

	22-23	22-23	22-23	21-22	21-22	22-23
	181	199	101	DIFF	LYR BUD	599
	ATHLETICS	GENERAL FUND	FOOD SERV	TOTALS	DEBT SERVICE	DEBT SERVICE
Revenue:						
5700 - Local Sources	49,000	3,451,748	50,000	3,550,748		1,663,260
5800 - State Sources		6,217,380		6,217,380		
5900 - Federal Sources		200,000	750,000	950,000		
Revenue:	49,000	9,869,128	800,000	10,718,128		1,663,260

Expenditures:						
11 - Instructional Services		4,956,870		4,956,870	4,726,428	
12 - Resource & Media		4,400		4,400	4,400	
13 - Curriculum & Inst Dev		394,046		394,046	404,260	
21 - Instructional Leadership		192,363		192,363	165,685	
23 - School Leadership		491,091		491,091	552,502	
31 - Guidance & Counseling		248,071		248,071	393,408	
32 - Social Work		-		-	-	
33 - Health Services		83,223		83,223	152,169	
34 - Pupil Transportation		327,122		327,122	278,115	
35- Food Services			735,961	735,961	697,420	
36 - Co/Extra Curricular	436,628	129,060		565,688	543,375	
41 - General Administration		807,678		807,678	772,360	
51 - Plant Maintenance		1,452,189		1,452,189	1,366,864	
52 - Security & Monitoring		53,302		53,302	50,852	
53 - Data Processing		40,000		40,000	40,000	
61 - Community Service		176,383		176,383	168,180	
71 - Debt Service		199,200		199,200	199,200	1,565,538
81 - Facilities Acq & Const				-	-	
93 - Payments to Fiscal Agents				-	-	
99 - Intergovernmental Charges		160,000		160,000	160,000	
	436,628	9,714,998	735,961	10,887,587	10,675,218	1,565,538

Other Resources:						
00-7900 Capital Lease						
00-7900 Transfer In	387,628					
Other Uses:						
00-8900 Transfer Out		387,628				
Net Revenue/Expenditures & Other Resources/Uses	22-23	22-23	22-23	22-23		
	-	(233,498)	64,039	(169,459)		97,722

APPROVED ON THIS THE 29 DAY OF AUGUST, 2022


Adrian Perez, Presiding Officer