

**2024-2025  
Kitchen  
Infrastructure  
and Training  
Grant**

***Vallecitos School  
District***



***Where Achievement and  
Attendance Matter!***

# Presentation Objectives

- ✓ **Review Recently Completed Work.**
- ✓ **Communicate project goals and expected outcomes (Flooring, Salad Bar, Seating)**
- ✓ **Discuss project funding and financial overview.**
- ✓ **Review timeline and implementation steps.**
- ✓ **Answer stakeholder questions and collect feedback.**





# Recently Completed Work



- Indoor Serving Line
- Doorway Connecting Kitchen to Rooms 3-4
- Combi Oven to Facilitate Speed Scratch Cooking





# Project Goals- Flooring Upgrade



**Ongoing Issue:** The outdoor eating area currently has flooring that is difficult to clean and floods during rainy weather, making it unusable during wet conditions.

**Damage and Deterioration:** Rain causes persistent damage to the floor, worsening with each storm and creating an unsightly, deteriorating surface.

**Opportunity for Funding:** The Kitchen Infrastructure Training Grant, available until June 2025, can fully fund the installation of new, durable flooring.

**Improved Functionality:** Upgrading the floor will prevent rain damage, reduce flooding, improve sanitation, minimize stains, and provide a safer, cleaner, and more functional space for students.

**Enhanced Dining Experience:** A new floor will create a more inviting, pleasant environment for students to enjoy their meals, supporting their well-being and comfort.



# Project Goals- Flooring Upgrade

The images on the left represent the current conditions of the concrete flooring in the outside eating area. We propose to apply a durable coating over the concrete that will give new life to the floor



In our outdoor eating area for many years to come. The finish is also more aesthetically pleasing compared to the current condition of the concrete.



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# Project Goals- Salad Bar Upgrade

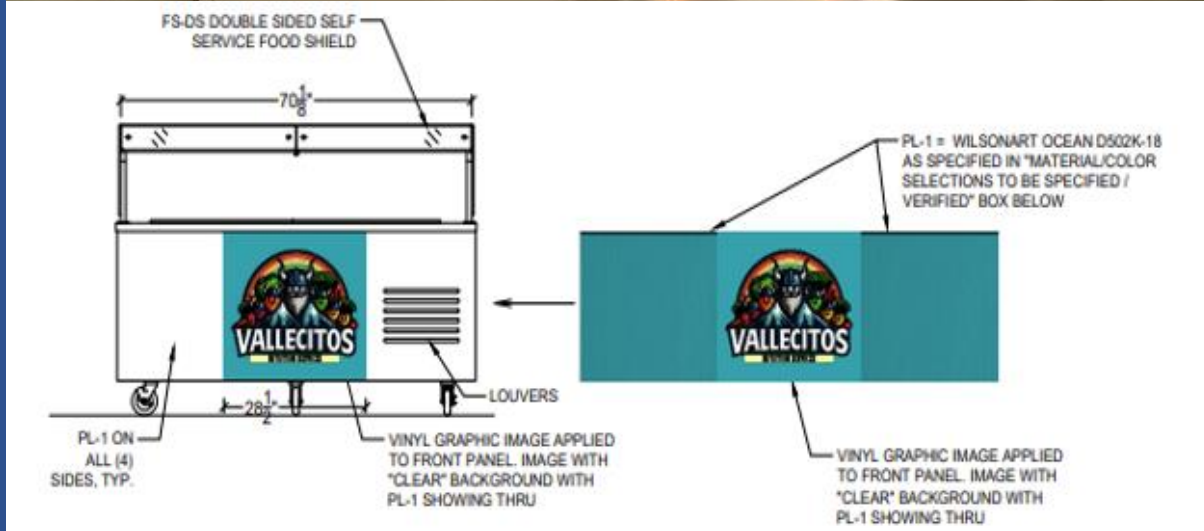


**Enhanced Self-Service:** A refrigerated salad bar with rails will allow students to easily serve themselves, promoting a more efficient and enjoyable dining experience.

**Increased Options:** With upgraded storage and presentation, we can offer a wider variety of fresh, cold salad options, catering to diverse tastes and dietary needs.

**Improved Freshness and Safety:** Refrigeration ensures ingredients stay fresh and at the proper temperature, improving food safety and quality.

**Boosted Participation:** A more appealing and accessible salad bar will encourage students to make healthier choices and increase participation in the salad offerings.





# Project Goals- Breakfast Bar and POS Upgrade



- Awarded \$ 10,000 Grant
- Approved for a Grab & Go Breakfast Kiosk and POS System. In efforts to improve breakfast participation in our nutrition programs.



# Project Goals- Seating Upgrade



Palmer Hamilton tables offer durable, weather-resistant construction, flexible mobility, enhanced student safety, and increased opportunities for outdoor dining and learning, aligning with district goals effectively.

- **Exceptional Durability:** Weather-resistant, designed for long-term outdoor use.
- **Student Safety:** Sturdy construction ensures reliability.
- **Flexible Design:** Mobile tables allow versatile seating arrangements.
- **Enhanced Engagement:** Supports outdoor dining, learning, and community-building.
- **Strategic Investment:** Aligns with district goals, ensuring lasting value and quality for Vallecitos School District.

# Seating Upgrade Quote

Item	Mfg	Cat	Part Number	Part Description	Qty	Sell	Ext Sell
1	PALMER	CAF	CEN24303072A	Picnic Table, Attached Benches (30 x 30 x 72)  FRAME: Chameleon Textured TOP: Recycled Poly (RP) BENCH: LIGHT GREY COLOR: LIGHT GREY GLIDE/CASTER/ANCHOR: GLIDE	8	\$ 2,850.00	\$ 22,800.00
2	PALMER	CAF	CEN24303096A	Picnic Table, Attached Benches (30 x 30 x 96)  FRAME: Chameleon Textured TOP: Recycled Poly (RP) BENCH: LIGHT GREY COLOR: LIGHT GREY GLIDE/CASTER/ANCHOR: GLIDE	5	\$ 3,250.00	\$ 16,250.00
3	PALMER	CAF	CEN24303096T	CENTRA Table (30 x 30 x 96)  FRAME: Chameleon Textured TOP: Recycled Poly (RP) BENCH: LIGHT GREY COLOR: LIGHT GREY GLIDE/CASTER/ANCHOR: GLIDE	1	\$ 1,555.00	\$ 1,555.00
4	PALMER	CAF	CEN24171542B	CENTRA Bench (17 x 15 x 42)  FRAME: Chameleon Textured TOP: Recycled Poly (RP) BENCH: LIGHT GREY COLOR: LIGHT GREY GLIDE/CASTER/ANCHOR: GLIDE	1	\$ 650.00	\$ 650.00
5	PALMER	CAF	CEN24171596B	CENTRA Bench (17 x 15 x 96)  FRAME: Chameleon Textured TOP: Recycled Poly (RP) BENCH: LIGHT GREY COLOR: LIGHT GREY GLIDE/CASTER/ANCHOR: GLIDE	1	\$ 790.00	\$ 790.00
6	PALMER		FREIGHT COST	SHIPPING TO SITE - PALMER HAMILTON - CUSTOMER TO OFFLOAD	1	\$ 8,600.00	\$ 8,600.00
7	CA		SALES TAX	SALES TAX 7.75% - FALLBROOK	1	\$ 3,924.99	\$ 3,924.99
				<b>Grand Total</b>			<b>\$ 54,569.99</b>





# Project Budget



## Proposed Costs

Flooring = \$35,200

Seating = \$54,570

Salad Bar = \$30,295.90

Breakfast Cart/POS System = \$TBD

Total = \$120,000 + Cost of Breakfast Cart POS

## Proposed Budget

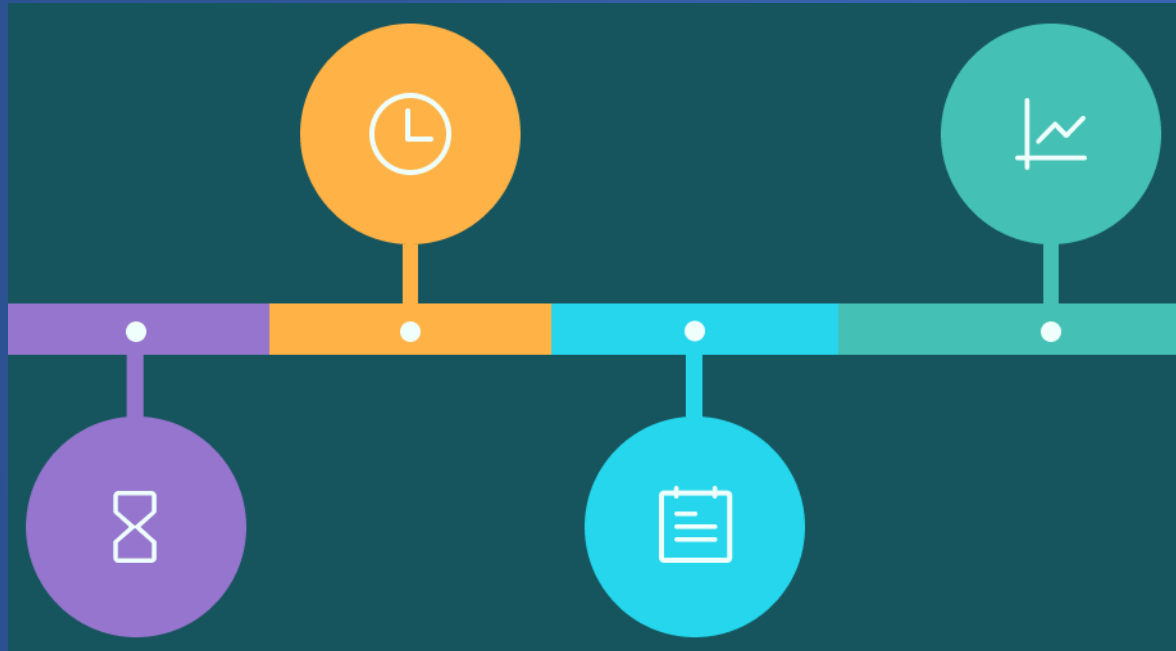
Kitchen Infrastructure and Training Grant = \$124,000

No Kid Hungry Grant Program = \$10,000

NSLP Funds = \$25,000



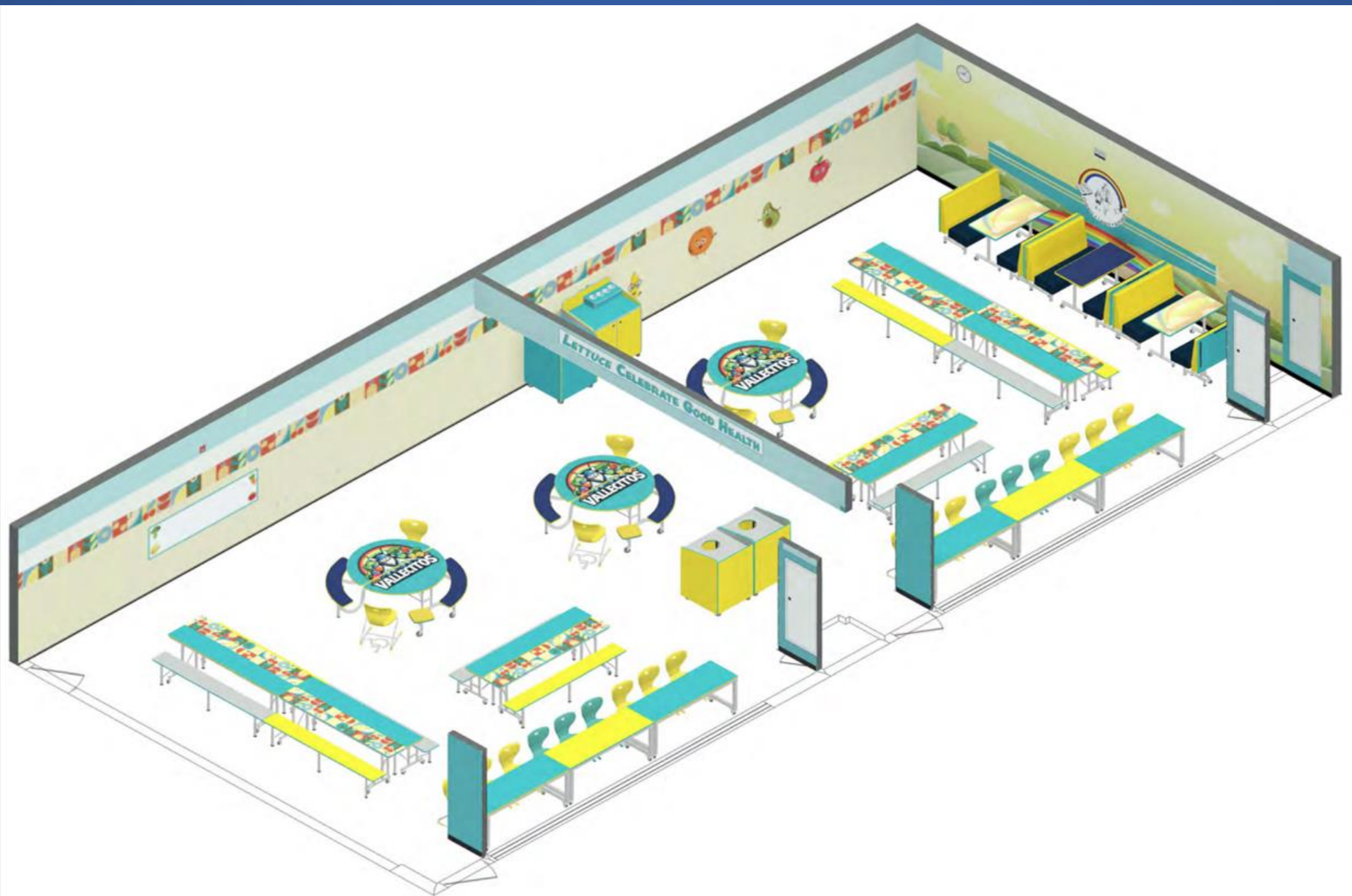
# Project Timeline



**April 8, 2025- Approve all quotes and proposals.**

**April 15, 2025- Execute quotes, schedule work, and place orders.**

**May 1, 2025 – June 20, 2025- Receive and install order items and execute flooring work.**



# Conclusion / Questions





# Estimate

184 N. Batavia St. Orange, CA 92865 714.998.8881 714.998.9481 C15#233647

Date	Estimate #
1/7/2025	102317

Name / Address
Vallecitos Nutrition Services 5211 5th Street Fallbrook, CA 92028

Ship To
Vallecitos School

P.O. No.	Terms	Rep	Project
	deposit	SM	

Description	Total
<p>Furnish and install gray or blue epoxy coating with non slip texture at lunch and food service floors</p> <p>Prep and grind entire area Patch all cracks and spalling as necessary Install BDC Vapor Seal moisture blocking epoxy primer Install BDC 9700 Polyaspartic Polyurea coating with color chips to be chosen.</p> <p>*This quote is good for 60 days *</p>	35,200.00

<b>Total</b>	<b>\$35,200.00</b>
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VALLECITOS USD -RFQ-26863-020425 - PARRON HALL This is a second test of where the header info goes 1 of 1

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4 \_\_\_\_\_

PALMER CAF GEN24303072A Picnic Table, Attached Benches (30 x 30 x 72 9) \$ 2,850.00 ~~\$ 22,800.00~~

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 PALMER FREIGHT COST SHIPPING TO SITE - PALMER HAMILTON - CUSTOMER TO

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Grand Total \$ 54,560.99

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Mon Feb 10 12:21:58 2025

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