

**Calhoun County Public Schools
Minutes of the Board of Trustees
Special Called Board Meeting
June 23, 2022
Dr. Ferlondo Tullock, Superintendent**

A Public Hearing for the FY 2022-2023 Third and Final Reading of the Calhoun County Public School Budget was held prior to the regularly scheduled Board Meeting at 6:30 P.M.

Members Present: Mr. Gary Porth, Chairperson; Mr. Kevin Jenkins, Vice Chairperson; Ms. Debra Fredrick, Secretary; Mrs. Sandra Tucker; and Mr. Ned Nelson.

Call to Order/Moment of Silence: Mr. Gary Porth, Chairperson, called the meeting to order, welcomed visitors and staff and asked everyone present to stand for a Moment of Silence and the "Pledge of Allegiance to the Flag".

Notice to the Media: In accordance with the S.C. Code of Laws, 1976, Section 30-4-80-(E), as amended, the following have been notified of this meeting: The Calhoun Times; The Times and Democrat; the District Website and notices placed on the bulletin boards in all schools and the District Office.

Approval of Agenda: Mr. Nelson moved, with a second by Mr. Jenkins, to approve the agenda as submitted. Passed unanimously.

Financial Report: Mrs. Sky Strickland, Chief Financial Officer, presented the FY 2022-2023 Calhoun County Public Schools Budget for Third Reading. She said the total General Fund Revenue is \$19,085,478.00 with a total increase of \$417,658.00. She also reported to the Board the Local Revenue is \$7,785,000.00 – with an increase of \$417,658.00 and the State Revenue is \$11,202,478.00. Mrs. Strickland said the State Aid to classrooms and the increase to the teacher's salary is going to be run through the State's New Funding Formula. She said the following is included in the budget:

- \$4,000.00 has been added to the minimum teacher salary schedule with Bachelors and zero years of experience to \$40,000.00.
- Maintained 8% local supplement for teacher salary schedule – Calhoun County Public Schools starting teacher salary schedule will be \$43,200.00
- All classified staff and administrators will receive 5% increase to salary schedules.
- Bus drivers will receive the required 5% education raise and the State required 3% raise to minimum bus driver salary schedule.
- All eligible employees will receive a step for a year of experience, up to the max years of steps.
- Will not replace 9 positions (6 ESSER and 3GF)
- Health Insurance on the employers side will increase 18.1% for the year so 9.05% for FY 22/23 Budget
- Retirement on the employer side will increase 1%.
- Teacher supply stipend will increase from \$275.00 to \$300.00.

Mr. Nelson moved, with a second by Ms. Fredrick, to approve the Third Reading of the Calhoun County Public Schools FY 2022-20232 Budget. Passed unanimously.

Public Participation: None

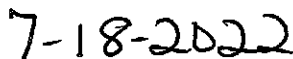
Executive Session: No Executive Session

Board Action(s): No Action

Adjournment: Mr. Nelson moved, with a second by Ms. Fredrick, to adjourn at 7:04 p.m.
Passed unanimously.



Board of Trustees Secretary



Date of Approval

Respectfully Submitted,
Pamela Kennedy, Executive Administrative Assistant to the Superintendent