

2025-26

**INITIAL
BUDGET**

**GENERAL APPROPRIATIONS ACT
PRELIMINARY 2024-25 GENERAL FUND BUDGET
JUNE 30, 2025**

RESOLVED, that this resolution shall be the General Fund appropriation of the Onaway Area Community Schools for the fiscal year ending June 30, 2026, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by the Onaway Area Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Onaway Area Community Schools for the fiscal year ending June 30, 2026 which includes **18.0000 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUES:	
Local Sources	3,650,788
State Sources	3,220,525
Federal Sources	245,087
Incoming Transfers & Other	277,000
Activity Accounts	504,551
Total Revenues	7,897,951
Unaudited Fund Balance, July 1, 2025	1,123,173
Total Funds Available	9,021,124

BE IT FURTHER RESOLVED, that \$ of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:

Elementary	1,727,020
Middle School	928,569
High School	1,312,972
Preschool	297,760
Summer School	30,790
Total Basic Programs	4,255,486

Special Education	558,423
Compensatory Education	542,699
Career and Technical Education	
Total Added Needs	1,101,122
Total Instruction	5,356,609

Supporting Services:

Improvement of Instruction	
Educational Media Services	
Instruction Related	
Technology	96,077
Direction/Supervision of Staff	
Academic Student Assessment	
Instructional Staff Support	96,077

Board of Education	140,841
Executive Administration	346,259
Office of the Principal	483,981
Other School Administration	2,950
Business and Fiscal Services	207,086
Operations and Maintenance	645,140
Security	
Pupil transportation	359,486
Communication Services	
Staff/Personnel Services	
Non-Instructional	
Technology	218,259
Latchkey Program	
Athletics	167,720

Activity Accounts	259,427
Total Supporting Services	3,025,226
Welfare Services	1000
Long Term Debt	0
Total Expenditures	8,390,834
Excess (Deficiency) Of Revenues	
Over (Under) Expenditures	
Net Change in Fund Balance	-738,007
Fund Balance:	
Beginning of Year	1,368,297
End of Year	630,290
Fund Balance Percent of	
Expenditures	4.70%
UNRESTRICTED FUND	
BALANCE	385,166
RESTRICTED FUND BALANCE	245,124