

**Ingram Independent School District  
Official Budget  
2024-2025**

|                                  | <b>General<br/>Operating<br/>Fund</b> | <b>Child<br/>Nutrition<br/>Fund</b> | <b>Debt<br/>Service<br/>Fund</b> |
|----------------------------------|---------------------------------------|-------------------------------------|----------------------------------|
| <b>Revenues</b>                  |                                       |                                     |                                  |
| 5711 Taxes                       | 5,975,903                             |                                     | 1,957,251                        |
| 5700 Other Local                 | 561,250                               | 55,000                              | 10,000                           |
| 5800 State                       | 9,325,642                             | 51,652                              | 414,096                          |
| 5900 Federal                     | 56,000                                | 1,025,500                           |                                  |
| Total Revenues                   | 15,918,795                            | 1,132,152                           | 2,381,347                        |
| <b>Expenditures</b>              |                                       |                                     |                                  |
| 11 Instruction                   | 8,911,067                             |                                     |                                  |
| 12 Instruction Resources         | 12,700                                |                                     |                                  |
| 13 Staff Development             | 198,522                               |                                     |                                  |
| 21 Instructional Leadership      | 212,258                               |                                     |                                  |
| 23 School Leadership             | 881,375                               |                                     |                                  |
| 31 Guidance & counseling         | 546,104                               |                                     |                                  |
| 33 Health Services               | 120,109                               |                                     |                                  |
| 34 Transportation                | 500,000                               |                                     |                                  |
| 35 Food Service                  |                                       | 1,132,152                           |                                  |
| 36 Extra Curricular Activities   | 737,105                               |                                     |                                  |
| 41 General Administration        | 955,374                               |                                     |                                  |
| 51 Plant Maintenance             | 2,021,771                             |                                     |                                  |
| 52 Security                      | 327,218                               |                                     |                                  |
| 53 Data Processing Services      | 428,754                               |                                     |                                  |
| 71 Debt Service                  | 112,900                               |                                     | 2,308,625                        |
| 81 Facilities Acquisition        | 0                                     |                                     |                                  |
| 99 Intergovernmental             | 148,000                               |                                     |                                  |
|                                  | 16,113,257                            | 1,132,152                           | 2,308,625                        |
| Budgeted Surplus (Deficit)       | (194,462)                             | 0                                   | 72,722                           |
| Estimated Beginning Fund Balance | 3,751,419                             | 464,823                             | 1,180,799                        |
| Projected Fund Balance           | 3,556,957                             | 464,823                             | 1,253,521                        |