

2024 MS-26

### Proposed Budget Clarksville Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2024 to June 30, 2025

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Erin Blanchard	School Board Chair	Frie Blanchard
Michel Dionne	School Board Member	Productions.  Description in .  Michael Prouve  - 1857 Interest Con.
Linda White	School Board Member	linda Wite
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



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#### 2024 MS-26

**Appropriations** 

Appropriations						
Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction	The second secon			معدد المعمومين المرادي الراديان		and an integral
1100-1199	Regular Programs	04	\$454,675	\$473,274	\$462,150	\$0
1200-1299	Special Programs	04	\$22,070	\$4,880	\$68,376	\$0
1300-1399	Vocational Programs	04	\$9,111	\$10,558	\$11,500	\$0
1400-1499	Other Programs	04	\$0	\$0		\$0
1500-1599	Non-Public Programs	04	\$0	\$0	and the contract of the same o	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	and the same of	and the second second
1800-1899	Community Service Programs		\$0	\$0		\$0
un o sur e Maria e Manda e mariale e en el Re e	Instruction Subtotal		\$485,856	\$488,712	\$542,036	\$0
Support Serv	vices				#40.460	\$0
2000-2199	Student Support Services	04	\$4,504	\$6,326		\$0 \$0
2200-2299	Instructional Staff Services		\$0	\$0		\$0
	Support Services Subtotal		\$4,504	\$6,326	\$40,168	
General Adm	inistration				\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0		\$0
2310-2319	Other School Board	04	\$9,884	\$10,550		\$0
	General Administration Subtotal		\$9,884	\$10,550	\$13,550	Ψu
Executive Ad	iministration			ur a demonstrativo de los estas e		
2320 (310)	SAU Management Services		\$0	\$0		\$0
2320-2399	All Other Administration	04	\$43,980	\$48,249		\$0
2400-2499	School Administration Service		\$0	\$0		\$0
2500-2599	Business		\$0	\$0		\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0		\$0
2700-2799	Student Transportation	04	\$50,601	\$51,785		\$0
2800-2999	Support Service, Central and Other		\$0	\$0		\$0
4	Executive Administration Subtotal		\$94,581	\$100,034	\$102,762	\$0
Non-Instructi	ional Services		, ,,,		\$0	\$0
3100	Food Service Operations		\$0	\$0		\$0
3200	Enterprise Operations		\$0	\$0		\$0
- 11 - 14	Non-Instructional Services Subtotal		\$0	\$0	, <b>\$</b> U	<b>40</b>



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#### **Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Ac	quisition and Construction				\$0	\$0
4100	Site Acquisition		\$0			\$0
4200	Site Improvement		\$0	عبيده المحافظية والمحافظة	ويهيج المالم والماليا	\$0
4300	Architectural/Engineering		\$0		and the second second second second	and the same of the same of
4400	<b>Educational Specification Development</b>	and the second second second	\$0	Market and residence of the section by the parties	متعصصه وأعاسونياه معانيي والأداء ينيس	\$0
4500	Building Acquisition/Construction		\$0	وموضوعين المدارية والمداعد الدارة وميان ورايد	متعقق والمنتجا المارين	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0 
4900	Other Facilities Acquisition and Construction	mer, co.	\$0			\$0
Facilitie	es Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlay	S age of the companion	ا مادرانسماد وراود در ایران	magning on the contract of the second of the	\$0	\$0	\$0
5110	Debt Service - Principal		\$0	فتشتم بناجا بنايا بالرابات		\$0
5120	Debt Service - Interest		\$0	and the same of the property of the same o		\$0
	Other Outlays Subtotal		\$0		•	
Fund Transfe	To Food Service	'	\$0	\$0	\$0	\$0
5220-5221	with the first process and the contract of the		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects To Agency Funds		\$0	\$0	<b>\$0</b>	\$0
5254	To Charter Schools	04	\$0	\$100	\$6,629	\$0
5310			\$0	\$0	\$0	\$0
5390	To Other Agencies Supplemental Appropriation		\$0	\$0	\$0	\$0
9990			\$0	and the second second second second second second	\$0	\$0
9992	Deficit Appropriation  Fund Transfers Subtotal		\$0		\$6,629	\$0
a sanda e en ere en	Total Operating Budget Appropriations		gy a a simbol a spain de l'éta più de la vagente	And the same of th	\$705,145	\$0



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#### **Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Account 5252	To Expendable Trusts/Fiduciary Funds	03	\$20,000	\$0
		: Transfer to Tuition Expende		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5252	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special Article		\$20,000	\$0



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#### **Individual Warrant Articles**

34 (1)	dividual trailant 7 theire	
_	Article	
Account Purpose	ALLIG	(Recommended) (Not Recommended)
Total Proposed Individual Articles		\$0 \$0



#### 2024 MS-26

Revenues

			(evenues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Source	ces			and the second section of the second section s	2140 x 1100 1x max 1 (max 1x - 200) - 1 111 A 110 A 110 A 110 A
1300-1349	Tultion		\$0	\$0	\$0
1400-1449	Transportation Fees	_	\$0	\$0	
	Earnings on Investments	04	\$0	\$5	
1600-1699	Food Service Sales		\$0	\$0	المصطفية والعالم المصور في المداري المدارية المصورية فيها المدار المدار المدينة لا
1700-1799	Student Activities		\$0	\$0	Company of the control of the contro
1800-1899	Community Services Activities		\$0	\$0	
1900-1999	Other Local Sources		\$0	\$0	\$0
Automorphic etc.	Local Sources Sub	total	\$0	\$5	\$5
State Source	School Building Aid		\$0	\$0	\$0
3210	THE RESIDENCE WAS ASSESSED.	and the same of th	\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Ald		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$1,349	\$0
3290-3299	Other State Sources State Sources Sub	total	\$0	\$1,349	\$0
Federal Sou	the state of the s	anger commenter that his his more		\$0	\$0
	Federal Program Grants	ne com o com o con agrando o con monario mendido.	\$0	\$0	\$0
4540	Vocational Education	- graph process of the country of the country of	\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0 \$0	\$0
4570	Disabilities Programs	en in management in	\$0	\$0	\$0
4580	Medicaid Distribution	was a series of	\$0	\$0 \$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	And the second second second	\$0
4810	Federal Forest Reserve	and the second s	\$0	\$0	\$0
	Federal Sources Sub	total	\$0	\$0	\$0



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#### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Finan	icing Sources		entant and the college of managed according to the time of the cit stiffment of the	and and the second second second	
5110-5139	Sale of Bonds or Notes		\$0	\$0	عشده و دومیتونیونی
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0 
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	
5222	Transfer from Other Special Revenue Funds		\$0	\$0	and the state of the same production and the state of the
5230	Transfer from Capital Project Funds		\$0	\$0	The second second second second second second
5251	Transfer from Capital Reserve Funds		\$0	\$0	and the same of th
5252	Transfer from Expendable Trust Funds		\$0	\$0	
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	ner in annual range range between the section above in the color approximation of the color and the color approximation and the color and the color approximation and the color and the color and the color approximation and the color and the
	and the second section of the second		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$0	\$0	\$35,000
	Other Financing Sources Subtotal		\$0	\$0	\$35,000
	Total Estimated Revenues and Credits		\$0	\$1,354	\$35,005



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#### **Budget Summary**

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$705,145
Special Warrant Articles	\$20,000
Individual Warrant Articles	\$0
Total Appropriations	\$725,145
Less Amount of Estimated Revenues & Credits	\$35,005
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$690,140