPORT OF ATTENDANCE ELEVENTH MONTH OF 2009-10

May 25, 2010 through June 12, 2010

|                                |                      |                 |                          |                      |                 |                           |                   |         |                   |           | Decline @ | Differenc   |
|--------------------------------|----------------------|-----------------|--------------------------|----------------------|-----------------|---------------------------|-------------------|---------|-------------------|-----------|-----------|-------------|
|                                |                      |                 |                          |                      |                 |                           |                   |         |                   |           | -2.088%   | betwee      |
|                                | Elever               | th Month 2008-0 | 09                       | Eleve                | nth Month 2009- | 10                        | Accumulated ADA   |         | Y-T-D             | Projected |           |             |
|                                |                      |                 |                          |                      |                 |                           | Prio              | r Year  | Currer            | nt Year   | PROJECTED | Y-T-D AD    |
|                                | Ending<br>Enrollment | A<br>ADA        | DA % of Poss.<br>Enroll. | Ending<br>Enrollment | ADA             | NDA % of Poss.<br>Enroll. | ADA % to<br>CBEDS | ADA     | ADA % to<br>CBEDS | ADA       | ADA       | & Actual AD |
| ERNEST RIGHETTI HIGH           |                      |                 |                          |                      |                 |                           |                   |         | i F               |           |           |             |
| Regular                        | 1944                 | 1957.00         | 96.4%                    | 1958                 | 1961.71         | 97.3%                     |                   | 2021.18 |                   | 1977.17   |           |             |
| Special Classes                | 85                   | 82.43           | 97.0%                    | 86                   | 83.00           | 95.4%                     |                   | 85.48   |                   | 83.59     |           |             |
| Home and Hospital-Reg Ed       | 0                    | 6.00            |                          | 1                    | 4.29            |                           |                   | 5.38    |                   | 3.46      |           |             |
| Home and Hospital-Spec Ed      | 1                    | 0.64            |                          | 0                    | 1.21            |                           |                   | 1.65    |                   | 0.65      |           |             |
| TOTAL RIGHETTI                 | 2030                 | 2046.07         | 96.4%                    | 2045                 | 2050.21         | 97.2%                     | 91.9%             | 2113.69 | 94.8%             | 2064.88   |           |             |
| SANTA MARIA HIGH               |                      |                 |                          |                      |                 |                           |                   |         |                   |           |           |             |
| Regular                        | 2019                 | 1912.57         | 93.6%                    | 1947                 | 1904.43         | 94.7%                     |                   | 2042.75 |                   | 2024.66   |           |             |
| Special Classes                | 98                   | 87.93           | 90.2%                    | 102                  | 92.79           | 90.5%                     |                   | 87.30   |                   | 90.82     |           |             |
| Home and Hospital-Reg Ed       | 3                    | 9.86            |                          | 3                    | 7.00            |                           |                   | 8.63    |                   | 6.47      |           |             |
| Home and Hospital-Spec Ed      | 4                    | 3.00            |                          | 0                    | 2.36            |                           |                   | 2.09    |                   | 0.92      |           |             |
| TOTAL SANTA MARIA              | 2124                 | 2013.36         | 93.8%                    | 2052                 | 2006.57         | 94.8%                     | 90.8%             | 2140.77 | 91.6%             | 2122.87   |           |             |
| PIONEER VALLEY HIGH            |                      |                 |                          |                      |                 |                           |                   |         |                   |           |           |             |
| Regular                        | 2140                 | 2138.07         | 96.5%                    | 2195                 | 2155.00         | 96.1%                     |                   | 2241.08 |                   | 2240.90   |           |             |
| Special Classes                | 168                  | 161.29          | 94.3%                    | 166                  | 155.86          | 92.8%                     |                   | 168.23  |                   | 162.55    |           |             |
| Home and Hospital-Reg Ed       | 1                    | 6.21            |                          | 1                    | 9.00            |                           |                   | 5.36    |                   | 4.85      |           |             |
| Home and Hospital-Spec Ed      | 6                    | 5.50            |                          | 2                    | 1.64            |                           |                   | 4.37    |                   | 1.97      |           |             |
| TOTAL PIONEER VALLEY           | 2315                 | 2311.07         | 96.3%                    | 2364                 | 2321.50         | 95.9%                     | 92.4%             | 2419.03 | 93.8%             | 2410.27   |           |             |
| DISTRICT SPECIAL ED TRANSITION | 10                   | 9.79            | 97.9%                    | 12                   | 11.43           | 95.2%                     |                   | 9.38    |                   | 11.31     |           |             |
|                                |                      |                 |                          |                      |                 |                           |                   |         |                   |           |           |             |
| ALTERNATIVE EDUCATION          |                      |                 |                          |                      |                 |                           |                   |         |                   |           |           |             |
| Delta Continuation             | 213                  | 165.07          | 77.5%                    | 209                  | 140.02          | 67.0%                     |                   | 174.10  |                   | 166.42    |           |             |
| Home and Hospital              | 0                    | 0.00            |                          | 0                    | 0.00            |                           |                   | 0.00    |                   | 0.00      |           |             |
| DHS Satellite @ SMHS           | 0                    | 0.00            |                          | 6                    | 11.91           | 56.7%                     |                   | 0.00    |                   | 8.86      |           |             |
| DHS Satellite @ PVHS           | 0                    | 0.00            |                          | 10                   | 17.97           | 54.6%                     |                   | 0.00    |                   | 10.22     |           |             |
| Program D Home School          | 38                   | 27.07           | 71.2%                    | 46                   | 33.64           | 64.3%                     |                   | 37.51   |                   | 47.96     |           |             |
| Independent Study-All Programs | 216                  | 195.21          | 90.4%                    | 261                  | 202.93          | 77.8%                     |                   | 241.28  |                   | 230.48    | #REF!     |             |
| TOTAL ALTERNATIVE EDUCATION    | 467                  | 387.35          | 82.9%                    | 532                  | 406.46          | 76.4%                     | 88.8%             | 452.88  | 79.3%             | 463.94    |           |             |
| TOTAL HIGH SCHOOL DISTRICT     | 6946                 | 6767.64         | 97.4%                    | 7005                 | 6796.18         | 97.0%                     | 91.7%             | 7135.75 | 92.4%             | 7073.26   | 6987      | 86          |
|                                |                      |                 |                          |                      |                 |                           |                   |         |                   |           |           |             |
| ADULT EDUCATION                |                      |                 |                          |                      |                 |                           |                   |         |                   |           |           |             |
| Concurrent                     |                      | 0.00            |                          |                      | 0.00            |                           |                   |         |                   |           |           |             |
| CALWORKS                       |                      | 61.32           |                          |                      | 0.00            |                           |                   |         |                   |           |           |             |
| Independent Study              |                      | 85.05           |                          |                      | 74.07           |                           |                   |         |                   |           |           |             |
| Seat Time                      |                      | 2.73            |                          |                      | 3.25            |                           |                   |         |                   |           |           |             |
| TOTAL ADULT EDUCATION          |                      | 149.10          |                          |                      | 77.32           |                           |                   |         |                   |           |           |             |

|  |                        |  |                    | -                          |                    |      |  |
|--|------------------------|--|--------------------|----------------------------|--------------------|------|--|
|  |                        |  |                    |                            |                    |      |  |
| SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT |                        |  |                    |                            |                    |      |  |
|  |                        |  |                    | T                          |                    |      |  |
|  |                        | CERTIFICATED PERS                        | SONNEL ACTIONS     |                            |                    |      |  |
|  |                        | August 1                                 |                    |                            |                    |      |  |
|  |                        | August 1                                 | 1, 2010            |                            |                    |      |  |
| Name   | Status                 | Action                                   | Location           | Salary                     | Effec. Dates       | FTE  | Assignment                                     |
| Hamo   | Temporary              | Employ                                   | SMHS               | V, 5                       | 2010/11            |      | English  |
|  | Temporary              | Employ                                   | RHS                | V, 2                       | 2010/11            | 1.0  | English  |
|  | Temporary              | Employ                                   | SMHS               | V, 2                       | 2010/11            | 1.00 | Physical Education                             |
|  | Temporary              | Employ                                   | RHS                | III, 2                     | 2010/11            | 0.80 | Spanish  |
|  | Temporary              | Employ                                   | SMHS               | IV, 6                      | 2010/11            | 0.67 | Business                                       |
|  | Temporary              | Employ                                   | SMHS               | III, 4                     | 2010/11            | 1.00 | English  |
|  | Temporary              | Employ                                   | SMHS               | V, 3                       | 2010/11            | 1.00 | English  |
|  | Temporary              | Employ                                   | SMHS               | III, 2                     | 2010/11            | 1.00 | Mathematics                                    |
|  | Temporary              | Employ                                   | Fresh Prep Program | III, 2                     | 2010/11            | 1.00 | English  |
|  | Temporary              | Employ                                   | SMHS               | III, 2                     | 2010/11            | 1.00 | English  |
|  | Temporary              | Employ                                   | SMHS               | IV, 2                      | 2010/11            | 0.50 | Home Ec/AVID                                   |
|  | Temporary              | Employ                                   | SMHS               | IV, 2                      | 8/13-12/17/10      | 0.33 | Home Ec  |
|  | Permanent              | Unpaid LOA                               | PVHS               | V, 11                      | 2010/11            | 0.33 | Special Ed                                     |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,924.62                |                    | ~~   | Activities Director                            |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,924.62                |                    | ~~   | Agriculture                                    |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,924.62                |                    | ~~   | Agriculture                                    |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,924.62                |                    | ~~   | Agriculture                                    |
|  | Permanent              | ExtraPay Assignment ExtraPay Assignment  | SMHS<br>SMHS       | \$ 2,924.62<br>\$ 2,924.62 |                    | ~~   | Agriculture                                    |
|  | Permanent<br>Permanent | ExtraPay Assignment  ExtraPay Assignment | SMHS               | \$ 2,924.62                |                    | ~~   | Agriculture<br>AVID                            |
|  | Temporary              | ExtraPay Assignment                      | SMHS               | \$ 2,144.72                |                    | ~~   | AVID   |
|  | Temporary              | ExtraPay Assignment                      | SMHS               | \$ 2,144.72                |                    | ~~   | AVID   |
|  | Temporary              | ExtraPay Assignment                      | SMHS               | \$ 2,144.72                |                    | ~~   | AVID   |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,729.64                |                    | ~~   | 12th Grade Class Advisor                       |
|  | Permanent              | ExtraPay Assignment                      | SMHS<br>SMHS       | \$ 1,949.74<br>\$ 389.95   | 2010/11<br>2010/11 | ~~   | 11th Grade Class Advisor                       |
|  | Temporary Permanent    | ExtraPay Assignment ExtraPay Assignment  | SMHS               |                            | 2010/11            | ~~   | Co-10th Grade Advisor<br>Co-10th Grade Advisor |
|  | Temporary              | ExtraPay Assignment                      | SMHS               |                            | 2010/11            | ~~   | 9th Grade Advisor                              |
|  | Temporary              | ExtraPay Assignment                      | SMHS               | \$ 2,729.64                | 2010/11            | ~~   | Drama  |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,339.69                |                    | ~~   | MESA   |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,729.64                |                    | ~~   | FBLA   |
|  | Permanent              | ExtraPay Assignment                      | SMHS<br>SMHS       | \$ 2,729.64<br>\$ 2,729.64 |                    | ~~   | Journalism Marimba/Folklorico                  |
|  | Permanent<br>Permanent | ExtraPay Assignment ExtraPay Assignment  | SMHS               | \$ 2,729.64                |                    | ~~   | Marimba/Folklorico Music/Instrumental          |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,534.67                |                    | ~~   | Music/ Vocal                                   |
|  | Permanent              | ExtraPay Assignment                      | SMHS               | \$ 2,729.64                |                    | ~~   | Yearbook                                       |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Agriculture                                    |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Busines  |
|  | Permanent<br>Permanent | Department Chairs Department Chairs      | SMHS<br>SMHS       | TBD<br>TBD                 | 2010/11<br>2010/11 | ~~   | Co-Social Science Co-Social Science            |
|  | Permanent              | Department Chairs Department Chairs      | SMHS               |                            | 2010/11            | ~~   | Co-English                                     |
|  | Permanent              | Department Chairs  Department Chairs     | SMHS               | TBD                        | 2010/11            | ~~   | Co-English                                     |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Home Ec  |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Industrial Arts                                |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Intrn't Languages                              |
|  | Permanent Permanent    | Department Chairs Department Chairs      | SMHS<br>SMHS       | TBD<br>TBD                 | 2010/11<br>2010/11 | ~~   | Co-Mathematics Co-Mathematics                  |
|  | Permanent<br>Permanent | Department Chairs Department Chairs      | SMHS               | TBD                        | 2010/11            | ~~   | Physical Education                             |
|  | Permanent              | Department Chairs  Department Chairs     | SMHS               | TBD                        | 2010/11            | ~~   | Science  |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Special Ed                                     |
|  | Permanent              | Department Chairs                        | SMHS               | TBD                        | 2010/11            | ~~   | Visual/Performing Arts                         |
|  | Permanent              | Extra-Pay Assignments                    | RHS                | TBD                        | 2010/11            | ~~   | Activities Director                            |
|  | Permanent              | Extra-Pay Assignments                    | RHS                | TBD                        | 2010/11            | ~~   | Agriculture                                    |
|  | Permanent              | Extra-Pay Assignments                    | RHS<br>RHS         | TBD<br>TBD                 | 2010/11<br>2010/11 | ~~   | Agriculture                                    |
|  | Permanent              | Extra-Pay Assignments                    | ILU9               | חפון                       | 2010/11            | ~~   | Agriculture                                    |

| ·  |                        |   |              |            |                    |    |                                |
|--|------------------------|---|--------------|------------|--------------------|----|--------------------------------|
| CERTIFICATED PERSONNEL ACTIONS CONTINUED |                        |   |              |            |                    |    |                                |
|  | =                      | August 1                                    |              |            |                    |    | T                              |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | AVID                           |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD<br>TBD | 2010/11            | ~~ | AVID                           |
|  | Temporary Permanent    | Extra-Pay Assignments Extra-Pay Assignments | RHS<br>RHS   | TBD        | 2010/11<br>2010/11 | ~~ | Dance Team Drama Club          |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | FBLA                           |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | Journalism                     |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | Marimba/Folklorico             |
|  | Temporary              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | Music/Instrumental             |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | Music/Vocal                    |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | Yearbook                       |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | 12th Grade Class Advisor       |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | 11th Grade Class Advisor       |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | 10th Grade Class Advisor       |
|  | Permanent              | Extra-Pay Assignments                       | RHS          | TBD        | 2010/11            | ~~ | 9th Grade Advisor              |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Agriculture                    |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Business                       |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | English                        |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Home Ec                        |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Industrial Arts                |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Intrn't Languages              |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Mathematics                    |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Physical Education             |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Science                        |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Co -Social Science             |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Co-Social Science              |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Co-Special Education           |
|  | Permanent              | Department Chairs                           | RHS          | TBD        | 2010/11            | ~~ | Visual/Performing Arts         |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Activities Director            |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Agriculture                    |
|  | Permanent              | Extra-Pay Assignments                       | PVHS<br>PVHS | TBD<br>TBD | 2010/11            | ~~ | Agriculture                    |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11<br>2010/11 | ~~ | Agriculture<br>Co-AVID         |
|  | Permanent              | Extra-Pay Assignments Extra-Pay Assignments | PVHS         | TBD        | 2010/11            | ~~ | AVID                           |
|  | Permanent<br>Permanent | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | AVID                           |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | AVID                           |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | AVID                           |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Ballet Folklorico              |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Cheer/Song                     |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | 10th Grade Class Advisor       |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | 11th Grade Class Advisor       |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Co-12th Grade Advisor          |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Co-12th Grade Advisor          |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Drama                          |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | FBLA                           |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Journalism                     |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Co-MESA                        |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Co-MESA                        |
|  | Probationary           | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Music/Instrumental             |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Music/Vocal                    |
|  | Permanent              | Extra-Pay Assignments                       | PVHS         | TBD        | 2010/11            | ~~ | Yearbook                       |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Co-Agriculture                 |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Co-Agriculture                 |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Business                       |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Co-English                     |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Co-English                     |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Home Ec                        |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Industrial Arts                |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Co-Intrn'l Languages           |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ | Co-Intrn'l Languages           |
|  | Permanent              | Department Chairs                           | PVHS         | TBD<br>TBD | 2010/11            | ~~ | Mathematics Physical Education |
|  | Permanent              | Department Chairs                           | PVHS         | TBD        | 2010/11            | ~~ |                                |
|  | Permanent<br>Permanent | Department Chairs Department Chairs         | PVHS<br>PVHS | TBD        | 2010/11<br>2010/11 | ~~ | Science<br>Co-Social Science   |
|  | Permanent<br>Permanent | Department Chairs Department Chairs         | PVHS         | TBD        | 2010/11            | ~~ | Co-Social Science              |
|  | Permanent              | Department Chairs  Department Chairs        | PVHS         | TBD        | 2010/11            |    | Visual/Performing Arts         |
| (  | remanent               | Department Chairs                           | IL AUS       | טסו        | ZU 1U/ I I         | ~~ | visual/Fellollilling Alts      |

|      | 1                   |                             |          |      |            |        |           |      |
|------|---------------------|-----------------------------|----------|------|------------|--------|-----------|------|
|      |                     |                             |          |      |            |        |           |      |
|      |                     | CLASSIFIED PERSONNEL A      | ACTIONS  |      |            |        |           |      |
|      |                     | July 19, 2010               |          |      |            |        |           |      |
| Name | Action              | Assignment                  |          | Site | Effective  | Salary | Hours     |      |
| Name | Retire              | Campus Security Coordinator | c        | MHS  | 10/01/10   |        | nours     | 7    |
|      | ReEmploy            | Office Assistant            |          | 0    | 08/16/10   |        |           | 8/wk |
|      | Recilipioy          | Office Assistant            | U        | 0    | 00/10/10   | 1Z/L   |           | O/WK |
|      | I                   | COACHING PERSONNEL A        | CTIONS   |      |            |        |           |      |
|      |                     | July 19, 2010               | 10110110 |      |            |        |           |      |
|      |                     | Culy 10, 2010               |          |      |            |        |           |      |
| SITE | SPORT               | ASSIGNMENT                  | NAME     |      | DO STIPEND | )      | SEASON    |      |
| PVHS | Football            | Head Varsity                |          |      | \$3,369.00 |        | Fall 2010 |      |
| -    |                     | Asst. Varsity               |          |      | \$2,778.00 |        | Fall 2010 |      |
|      |                     | Asst. Varsity               |          |      | \$2,500.00 |        | Fall 2010 |      |
|      |                     | Asst. Varsity               |          |      | \$2,500.00 |        | Fall 2010 |      |
|      |                     | Asst. Varsity               |          |      | \$1,800.00 |        | Fall 2010 |      |
|      |                     | Head JV                     |          |      | \$2,000.00 |        | Fall 2010 |      |
|      |                     | Asst. JV                    |          |      | \$1,500.00 |        | Fall 2010 |      |
|      |                     | Asst. JV                    |          |      | \$1,000.00 |        | Fall 2010 |      |
|      |                     | Head Frosh                  |          |      | \$2,000.00 |        | Fall 2010 |      |
|      |                     | Asst. Frosh                 |          |      | \$1,852.00 |        | Fall 2010 |      |
|      | Girls Volleyball    | Head Varsity                |          |      | \$2,925.00 |        | Fall 2010 |      |
|      |                     | Head JV                     |          |      | \$2,193.00 |        | Fall 2010 |      |
|      |                     | Head Frosh                  |          |      | \$2,193.00 |        | Fall 2010 |      |
|      | Girls Tennis        | Head Varsity                |          |      | \$2,730.00 |        | Fall 2010 |      |
|      |                     | Head JV                     |          |      | \$682.00   |        | Fall 2010 |      |
|      |                     | Asst. JV                    |          |      | \$682.00   |        | Fall 2010 |      |
|      |                     | Asst. JV                    |          |      | \$682.00   |        | Fall 2010 |      |
|      | Boys Water Polo     | Head Varsity                |          |      | \$2,925.00 |        | Fall 2010 |      |
|      |                     | Head JV                     |          |      | \$2,193.00 |        | Fall 2010 |      |
|      | Boys Cross Country  | Co-Head Varstiy             |          |      | \$2,730.00 |        | Fall 2010 |      |
|      | Girls Cross Country | Co-Head Varstiy             |          |      | \$2,730.00 |        | Fall 2010 |      |
|      | Girls Golf          | Head Varsity                |          |      | \$2,730.00 |        | Fall 2010 |      |
|      |                     | Athletic Trainer            |          |      | \$3,900.00 |        | Fall 2010 |      |
|      |                     | Asst. Athletic Director     |          | -    | \$2,730.00 |        | Fall 2010 |      |

# Appendix B

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT FACILITIES REPORT August 2010

# 1. Delta High School Construction Projects

# C2004 DHS Continuation School Replacement – WWCOT Architects

- Work performed this period includes finish painting, concrete, cabinets, carpeting, landscaping and communication systems.
- Substantial completion for Phase 1 was July 29, 2010 with the final punch walk scheduled for the same day. The punch list was generated on August 4. The District will begin move in activities following the completion of the punch list.
- Phase 2 construction activities are expected to begin August 18 and complete during November 2010.

# 2. Ernest Righetti High School Construction Projects

#### C2004 ERHS Administration Building Renovation – Westberg + White Architects

- Relocation of Administrative Staff to interim housing is complete.
- Administration building construction started June 28<sup>th</sup> to include interior demolition and asbestos removal.
- The project anticipated completion date is January 21, 2011.

# 3. Santa Maria High School Construction Projects

#### C2004 SMHS New Pool – Rachlin Architects

- DSA is continuing design review which began April 19<sup>th</sup>. The review period is expected to continue until November 2010.
- Construction is anticipated to begin in January 2011 depending on DSA review time.

#### C2004 SMHS Ethel Pope Auditorium Renovation – Rachlin Architects

 (No Change) Available Williams Settlement funding required to proceed with this project appears to be oversubscribed statewide by more than \$200 million. While there is a possibility of additional funding allocations, local alternative funding options are under review. The project is on hold until further Board direction.

#### C2004 SMHS New Classroom Building at Broadway - Rachlin Architects

• (No Change) Early design activities are halted on the two-story facility which includes 12 classrooms, a band room, a choir room, restrooms, and support spaces. This project is on hold until further Board direction.

# 4. Pioneer Valley High School Construction Projects

#### **PVHS Portion 3, 12 Modular Classrooms – WLC Architects**

- (No change) The Guardian Group is handling the ModTech bankruptcy for Liberty Mutual Insurance, the surety. Guardian returned fire sprinkler drawings to the District and they were forwarded to DSA for review and approval. The District is awaiting the results of DSA's review of the revised sprinkler drawings.
- (No change) HVAC curb documents were forwarded to the Guardian Group. Guardian will need to have these documents revised and resubmitted to DSA for approval. It appears that Guardian will pursue the completion of the project.

#### PVHS Remediation HVAC System Installation – Westberg + White Architects

 The installation of the new field controls occurred in early April. Mechanical modifications and a new central controller were installed in May. Data was recorded until Mid June. The evaluation will follow with a plan for final modifications to be installed as part of the remediation project.

# PVHS Remediation Phase 1: Buildings A, B, and C - Westberg + White Architects

- Construction commenced June 14<sup>th</sup>. Work is being completed in phases to allow school personnel access to the Administration building beginning August 2.
- The project's substantial completion date is anticipated to be August 6<sup>th</sup>.

# **Maintenance & Operations**

#### **RHS/DHS**

- Powered down all non-vital energy sources for energy reduction.
- Setup end of year awards dinners and other events.
- Repaired football stadium bleachers for graduation.
- Gathered all fire extinguishers for annual service.
- Installed new irrigation on the hillside east of the pool.
- Aerated and fertilized all lawns.
- Cleaned classroom carpets.
- Refinished classroom tile floors.
- Assisted the contractors during the Administration project.
- Moved all the administration into temporary housing in the cafeteria dining room, teachers' dining room (Sword & Shield), room 735 for security, and 599 for the nurse.
- Revised power distribution in the cafeteria dining room for the temporary administration offices.
- Constructed offices for security in room 735.
- Resurfaced the floor in the cafeteria kitchen to comply with Department of Health Services standards.
   This included removing and reinstalling forty pieces of equipment including several stainless steel sinks and countertops.
- Repainted the parking lot lines in the west parking lot.
- Total work orders completed 122
- Event setup hours 236

#### **PVHS**

- Powered down all non-vital energy sources for energy reduction.
- Removed library bookstacks and books in preparation for library ceiling replacement.
- Moved furniture in administration and library buildings in preparation for remediation window and ceiling replacement.
- Setup end of year awards dinners and other events.
- Gathered all fire extinguishers for annual service.
- Reinstalled irrigation in the planter north of the football stadium.
- Aerated and fertilized all lawns.
- Repainted a memorial sign for the varsity baseball field.
- Cleaned classroom carpets.
- Refinished classroom tile floors
- Refinished the gym floor.
- Installed floor tile in the athletic trainer's room.
- Assisted the contractors throughout the remediation project.
- Hosted graduation for Santa Maria –Bonita eighth grade classes.
- Total work orders completed –115
- Event setup hours 425

#### **SMHS**

- Continuing to operate with District electrician located at Santa Maria High School until the Maintenance II is replaced.
- Powered down all non-vital energy sources for energy reduction.
- · Cleaned classroom carpets.
- Refinished classroom tile floors
- Refinished the gym floor.
- Setup end of year awards dinners and other events.
- · Aerated and fertilized all lawns.
- Repaired broken sprinklers and severed control wires.
- Prepared door keys for summer school teachers.
- Hosted summer school for the District.
- Began the process to replace \$20,000 of vandal-etched glass at the cafeteria and Wilson Gym.
- Replaced window putty in the 360 Science building; students have been pulling the putty off the window frames.
- Reroofed the Arts and Crafts building.
- Painted the offices for the new principal.
- Painted the on-campus suspension classroom.
- Total work orders completed 150
- Event setup hours 250

#### **Transportation**

- Operated 2 regular education and 11 curb-to-curb transportation routes for summer school.
- Bus mechanics attended training for maintaining diesel particulate traps provided by the Air Pollution Control District.

#### **Energy**

- \$520,000 cost avoidance through July 2010 versus \$1,650,000 without the energy program
- 2009–10 expected cost avoidance: \$295,000
- 31% electrical usage savings, 37% natural gas usage savings, 25% water usage savings

#### **Professional Development**

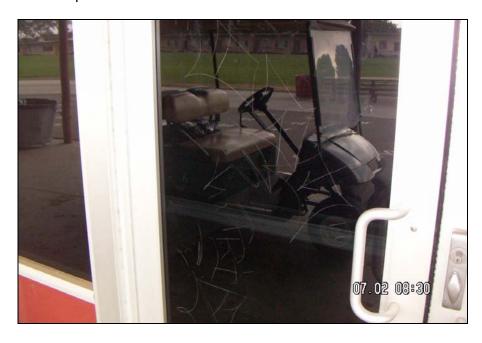
- Two plant managers attended training for Johnson Controls energy management system.
- Twelve custodians attended "smarter cleaning" training sponsored by S.I.P.E.
- Three Maintenance mechanics attended a local lock and door hardware seminar.

# Graffiti & Vandalism

| • | RHS  | \$<br>740 |
|---|------|-----------|
| • | DHS  | \$<br>0   |
| • | SMHS | \$<br>260 |
| • | PVHS | \$<br>730 |

Reese Thompson

Director - Facilities and Operations



Santa Maria High Vandalism



**New Roof - Santa Maria High Arts and Crafts** 



Lead paint removal for mural - Santa Maria High Wilson Gym



New tongue and groove ceiling - Pioneer Valley High Cafeteria



Early demolition at the Administration Building - Righetti High



**Temporary administration offices - Righetti High Cafeteria** 



Beautiful compliant food service floor - Righetti High Cafeteria Kitchen