

BUDGET NARRATIVE

LEA: Windham Ashland Jewett CSD	FOR TITLE: ARP-ESSER
BEDS Code 191401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Partial funding of elementary teachers for grades 4-6 to reduce class size and assist in maximizing social distance by adding staffing to change class configuration. Additional staffing will also help address the potential gaps in learning caused by the Pandemic. Also partial funding of an Elementary Guidance Counselor to address social and emotional concerns of the students.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Partial funding of a nurse to make sure that the safety needs of the district are met.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	<i>Partial funding of ELL service purchased from ONC BOCES to help address gaps in learning caused by the pandemic</i>
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	