

**Resolution for Adoption by the Board of Education – Macomb Academy
2022-2023 General Fund Original Budget (6/23/22)**

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Macomb Academy for fiscal year 2022-2023 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 11,300
3xx State	654,015
4xx Federal	69,105
5xx-6xx Other Financing Sources	<u>44,068</u>
Total Revenue	\$ 778,488
Fund Balance, July 1	<u>(1,084,328)</u>
Total Available to Appropriate	\$(305,840)

Be it further resolved, that \$(305,840) of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:

1xx – Instruction	
12x-Added Needs	\$ 414,289
2xx – Support Services	
21x- Pupil Support	10,865
22x-Instruction Support	0
23x- General Administration	119,663
25x- Business Services	0
26x- Operations and Maintenance	107,026
27x- Transportation	100
28x-29x Other Central Support	3,671
4xx-6xx Other Financing Uses	<u>120,000</u>
Total Appropriated	\$ 775,614

Fund Balance as of June 30, 2023 \$ (1,081,454)

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Moved by Traci Comer - Scarsella (president) and supported by Marilyn Wittstock (vice president).

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Macomb Academy Board of Directors at a properly noticed open meeting held on the 23th day of June, 2022 where a quorum was present.

By: Marilyn Wittstock
Marilyn Wittstock, Acting Secretary of the Board