



ST. JOSEPH CATHOLIC SCHOOL

AGENDA: January 16, 2025 -

Meeting Begins-6:30

Attendance: Principal Thompson- Andy- Kevin- Ivan-Angela- Erica-Yung- Phil- Meredith

Opening Prayer-

Introduction (Andy):

- Approval of November Meeting Minutes
 - Changes Amended
 - Yung was not present for the December meeting.
 - Tuition rates need to be approved by Diocese.
 - Motion by Phil- 2nd by Angela

Principal Report (Ms. Thompson)

- [Enrollment Dashboard](#)
 - 295 enrolled
 - 2 kids added since Xmas break.
 - 1 from Denver
 - 2 international students from Korea
 - One visitor for a month
 - 1 citizen who is staying in the school year 5th grade.
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- Jr and Sr Gifted & Talented Nominees (CLEAR program)
 - Diocese of Dallas has a Talented and Gifted Summer program.
 - 17 nominees in Jr
 - 35 Sr C nominees

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- Spanish Teacher Update
 - Senora is retiring and moving to Argentina in March
 - Retirement reception at the end of March
 - New teacher- Elena Pores- former Jag student Mother
 - Students returning next year for 6th grade and younger.
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- End of Year Take Flight Report
 - The program for dyslexic students (between 30-50)
 - Only able to be taught by an academic language specialist.
 - J lab
- Misc
 - Used Uniform Sale earlier in the week.
 - Open House report
 - 4 families tonight- 2 parishioners
 - 4 families at the Little Disciples open house last Tuesday
 - Catholic Schools Week upcoming Jan 26-Feb 1
 - Mon-Perot Museum outing
 - Tues- Read to succeed.
 - Wed- Special PE classes.
 - Thurs- All School Spirit Day
 - Fri- Grandparents Day
 - Re-Enrollment
 - Trickling slowly

Pastor Report (Fr. Stephen)

- Report
 - No serious concerns with recent weather
 - A number of leads for open positions are being followed.

- The parish strategic plan is being organized to be updated for a new 5-year strategic plan.
- Columbarium will be undergoing renovation to improve conditions for graves for longevity.
- Parish is in an improved state to be debt-free by the 50th anniversary celebration (Summer 26)
 - Discussions are underway on anniversary celebrations.

- **Notes**

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Financial Report (Phil)

- **Report**

- PL 5-month Review
 - Review of PL July to November
 - Continuing to run favorable to budget
 - Raise in enrollment vs forecasting is assisting.
 - Some Fundraising Update
 - Used Uniform Sale rose 2K.
 - Hoopsgiving was 11K favorable to budget.
 - NTGD took 34K.
- Discussion on fundraising proceeds
- Renovations to the Main office will be proceeds from the Auction.
- Discussion for front of the school (columbarium entrance) to include flora designs for this year's Paddles Up.
- Discussion on using temporary restricted funding from Paddles Up in the school garden (\$6000) and NTGD (\$3000) to use for updating the school entrance renovation.
 - Motion by Kevin. 2nd by Angela
 - Approved
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- **Other Notes**

- Tuition Rates approved by Diocese.
- 26-27 rate discussion on ESA scholarship (close to 9K)
 - Education Savings Accounts
 - \$11235 Cost to Educate

Sub-Committee Updates

- Committee Updates
 - Yung- Family spotlight feedback
 - Mrs. Wharton picked the next one- Salsmans.
 - Send Yung names for suggestions.
 - Discussion on Q&A vs narrative format
 - Beth's Update- 3rd and 4th-grade basketball kicked off this weekend with i9.
 - Uniform committee ongoing
 - Discussion on uniform items
 - Discussion on Used Uniform Sales

Round the Room Updates

- Open Houses on Feb 4th & March 4th (mornings & evenings)
- Father Daughter Dance- Feb 1st

Meeting Adjourn- 7:41

Closing Prayer

Saint Joseph Prayer

O dearest Saint Joseph,

I offer myself to you, that you may always be my father,

to protect and guide me.

Help me to love holiness and to remain pure in heart.

O Blessed Saint Joseph,

pray for me,

that I may enjoy the gift of a holy life.

Amen.