

Narrative for Proposed FY20 Budget

Proposed Budget FY 20

	<u>Revenue</u>	<u>Expenditure</u>	<u>Difference</u>
Ed Fund	\$4,787,023	\$4,816,365	(\$29, 342)
O & M	\$416,725	\$414,476	\$2,249
Bonds	\$126,419	\$124,948	\$1,471
Trans	\$474,949	\$472,255	\$2,694
IMRF/SS	\$152,091	\$183,059	(\$30,968)
W C	\$36,043		\$36,043
Tort	\$579,743	\$579,743	\$0
Safety	\$34,843	\$13,500	\$21,343
Totals	\$6,607,836	\$6,604,346	\$3,490