

**Quitman County Board of Education
Approved Budget
July 1,2023-June 30,2024**

Anticipated Revenue	
Local Taxes	\$1,113,858.76
State Revenue	\$3,671,510.00
Federal Sources	\$488,740.87
Other Revenue	\$94,000.00
Total Anticipated Revenue	\$5,368,109.63
Anticipated Expenditures	
Instruction	2,881,865.63
Pupil Services	190,421.00
Improvement Of Instruction	140,482.00
Media	74,960.00
General Administration	\$687,974
Business Administration	62,751.00
School Administration	531,674.00
Maintenance & Operations	504,648.00
Student Transportation	280,187.00
Other Support Services	13,147.00
Total Anticipated Expenditures	5,368,109.63