

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources						
1110 - Foundation Program - Regular	\$53,897,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,897,987.00
1121 - Foundation Program - Student Growth	\$764,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,075.00
1220 - School Nurses Program	\$746,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,903.00
1221 - Technology Coordinator	\$68,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,327.00
1222 - Career Tech O & M	\$57,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,865.00
1225 - Math Coach	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
1230 - Alabama Reading Initiative	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00
1240 - High Hopes for Alabama Students	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1252 - English as a Second Language - State	\$60,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,587.00
1271 - School Safety Security and Climate Program	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
1273 - Bullying Prevention Program	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
1275 - Gifted Education	\$112,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,083.00
1284 - Career Tech Initiative - Career Coaches Program	\$95,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,881.00
1310 - Transportation - Operations	\$5,877,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,877,457.00
1320 - Transportation - Fleet Renewal	\$0.00	\$0.00	\$818,748.00	\$0.00	\$0.00	\$818,748.00
1410 - At Risk	\$265,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,874.00
1520 - Preschool	\$355,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,105.00
1540 - Jobs for Alabamas Graduates (JAG)	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1720 - OSR Pre-Kindergarten Program	\$988,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988,705.00
2120 - Public School Fund- Capital Outlay	\$0.00	\$0.00	\$2,637,676.00	\$0.00	\$0.00	\$2,637,676.00
Total - State Sources	\$64,184,849.00	\$75,000.00	\$3,456,424.00	\$0.00	\$0.00	\$67,716,273.00
Federal Sources						
3210 - IDEA-Part B	\$0.00	\$2,236,325.00	\$0.00	\$0.00	\$0.00	\$2,236,325.00
3220 - Pre-School Part B-Ages 3-5	\$0.00	\$40,810.00	\$0.00	\$0.00	\$0.00	\$40,810.00
3310 - Basic Grant	\$0.00	\$131,286.00	\$0.00	\$0.00	\$0.00	\$131,286.00
3410 - Impact Aid-PL 874-Regular	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00
3830 - SSA - Disability Determination	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
4110 - Title I, Part A	\$0.00	\$2,155,001.00	\$0.00	\$0.00	\$0.00	\$2,155,001.00
4130 - Title II, Part A - Teacher and Principal Training	\$0.00	\$366,231.00	\$0.00	\$0.00	\$0.00	\$366,231.00
4160 - Title IV, Student Support and Academic Achievement	\$0.00	\$162,827.00	\$0.00	\$0.00	\$0.00	\$162,827.00
4165 - Stronger Connections Grant	\$0.00	\$199,149.00	\$0.00	\$0.00	\$0.00	\$199,149.00
4298 - ARPA – ESSER III	\$0.00	\$895,969.00	\$0.00	\$0.00	\$0.00	\$895,969.00
5110 - USDA-School Lunch Program-Section 11	\$0.00	\$3,595,000.00	\$0.00	\$0.00	\$0.00	\$3,595,000.00
5125 - USDA-After School Snack Program	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	\$111,000.00
5135 - USDA-Severe Need Breakfast Program	\$0.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00
5920 - DOD-Air Force ROTC	\$59,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,728.00
5990 - Other Federal Revenue	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
Total - Federal Sources	\$127,598.00	\$11,703,598.00	\$0.00	\$0.00	\$0.00	\$11,831,196.00
Local Sources						
6010 - County Regular Ad Valorem_____Mills	\$3,895,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,895,970.00
6095 - Business Privilege Tax	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00

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001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
Local Sources						
6110 - County Sales Tax____%	\$9,399,111.85	\$0.00	\$695,888.15	\$0.00	\$0.00	\$10,095,000.00
6120 - County Sales & Use Tax - Motor Vehicle & Boats	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
6210 - District Regular Ad Valorem____Mills	\$2,635,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635,000.00
6225 - District Ad Valorem Under Amendment 778 (10 Mill CA)	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00
6370 - Helping Schools-Vehicles Tags	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
6380 - Manufactured Homes-Registration Fee	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
6710 - Daily Sales - Lunch	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00	\$207,000.00
6720 - Daily Sales - Breakfast	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
6730 - Daily Sales - A la carte	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$323,000.00
6810 - Interest	\$0.00	\$4,582.00	\$0.00	\$0.00	\$1,000.00	\$5,582.00
6820 - Dividends	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6890 - Other Earnings on Investments	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
6940 - Contributions from Private Sources	\$24,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,072.00
6965 - Medicaid Administrative Outreach Program	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
6980 - Sale of Scrap Materials	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
6981 - Sale of Recyclables	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
6990 - Other Local Sources	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
7110 - Admissions	\$0.00	\$343,220.00	\$0.00	\$0.00	\$0.00	\$343,220.00
7180 - Concessions	\$0.00	\$288,152.00	\$0.00	\$0.00	\$0.00	\$288,152.00
7220 - Commissions	\$0.00	\$82,181.00	\$0.00	\$0.00	\$0.00	\$82,181.00
7260 - Dues & Fees (Required)	\$0.00	\$333,968.00	\$0.00	\$0.00	\$0.00	\$333,968.00
7300 - Fines & Penalties	\$0.00	\$5,170.00	\$0.00	\$0.00	\$0.00	\$5,170.00
7340 - Fund Raiser	\$0.00	\$671,913.00	\$0.00	\$0.00	\$500.00	\$672,413.00
7380 - Grants	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$12,800.00
7420 - Sales	\$0.00	\$127,561.00	\$0.00	\$0.00	\$0.00	\$127,561.00
7430 - Donations	\$0.00	\$770,108.00	\$0.00	\$0.00	\$0.00	\$770,108.00
7510 - Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00	\$101,000.00
7610 - Dues & Fees (Self-imposed)	\$0.00	\$0.00	\$0.00	\$0.00	\$103,465.00	\$103,465.00
7710 - Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$176,630.00	\$176,630.00
7810 - Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$95,366.00	\$95,366.00
7850 - Accommodations	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
Total - Local Sources	\$19,254,953.85	\$3,184,155.00	\$695,888.15	\$0.00	\$479,461.00	\$23,614,458.00
Other Sources						
8993 - CNP Rebates	\$0.00	\$135,800.00	\$0.00	\$0.00	\$0.00	\$135,800.00
8995 - Extracurricular Trip Mileage Charges	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
8996 - Non-funded Route Transportation Mileage Charges	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
8997 - Other Transportation Mileage Charges and Miscellaneous Revenues	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total - Other Sources	\$186,500.00	\$135,800.00	\$0.00	\$0.00	\$0.00	\$322,300.00
Total Revenues:	\$83,753,900.85	\$15,098,553.00	\$4,152,312.15	\$0.00	\$479,461.00	\$103,484,227.00

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001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1100 - Kindergarten Program</i>						
010 - Regular Teacher	\$2,321,056.00	\$48,643.00	\$0.00	\$0.00	\$0.00	\$2,369,699.00
210 - State Insurance	\$360,000.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$369,600.00
220 - State Retirement	\$286,442.00	\$5,628.00	\$0.00	\$0.00	\$0.00	\$292,070.00
230 - Social Security	\$137,264.00	\$2,722.00	\$0.00	\$0.00	\$0.00	\$139,986.00
240 - Federal Medicare	\$32,103.00	\$637.00	\$0.00	\$0.00	\$0.00	\$32,740.00
250 - State Unemployment Compensation Insurance	\$233.00	\$5.00	\$0.00	\$0.00	\$0.00	\$238.00
319 - Other Professional Educational Services	\$0.00	\$21,538.00	\$0.00	\$0.00	\$0.00	\$21,538.00
342 - Equipment Maintenance Agreements	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
411 - Student Classroom Supplies	\$0.00	\$99,050.00	\$0.00	\$0.00	\$0.00	\$99,050.00
419 - Other Instructional Supplies	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00
<i>Total for Program Code 1100</i>	<i>\$3,137,098.00</i>	<i>\$190,173.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,327,271.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
010 - Regular Teacher	\$12,487,955.00	\$563,841.00	\$0.00	\$0.00	\$0.00	\$13,051,796.00
077 - Mathematics Coach	\$136,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,763.00
101 - Instruction Assistant	\$67,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,560.00
109 - Other Assistant	\$22,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,250.00
210 - State Insurance	\$2,047,392.00	\$95,808.00	\$0.00	\$0.00	\$0.00	\$2,143,200.00
220 - State Retirement	\$1,535,138.00	\$70,865.00	\$0.00	\$0.00	\$0.00	\$1,606,003.00
230 - Social Security	\$745,903.00	\$35,962.00	\$0.00	\$0.00	\$0.00	\$781,865.00
240 - Federal Medicare	\$174,450.00	\$8,580.00	\$0.00	\$0.00	\$0.00	\$183,030.00
250 - State Unemployment Compensation Insurance	\$1,268.00	\$66.00	\$0.00	\$0.00	\$0.00	\$1,334.00
319 - Other Professional Educational Services	\$0.00	\$134,613.00	\$0.00	\$0.00	\$6,800.00	\$141,413.00
342 - Equipment Maintenance Agreements	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
364 - Postage	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
399 - Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
411 - Student Classroom Supplies	\$0.00	\$513,376.14	\$0.00	\$0.00	\$3,750.00	\$517,126.14
414 - Instructional Software	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$9,100.00
415 - Athletic & Physical Education Supplies	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
419 - Other Instructional Supplies	\$0.00	\$2,264.00	\$0.00	\$0.00	\$250.00	\$2,514.00
491 - Instructional Equipment	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$5,900.00
495 - Computer Hardware	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$12,750.00
547 - Athletic & Physical Education	\$0.00	\$7,107.00	\$0.00	\$0.00	\$0.00	\$7,107.00
<i>Total for Program Code 1200</i>	<i>\$17,218,679.00</i>	<i>\$1,479,532.14</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,300.00</i>	<i>\$18,709,511.14</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
010 - Regular Teacher	\$12,226,181.00	\$193,235.00	\$0.00	\$0.00	\$0.00	\$12,419,416.00
101 - Instruction Assistant	\$84,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,191.00
109 - Other Assistant	\$44,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,951.00
191 - Supplements	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210 - State Insurance	\$1,898,870.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$1,927,670.00
220 - State Retirement	\$1,463,419.00	\$18,768.00	\$0.00	\$0.00	\$0.00	\$1,482,187.00

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	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
230 - Social Security	\$734,885.00	\$11,949.00	\$0.00	\$0.00	\$0.00	\$746,834.00
240 - Federal Medicare	\$171,872.00	\$2,795.00	\$0.00	\$0.00	\$0.00	\$174,667.00
250 - State Unemployment Compensation Insurance	\$1,264.00	\$20.00	\$0.00	\$0.00	\$0.00	\$1,284.00
319 - Other Professional Educational Services	\$0.00	\$7,365.00	\$0.00	\$0.00	\$0.00	\$7,365.00
329 - Other Professional Services	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
335 - Substitutes	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
342 - Equipment Maintenance Agreements	\$0.00	\$19,110.00	\$0.00	\$0.00	\$0.00	\$19,110.00
345 - Rental-Equipment	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
382 - In-State	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00
411 - Student Classroom Supplies	\$0.00	\$409,407.72	\$0.00	\$0.00	\$5,600.00	\$415,007.72
414 - Instructional Software	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$1,850.00
415 - Athletic & Physical Education Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
419 - Other Instructional Supplies	\$0.00	\$1,150.00	\$0.00	\$0.00	\$500.00	\$1,650.00
491 - Instructional Equipment	\$0.00	\$4,050.00	\$0.00	\$0.00	\$850.00	\$4,900.00
492 - Furniture and Fixtures	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$8,450.00
495 - Computer Hardware	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
499 - Other Equipment	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
623 - Registration Fees	\$0.00	\$5,290.00	\$0.00	\$0.00	\$3,500.00	\$8,790.00
629 - Other Dues and Fees	\$0.00	\$13,000.00	\$0.00	\$0.00	\$900.00	\$13,900.00
<i>Total for Program Code 1500</i>	<i>\$16,630,633.00</i>	<i>\$755,239.72</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,050.00</i>	<i>\$17,397,922.72</i>
<i>Program Code 1700 - Alternative School Programs</i>						
012 - Alternative School Teacher	\$153,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,473.00
101 - Instruction Assistant	\$151,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,247.00
109 - Other Assistant	\$59,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,503.00
210 - State Insurance	\$115,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,200.00
220 - State Retirement	\$38,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,398.00
230 - Social Security	\$22,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,219.00
240 - Federal Medicare	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00
250 - State Unemployment Compensation Insurance	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
<i>Total for Program Code 1700</i>	<i>\$545,303.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$545,303.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
109 - Other Assistant	\$0.00	\$48,643.00	\$0.00	\$0.00	\$0.00	\$48,643.00
220 - State Retirement	\$0.00	\$6,125.00	\$0.00	\$0.00	\$0.00	\$6,125.00
230 - Social Security	\$0.00	\$2,970.00	\$0.00	\$0.00	\$0.00	\$2,970.00
240 - Federal Medicare	\$0.00	\$695.00	\$0.00	\$0.00	\$0.00	\$695.00
250 - State Unemployment Compensation Insurance	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00
311 - Student Educational Services	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
382 - In-State	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
411 - Student Classroom Supplies	\$28,172.00	\$107,983.38	\$0.00	\$0.00	\$0.00	\$136,155.38

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Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
491 - Instructional Equipment	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 1810</i>	<i>\$28,172.00</i>	<i>\$174,921.38</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$203,093.38</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
010 - Regular Teacher	\$0.00	\$48,643.00	\$0.00	\$0.00	\$0.00	\$48,643.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$5,479.00	\$0.00	\$0.00	\$0.00	\$5,479.00
230 - Social Security	\$0.00	\$2,269.00	\$0.00	\$0.00	\$0.00	\$2,269.00
240 - Federal Medicare	\$0.00	\$637.00	\$0.00	\$0.00	\$0.00	\$637.00
250 - State Unemployment Compensation Insurance	\$0.00	\$24.00	\$0.00	\$0.00	\$0.00	\$24.00
335 - Substitutes	\$0.00	\$1,500.50	\$0.00	\$0.00	\$0.00	\$1,500.50
411 - Student Classroom Supplies	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<i>Total for Program Code 1840</i>	<i>\$0.00</i>	<i>\$71,152.50</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$71,152.50</i>
<i>Program Code 1851 - Title I LEP</i>						
010 - Regular Teacher	\$71,240.00	\$55,527.00	\$0.00	\$0.00	\$0.00	\$126,767.00
210 - State Insurance	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$8,970.00	\$6,991.00	\$0.00	\$0.00	\$0.00	\$15,961.00
230 - Social Security	\$4,417.00	\$2,922.00	\$0.00	\$0.00	\$0.00	\$7,339.00
240 - Federal Medicare	\$1,033.00	\$684.00	\$0.00	\$0.00	\$0.00	\$1,717.00
250 - State Unemployment Compensation Insurance	\$8.00	\$6.00	\$0.00	\$0.00	\$0.00	\$14.00
<i>Total for Program Code 1851</i>	<i>\$95,268.00</i>	<i>\$75,730.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$170,998.00</i>
<i>Program Code 1890 - Other Supplementary Education Programs</i>						
010 - Regular Teacher	\$127,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,635.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$14,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,714.00
230 - Social Security	\$7,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,666.00
240 - Federal Medicare	\$1,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,794.00
250 - State Unemployment Compensation Insurance	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00
<i>Total for Program Code 1890</i>	<i>\$171,023.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$171,023.00</i>
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
010 - Regular Teacher	\$50,776.00	\$115,914.00	\$0.00	\$0.00	\$0.00	\$166,690.00
101 - Instruction Assistant	\$0.00	\$86,574.00	\$0.00	\$0.00	\$0.00	\$86,574.00
109 - Other Assistant	\$0.00	\$23,060.00	\$0.00	\$0.00	\$0.00	\$23,060.00
210 - State Insurance	\$9,600.00	\$67,200.00	\$0.00	\$0.00	\$0.00	\$76,800.00
220 - State Retirement	\$5,875.00	\$26,522.00	\$0.00	\$0.00	\$0.00	\$32,397.00
230 - Social Security	\$3,149.00	\$14,931.00	\$0.00	\$0.00	\$0.00	\$18,080.00
240 - Federal Medicare	\$737.00	\$3,207.00	\$0.00	\$0.00	\$0.00	\$3,944.00
250 - State Unemployment Compensation Insurance	\$6.00	\$28.99	\$0.00	\$0.00	\$0.00	\$34.99
<i>Total for Program Code 2200</i>	<i>\$70,143.00</i>	<i>\$337,436.99</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$407,579.99</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
010 - Regular Teacher	\$1,437,481.00	\$297,555.00	\$0.00	\$0.00	\$0.00	\$1,735,036.00
012 - Alternative School Teacher	\$67,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,783.00
101 - Instruction Assistant	\$572,851.00	\$299,777.00	\$0.00	\$0.00	\$0.00	\$872,628.00
109 - Other Assistant	\$0.00	\$44,097.00	\$0.00	\$0.00	\$0.00	\$44,097.00
210 - State Insurance	\$547,200.00	\$201,600.00	\$0.00	\$0.00	\$0.00	\$748,800.00
220 - State Retirement	\$255,553.00	\$77,869.00	\$0.00	\$0.00	\$0.00	\$333,422.00
230 - Social Security	\$128,844.00	\$37,787.00	\$0.00	\$0.00	\$0.00	\$166,631.00
240 - Federal Medicare	\$30,137.00	\$8,889.00	\$0.00	\$0.00	\$0.00	\$39,026.00
250 - State Unemployment Compensation Insurance	\$224.00	\$69.00	\$0.00	\$0.00	\$0.00	\$293.00
319 - Other Professional Educational Services	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
<i>Total for Program Code 2300</i>	<i>\$3,040,073.00</i>	<i>\$967,893.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,007,966.00</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
010 - Regular Teacher	\$935,130.00	\$428,807.00	\$0.00	\$0.00	\$0.00	\$1,363,937.00
101 - Instruction Assistant	\$445,947.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$490,447.00
109 - Other Assistant	\$42,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,074.00
210 - State Insurance	\$357,261.00	\$86,400.00	\$0.00	\$0.00	\$0.00	\$443,661.00
220 - State Retirement	\$167,516.00	\$58,243.00	\$0.00	\$0.00	\$0.00	\$225,759.00
230 - Social Security	\$83,831.00	\$27,822.00	\$0.00	\$0.00	\$0.00	\$111,653.00
240 - Federal Medicare	\$19,608.00	\$6,510.00	\$0.00	\$0.00	\$0.00	\$26,118.00
250 - State Unemployment Compensation Insurance	\$154.00	\$50.00	\$0.00	\$0.00	\$0.00	\$204.00
<i>Total for Program Code 2400</i>	<i>\$2,051,521.00</i>	<i>\$652,332.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,703,853.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
014 - Teacher - Gifted	\$387,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,832.00
210 - State Insurance	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$48,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,313.00
230 - Social Security	\$23,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,438.00
240 - Federal Medicare	\$5,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,483.00
250 - State Unemployment Compensation Insurance	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00
411 - Student Classroom Supplies	\$112,083.00	\$600.00	\$0.00	\$0.00	\$0.00	\$112,683.00
<i>Total for Program Code 2800</i>	<i>\$615,588.00</i>	<i>\$600.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$616,188.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
012 - Alternative School Teacher	\$0.00	\$99,260.00	\$0.00	\$0.00	\$0.00	\$99,260.00
101 - Instruction Assistant	\$0.00	\$127,615.00	\$0.00	\$0.00	\$0.00	\$127,615.00
210 - State Insurance	\$0.00	\$86,400.00	\$0.00	\$0.00	\$0.00	\$86,400.00
220 - State Retirement	\$0.00	\$22,296.00	\$0.00	\$0.00	\$0.00	\$22,296.00
230 - Social Security	\$0.00	\$15,210.00	\$0.00	\$0.00	\$0.00	\$15,210.00
240 - Federal Medicare	\$0.00	\$3,557.00	\$0.00	\$0.00	\$0.00	\$3,557.00
250 - State Unemployment Compensation Insurance	\$0.00	\$26.00	\$0.00	\$0.00	\$0.00	\$26.00
335 - Substitutes	\$502,500.00	\$78,025.00	\$0.00	\$0.00	\$0.00	\$580,525.00
399 - Other Purchased Services	\$0.00	\$6,757.00	\$0.00	\$0.00	\$0.00	\$6,757.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
491 - Instructional Equipment	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 2900</i>	<i>\$505,000.00</i>	<i>\$439,146.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$944,146.00</i>
<i>Program Code 3700 - Consumer and Homemaking</i>						
010 - Regular Teacher	\$47,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,773.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$5,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,528.00
230 - Social Security	\$2,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,962.00
240 - Federal Medicare	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 3700</i>	<i>\$66,561.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$66,561.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
010 - Regular Teacher	\$990,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990,915.00
210 - State Insurance	\$153,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,600.00
220 - State Retirement	\$121,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,713.00
230 - Social Security	\$58,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,255.00
240 - Federal Medicare	\$13,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,625.00
250 - State Unemployment Compensation Insurance	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00
394 - Printing and Binding	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
411 - Student Classroom Supplies	\$44,000.00	\$14,084.00	\$0.00	\$0.00	\$7,110.00	\$65,194.00
414 - Instructional Software	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
421 - Textbooks	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
491 - Instructional Equipment	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
492 - Furniture and Fixtures	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
495 - Computer Hardware	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
629 - Other Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$29,640.00	\$29,640.00
<i>Total for Program Code 3800</i>	<i>\$1,394,209.00</i>	<i>\$103,084.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,250.00</i>	<i>\$1,534,543.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
191 - Supplements	\$45,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,680.00
220 - State Retirement	\$5,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,196.00
230 - Social Security	\$2,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.00
240 - Federal Medicare	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00
250 - State Unemployment Compensation Insurance	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00
311 - Student Educational Services	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
319 - Other Professional Educational Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00
381 - Local In-District	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00
389 - Other Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
392 - Transportation-Other Providers	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00
394 - Printing and Binding	\$0.00	\$21,250.00	\$0.00	\$0.00	\$700.00	\$21,950.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 4400 - School Sponsored Activities</i>						
399 - Other Purchased Services	\$0.00	\$790.00	\$0.00	\$0.00	\$1,000.00	\$1,790.00
411 - Student Classroom Supplies	\$0.00	\$14,690.00	\$0.00	\$0.00	\$27,100.00	\$41,790.00
415 - Athletic & Physical Education Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
419 - Other Instructional Supplies	\$0.00	\$400.00	\$0.00	\$0.00	\$2,415.00	\$2,815.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
629 - Other Dues and Fees	\$0.00	\$23,000.00	\$0.00	\$0.00	\$19,650.00	\$42,650.00
<i>Total for Program Code 4400</i>	<i>\$54,031.00</i>	<i>\$62,430.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$70,315.00</i>	<i>\$186,776.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
191 - Supplements	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
197 - Head Athletic Coach	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
220 - State Retirement	\$6,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,294.00
230 - Social Security	\$2,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,961.00
240 - Federal Medicare	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00
250 - State Unemployment Compensation Insurance	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$0.00	\$3,300.00	\$0.00	\$0.00	\$1,800.00	\$5,100.00
395 - Insurance Services	\$0.00	\$10,750.00	\$0.00	\$0.00	\$0.00	\$10,750.00
397 - Athletic Officials	\$0.00	\$116,444.00	\$0.00	\$0.00	\$0.00	\$116,444.00
399 - Other Purchased Services	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00
411 - Student Classroom Supplies	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00
415 - Athletic & Physical Education Supplies	\$0.00	\$427,780.00	\$0.00	\$0.00	\$22,100.00	\$449,880.00
419 - Other Instructional Supplies	\$0.00	\$200.00	\$0.00	\$0.00	\$4,500.00	\$4,700.00
491 - Instructional Equipment	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00
494 - Audio/Video	\$0.00	\$5,200.00	\$0.00	\$0.00	\$1,500.00	\$6,700.00
498 - Athletics and Physical Education	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$13,700.00
499 - Other Equipment	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
547 - Athletic & Physical Education	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
623 - Registration Fees	\$0.00	\$31,120.00	\$0.00	\$0.00	\$500.00	\$31,620.00
629 - Other Dues and Fees	\$0.00	\$31,350.00	\$0.00	\$0.00	\$0.00	\$31,350.00
<i>Total for Program Code 4500</i>	<i>\$60,001.00</i>	<i>\$685,794.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$30,400.00</i>	<i>\$776,195.00</i>
<i>Program Code 4501 - Baseball</i>						
197 - Head Athletic Coach	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00
198 - Assistant Athletic Coach	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
220 - State Retirement	\$5,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,603.00
230 - Social Security	\$2,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.00
240 - Federal Medicare	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00
250 - State Unemployment Compensation Insurance	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00
<i>Total for Program Code 4501</i>	<i>\$55,295.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$55,295.00</i>
<i>Program Code 4502 - Basketball</i>						
197 - Head Athletic Coach	\$57,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,050.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
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Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 4502 - Basketball</i>						
198 - Assistant Athletic Coach	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00
220 - State Retirement	\$9,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,020.00
230 - Social Security	\$4,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.00
240 - Federal Medicare	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00
250 - State Unemployment Compensation Insurance	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00
<i>Total for Program Code 4502</i>	<i>\$88,414.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$88,414.00</i>
<i>Program Code 4503 - Football</i>						
197 - Head Athletic Coach	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,500.00
198 - Assistant Athletic Coach	\$134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,000.00
220 - State Retirement	\$24,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,954.00
230 - Social Security	\$12,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,371.00
240 - Federal Medicare	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00
250 - State Unemployment Compensation Insurance	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00
<i>Total for Program Code 4503</i>	<i>\$245,960.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$245,960.00</i>
<i>Program Code 4504 - Golf</i>						
197 - Head Athletic Coach	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
198 - Assistant Athletic Coach	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
220 - State Retirement	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00
230 - Social Security	\$741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.00
240 - Federal Medicare	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
250 - State Unemployment Compensation Insurance	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00
<i>Total for Program Code 4504</i>	<i>\$15,208.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$15,208.00</i>
<i>Program Code 4505 - Soccer</i>						
197 - Head Athletic Coach	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
198 - Assistant Athletic Coach	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
220 - State Retirement	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00
230 - Social Security	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00
240 - Federal Medicare	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.00
250 - State Unemployment Compensation Insurance	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
<i>Total for Program Code 4505</i>	<i>\$33,976.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$33,976.00</i>
<i>Program Code 4506 - Softball</i>						
197 - Head Athletic Coach	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
198 - Assistant Athletic Coach	\$18,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,300.00
210 - State Insurance	\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887.00
220 - State Retirement	\$6,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,044.00
230 - Social Security	\$2,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00
240 - Federal Medicare	\$686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00
250 - State Unemployment Compensation Insurance	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
<i>Total for Program Code 4506</i>	<i>\$60,401.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$60,401.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 4507 - Tennis</i>						
197 - Head Athletic Coach	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
220 - State Retirement	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00
230 - Social Security	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00
240 - Federal Medicare	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00
250 - State Unemployment Compensation Insurance	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
<i>Total for Program Code 4507</i>	<i>\$10,759.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,759.00</i>
<i>Program Code 4508 - Volleyball</i>						
197 - Head Athletic Coach	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
198 - Assistant Athletic Coach	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00
220 - State Retirement	\$4,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,057.00
230 - Social Security	\$2,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072.00
240 - Federal Medicare	\$483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00
250 - State Unemployment Compensation Insurance	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00
<i>Total for Program Code 4508</i>	<i>\$42,551.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$42,551.00</i>
<i>Program Code 4509 - Wrestling</i>						
197 - Head Athletic Coach	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
198 - Assistant Athletic Coach	\$3,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00
220 - State Retirement	\$1,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.00
230 - Social Security	\$584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584.00
240 - Federal Medicare	\$137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00
250 - State Unemployment Compensation Insurance	\$11.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00
<i>Total for Program Code 4509</i>	<i>\$11,405.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,405.00</i>
<i>Program Code 4510 - Other Sport</i>						
191 - Supplements	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
197 - Head Athletic Coach	\$127,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,058.00
198 - Assistant Athletic Coach	\$18,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150.00
220 - State Retirement	\$17,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,503.00
230 - Social Security	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,595.00
240 - Federal Medicare	\$2,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010.00
250 - State Unemployment Compensation Insurance	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00
<i>Total for Program Code 4510</i>	<i>\$193,460.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$193,460.00</i>
<i>Program Code 8110 - Instructional Services</i>						
010 - Regular Teacher	\$0.00	\$166,317.00	\$0.00	\$0.00	\$0.00	\$166,317.00
018 - Teacher - Retired	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00
210 - State Insurance	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$0.00	\$19,870.00	\$0.00	\$0.00	\$0.00	\$19,870.00
230 - Social Security	\$0.00	\$12,458.00	\$0.00	\$0.00	\$0.00	\$12,458.00
240 - Federal Medicare	\$0.00	\$2,914.00	\$0.00	\$0.00	\$0.00	\$2,914.00
250 - State Unemployment Compensation Insurance	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$22.00
335 - Substitutes	\$807,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,345.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 8110 - Instructional Services</i>						
411 - Student Classroom Supplies	\$423,997.25	\$0.00	\$0.00	\$0.00	\$0.00	\$423,997.25
419 - Other Instructional Supplies	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
421 - Textbooks	\$670,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,378.00
495 - Computer Hardware	\$288,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,815.00
<i>Total for Program Code 8110</i>	<i>\$2,198,535.25</i>	<i>\$267,381.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,465,916.25</i>
Total for Account Code 1100 - Instruction	\$48,639,267.25	\$6,262,845.73	\$0.00	\$0.00	\$161,315.00	\$55,063,427.98
Account Code 2110 - Attendance Services						
<i>Program Code 8210 - Student Support Services</i>						
389 - Other Travel and Training	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
<i>Total for Program Code 8210</i>	<i>\$3,750.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,750.00</i>
Total for Account Code 2110 - Attendance Services	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
Account Code 2120 - Guidance and Counseling Services						
<i>Program Code 3500 - Career Guidance & Counseling</i>						
044 - Counselor (7-12)	\$48,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,112.00
210 - State Insurance	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
220 - State Retirement	\$6,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,058.00
230 - Social Security	\$2,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.00
240 - Federal Medicare	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 3500</i>	<i>\$62,528.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$62,528.00</i>
<i>Program Code 8210 - Student Support Services</i>						
041 - Counselor (N-12)	\$311,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,106.00
042 - Counselor (N-6)	\$544,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,234.00
043 - Counselor (4-8)	\$66,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,285.00
044 - Counselor (7-12)	\$625,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,169.00
210 - State Insurance	\$207,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,456.00
220 - State Retirement	\$189,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,273.00
230 - Social Security	\$92,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,542.00
240 - Federal Medicare	\$21,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,649.00
250 - State Unemployment Compensation Insurance	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00
342 - Equipment Maintenance Agreements	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
471 - Office Supplies	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
489 - Other Non-instructional Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
492 - Furniture and Fixtures	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
495 - Computer Hardware	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
623 - Registration Fees	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00
<i>Total for Program Code 8210</i>	<i>\$2,057,875.00</i>	<i>\$5,125.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,063,000.00</i>
Total for Account Code 2120 - Guidance and Counseling Services	\$2,120,403.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$2,125,528.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2130 - Testing Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
311 - Student Educational Services	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,000.00</i>
<i>Program Code 8210 - Student Support Services</i>						
086 - Psychometrist	\$0.00	\$72,205.00	\$0.00	\$0.00	\$0.00	\$72,205.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$9,091.00	\$0.00	\$0.00	\$0.00	\$9,091.00
230 - Social Security	\$0.00	\$4,398.00	\$0.00	\$0.00	\$0.00	\$4,398.00
240 - Federal Medicare	\$0.00	\$1,029.00	\$0.00	\$0.00	\$0.00	\$1,029.00
250 - State Unemployment Compensation Insurance	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00
481 - Testing Supplies	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00
<i>Total for Program Code 8210</i>	<i>\$0.00</i>	<i>\$98,931.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$98,931.00</i>
Total for Account Code 2130 - Testing Services	\$0.00	\$101,931.00	\$0.00	\$0.00	\$0.00	\$101,931.00
Account Code 2140 - Health Services						
<i>Program Code 8210 - Student Support Services</i>						
111 - Coordinator/Asst. Coordinator	\$88,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,492.00
121 - Registered Nurse	\$623,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,557.00
131 - Practical Nurse	\$192,471.00	\$42,713.00	\$0.00	\$0.00	\$0.00	\$235,184.00
180 - Substitutes	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
191 - Supplements	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
194 - Overtime	\$52,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,713.00
199 - Other Compensation	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
210 - State Insurance	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
220 - State Retirement	\$110,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,919.00
230 - Social Security	\$55,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,489.00
240 - Federal Medicare	\$12,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,983.00
250 - State Unemployment Compensation Insurance	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
341 - Equipment/Vehicle Repair and Maintenance	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
389 - Other Travel and Training	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
471 - Office Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
479 - Other General Supplies	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
489 - Other Non-instructional Supplies	\$15,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$15,100.00
493 - Non-instructional Equipment	\$22,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,488.00
<i>Total for Program Code 8210</i>	<i>\$1,458,217.00</i>	<i>\$43,113.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,501,330.00</i>
Total for Account Code 2140 - Health Services	\$1,458,217.00	\$43,113.00	\$0.00	\$0.00	\$0.00	\$1,501,330.00
Account Code 2150 - Social Services						
<i>Program Code 8210 - Student Support Services</i>						
111 - Coordinator/Asst. Coordinator	\$63,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,074.00
122 - Social Worker	\$65,977.00	\$106,343.00	\$0.00	\$0.00	\$0.00	\$172,320.00
191 - Supplements	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210 - State Insurance	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$38,400.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2150 - Social Services						
<i>Program Code 8210 - Student Support Services</i>						
220 - State Retirement	\$15,605.00	\$12,493.00	\$0.00	\$0.00	\$0.00	\$28,098.00
230 - Social Security	\$7,794.00	\$8,092.00	\$0.00	\$0.00	\$0.00	\$15,886.00
240 - Federal Medicare	\$1,824.00	\$1,882.00	\$0.00	\$0.00	\$0.00	\$3,706.00
250 - State Unemployment Compensation Insurance	\$13.00	\$65.00	\$0.00	\$0.00	\$0.00	\$78.00
311 - Student Educational Services	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
329 - Other Professional Services	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
382 - In-State	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
389 - Other Travel and Training	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,728.00
471 - Office Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
491 - Instructional Equipment	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
493 - Non-instructional Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 8210</i>	<i>\$214,215.00</i>	<i>\$166,575.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$380,790.00</i>
Total for Account Code 2150 - Social Services	\$214,215.00	\$166,575.00	\$0.00	\$0.00	\$0.00	\$380,790.00
Account Code 2170 - Psychological Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
086 - Psychometrist	\$351,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,876.00
210 - State Insurance	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
220 - State Retirement	\$44,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,302.00
230 - Social Security	\$20,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,517.00
240 - Federal Medicare	\$4,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,799.00
250 - State Unemployment Compensation Insurance	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.00
<i>Total for Program Code 2900</i>	<i>\$469,530.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$469,530.00</i>
Total for Account Code 2170 - Psychological Services	\$469,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,530.00
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
091 - Speech Pathologist	\$476,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,344.00
210 - State Insurance	\$76,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00
220 - State Retirement	\$58,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,240.00
230 - Social Security	\$27,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,557.00
240 - Federal Medicare	\$6,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,448.00
250 - State Unemployment Compensation Insurance	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
<i>Total for Program Code 2900</i>	<i>\$645,440.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$645,440.00</i>
Total for Account Code 2180 - Speech Pathology and Audiology Services	\$645,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,440.00
Account Code 2190 - Other Student Support Services						
<i>Program Code 1100 - Kindergarten Program</i>						
489 - Other Non-instructional Supplies	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
<i>Total for Program Code 1100</i>	<i>\$0.00</i>	<i>\$200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$200.00</i>

**STATE OF ALABAMA
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001 - Autauga County Schools

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	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
461 - Purchased Food	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$550.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$550.00</i>	<i>\$550.00</i>
<i>Program Code 1750 - Homeless</i>						
399 - Other Purchased Services	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
109 - Other Assistant	\$0.00	\$48,643.00	\$0.00	\$0.00	\$0.00	\$48,643.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$6,125.00	\$0.00	\$0.00	\$0.00	\$6,125.00
230 - Social Security	\$0.00	\$2,970.00	\$0.00	\$0.00	\$0.00	\$2,970.00
240 - Federal Medicare	\$0.00	\$695.00	\$0.00	\$0.00	\$0.00	\$695.00
250 - State Unemployment Compensation Insurance	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00
329 - Other Professional Services	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
413 - Parent Instruction Supplies	\$0.00	\$2,135.91	\$0.00	\$0.00	\$0.00	\$2,135.91
419 - Other Instructional Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 1810</i>	<i>\$30,000.00</i>	<i>\$70,173.91</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100,173.91</i>
<i>Program Code 1851 - Title I LEP</i>						
489 - Other Non-instructional Supplies	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 1851</i>	<i>\$0.00</i>	<i>\$1,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,500.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
015 - Teacher - Collaborative Special Education	\$100,049.00	\$54,016.00	\$0.00	\$0.00	\$0.00	\$154,065.00
083 - Consulting Teacher	\$151,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,427.00
128 - Therapist	\$132,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,812.00
210 - State Insurance	\$51,353.00	\$6,248.00	\$0.00	\$0.00	\$0.00	\$57,601.00
220 - State Retirement	\$47,675.00	\$6,801.00	\$0.00	\$0.00	\$0.00	\$54,476.00
230 - Social Security	\$22,202.00	\$3,177.00	\$0.00	\$0.00	\$0.00	\$25,379.00
240 - Federal Medicare	\$5,193.00	\$743.00	\$0.00	\$0.00	\$0.00	\$5,936.00
250 - State Unemployment Compensation Insurance	\$39.00	\$6.00	\$0.00	\$0.00	\$0.00	\$45.00
329 - Other Professional Services	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
419 - Other Instructional Supplies	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
481 - Testing Supplies	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 2900</i>	<i>\$950,750.00</i>	<i>\$70,991.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,021,741.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
112 - Career Coach	\$60,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,426.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$6,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,992.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
230 - Social Security	\$3,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,747.00
240 - Federal Medicare	\$877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$877.00
250 - State Unemployment Compensation Insurance	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
419 - Other Instructional Supplies	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 3800</i>	<i>\$82,149.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$82,149.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
345 - Rental-Equipment	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
461 - Purchased Food	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,175.00	\$3,175.00
489 - Other Non-instructional Supplies	\$0.00	\$9,800.00	\$0.00	\$0.00	\$13,725.00	\$23,525.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$13,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$15,900.00</i>	<i>\$29,700.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
461 - Purchased Food	\$0.00	\$33,319.00	\$0.00	\$0.00	\$7,900.00	\$41,219.00
489 - Other Non-instructional Supplies	\$0.00	\$10,607.00	\$0.00	\$0.00	\$4,400.00	\$15,007.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$43,926.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,300.00</i>	<i>\$56,226.00</i>
<i>Program Code 5100 - Parenting</i>						
399 - Other Purchased Services	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
413 - Parent Instruction Supplies	\$0.00	\$19,414.10	\$0.00	\$0.00	\$0.00	\$19,414.10
<i>Total for Program Code 5100</i>	<i>\$0.00</i>	<i>\$24,414.10</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$24,414.10</i>
<i>Program Code 8210 - Student Support Services</i>						
059 - Supervisor - Other	\$74,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,692.00
112 - Career Coach	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
145 - Data Entry	\$44,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,845.00
210 - State Insurance	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
230 - Social Security	\$10,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,087.00
240 - Federal Medicare	\$2,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,360.00
250 - State Unemployment Compensation Insurance	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
280 - Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
345 - Rental-Equipment	\$0.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00	\$7,500.00
364 - Postage	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
394 - Printing and Binding	\$0.00	\$11,000.00	\$0.00	\$0.00	\$300.00	\$11,300.00
399 - Other Purchased Services	\$39,000.00	\$6,650.00	\$0.00	\$0.00	\$11,250.00	\$56,900.00
419 - Other Instructional Supplies	\$25,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,474.00
461 - Purchased Food	\$0.00	\$7,630.00	\$0.00	\$0.00	\$7,950.00	\$15,580.00
479 - Other General Supplies	\$0.00	\$10,200.00	\$0.00	\$0.00	\$1,750.00	\$11,950.00
489 - Other Non-instructional Supplies	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,300.00	\$8,350.00
493 - Non-instructional Equipment	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$4,000.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
629 - Other Dues and Fees	\$0.00	\$100.00	\$0.00	\$0.00	\$4,000.00	\$4,100.00
<i>Total for Program Code 8210</i>	<i>\$297,225.00</i>	<i>\$45,880.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,550.00</i>	<i>\$380,655.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Total for Account Code 2190 - Other Student Support Services	\$1,360,124.00	\$272,885.01	\$0.00	\$0.00	\$66,300.00	\$1,699,309.01
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 1851 - Title I LEP</i>						
081 - Coordinator/Director	\$40,976.00	\$27,317.00	\$0.00	\$0.00	\$0.00	\$68,293.00
210 - State Insurance	\$5,760.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$5,159.00	\$3,440.00	\$0.00	\$0.00	\$0.00	\$8,599.00
230 - Social Security	\$2,490.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$4,150.00
240 - Federal Medicare	\$583.00	\$389.00	\$0.00	\$0.00	\$0.00	\$972.00
250 - State Unemployment Compensation Insurance	\$5.00	\$3.00	\$0.00	\$0.00	\$0.00	\$8.00
<i>Total for Program Code 1851</i>	<i>\$54,973.00</i>	<i>\$36,649.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$91,622.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
081 - Coordinator/Director	\$112,872.00	\$91,068.00	\$0.00	\$0.00	\$0.00	\$203,940.00
083 - Consulting Teacher	\$0.00	\$66,285.00	\$0.00	\$0.00	\$0.00	\$66,285.00
084 - Reading Coach	\$454,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,981.00
210 - State Insurance	\$78,144.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$97,344.00
220 - State Retirement	\$65,615.00	\$19,136.00	\$0.00	\$0.00	\$0.00	\$84,751.00
230 - Social Security	\$26,157.00	\$9,537.00	\$0.00	\$0.00	\$0.00	\$35,694.00
240 - Federal Medicare	\$8,025.00	\$2,232.00	\$0.00	\$0.00	\$0.00	\$10,257.00
250 - State Unemployment Compensation Insurance	\$63.00	\$17.00	\$0.00	\$0.00	\$0.00	\$80.00
389 - Other Travel and Training	\$5,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$5,750.00
<i>Total for Program Code 8220</i>	<i>\$751,357.00</i>	<i>\$207,725.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$959,082.00</i>
Total for Account Code 2210 - Instructional Improvement & Curriculum Development	\$806,330.00	\$244,374.00	\$0.00	\$0.00	\$0.00	\$1,050,704.00
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
312 - Staff Educational Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
389 - Other Travel and Training	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 1810</i>	<i>\$45,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$45,000.00</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
382 - In-State	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
383 - Out-of-State	\$3,152.50	\$847.50	\$0.00	\$0.00	\$0.00	\$4,000.00
623 - Registration Fees	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1840</i>	<i>\$3,152.50</i>	<i>\$3,847.50</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,000.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
335 - Substitutes	\$0.00	\$2,386.80	\$0.00	\$0.00	\$0.00	\$2,386.80
389 - Other Travel and Training	\$0.00	\$35,411.00	\$0.00	\$0.00	\$0.00	\$35,411.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$37,797.80</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,797.80</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
319 - Other Professional Educational Services	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
335 - Substitutes	\$10,625.50	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,625.50
389 - Other Travel and Training	\$43,010.00	\$234,405.23	\$0.00	\$0.00	\$0.00	\$277,415.23

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
399 - Other Purchased Services	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$112,000.00
412 - Staff Training Supplies	\$6,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
623 - Registration Fees	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<i>Total for Program Code 8220</i>	<i>\$59,635.50</i>	<i>\$408,905.23</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$468,540.73</i>
Total for Account Code 2215 - Instructional Staff Development Services	\$107,788.00	\$450,550.53	\$0.00	\$0.00	\$0.00	\$558,338.53
Account Code 2220 - Educational Media Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
071 - Librarian (N-12)	\$135,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,572.00
072 - Librarian (N-6)	\$370,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,013.00
073 - Librarian (4-8)	\$137,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,591.00
074 - Librarian (7-12)	\$261,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,613.00
105 - Media Assistant	\$124,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,203.00
210 - State Insurance	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
220 - State Retirement	\$129,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,329.00
230 - Social Security	\$60,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,073.00
240 - Federal Medicare	\$14,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,053.00
250 - State Unemployment Compensation Insurance	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00
333 - Software Maintenance Agreements	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
422 - Library/Media Books	\$91,104.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$100,004.00
424 - Magazines/Periodicals	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
471 - Office Supplies	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
472 - Data Processing Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
479 - Other General Supplies	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00	\$6,650.00
491 - Instructional Equipment	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00
492 - Furniture and Fixtures	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
495 - Computer Hardware	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
<i>Total for Program Code 8220</i>	<i>\$1,479,660.00</i>	<i>\$20,950.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,500,610.00</i>
Total for Account Code 2220 - Educational Media Services	\$1,479,660.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$1,500,610.00
Account Code 2290 - Other Instructional Staff Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
<i>Total for Program Code 8220</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
Total for Account Code 2290 - Other Instructional Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Account Code 2310 - Office of School Administrator						
<i>Program Code 3600 - Administration</i>						
024 - Principal (7-12)	\$129,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,114.00
034 - Asst Principal (7-12)	\$48,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,112.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 3600 - Administration</i>						
210 - State Insurance	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
220 - State Retirement	\$22,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,313.00
230 - Social Security	\$10,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,686.00
240 - Federal Medicare	\$2,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.00
250 - State Unemployment Compensation Insurance	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
<i>Total for Program Code 3600</i>	<i>\$227,139.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$227,139.00</i>
<i>Program Code 8230 - School Administrative Services</i>						
021 - Principal (N-12)	\$301,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,345.00
022 - Principal (N-6)	\$512,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,829.00
023 - Principal (4-8)	\$213,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,776.00
024 - Principal (7-12)	\$355,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,904.00
031 - Asst Principal (N-12)	\$253,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,733.00
032 - Asst Principal (N-6)	\$518,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,094.00
033 - Asst Principal (4-8)	\$156,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,143.00
034 - Asst Principal (7-12)	\$667,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,450.00
133 - Bookkeeper	\$494,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,537.00
141 - Secretary	\$326,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,537.00
143 - Clerk	\$21,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,037.00
144 - Clerk Typist	\$22,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,478.00
147 - Registrar	\$73,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,080.00
191 - Supplements	\$95,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,623.00
199 - Other Compensation	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00
210 - State Insurance	\$590,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,740.00
220 - State Retirement	\$457,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,728.00
230 - Social Security	\$227,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,023.00
240 - Federal Medicare	\$53,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,097.00
250 - State Unemployment Compensation Insurance	\$403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403.00
342 - Equipment Maintenance Agreements	\$0.00	\$17,933.00	\$0.00	\$0.00	\$0.00	\$17,933.00
344 - Leases	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
345 - Rental-Equipment	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
364 - Postage	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$6,750.00
369 - Other Communication Services	\$0.00	\$10,905.00	\$0.00	\$0.00	\$0.00	\$10,905.00
381 - Local In-District	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
389 - Other Travel and Training	\$0.00	\$30,888.00	\$0.00	\$0.00	\$0.00	\$30,888.00
394 - Printing and Binding	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$4,560.00
396 - Freight and Shipping	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
399 - Other Purchased Services	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
471 - Office Supplies	\$500.00	\$21,160.00	\$0.00	\$0.00	\$0.00	\$21,660.00
489 - Other Non-instructional Supplies	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00
492 - Furniture and Fixtures	\$500.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,850.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 8230 - School Administrative Services</i>						
495 - Computer Hardware	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
499 - Other Equipment	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$2,050.00
621 - Association Dues	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
622 - License Fees	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$115.00
623 - Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
629 - Other Dues and Fees	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
961 - Fines and Penalties	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 8230</i>	<i>\$5,359,252.00</i>	<i>\$115,061.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,474,313.00</i>
Total for Account Code 2310 - Office of School Administrator	\$5,586,391.00	\$115,061.00	\$0.00	\$0.00	\$0.00	\$5,701,452.00
Account Code 3100 - Security Services						
<i>Program Code 8300 - Operation & Maintenance</i>						
329 - Other Professional Services	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
<i>Total for Program Code 8300</i>	<i>\$0.00</i>	<i>\$28,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$28,000.00</i>
<i>Program Code 8310 - Operation & Maintenance</i>						
178 - Security Guard	\$235,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,923.00
179 - Other Service	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
210 - State Insurance	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
220 - State Retirement	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
230 - Social Security	\$14,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,026.00
240 - Federal Medicare	\$3,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.00
250 - State Unemployment Compensation Insurance	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
329 - Other Professional Services	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00
345 - Rental-Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
349 - Other Property Services	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
399 - Other Purchased Services	\$0.00	\$13,300.00	\$0.00	\$0.00	\$1,120.00	\$14,420.00
493 - Non-instructional Equipment	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
494 - Audio/Video	\$173,700.29	\$500.00	\$0.00	\$0.00	\$0.00	\$174,200.29
542 - Audio/Video	\$188,526.49	\$0.00	\$0.00	\$0.00	\$0.00	\$188,526.49
<i>Total for Program Code 8310</i>	<i>\$800,066.78</i>	<i>\$22,100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,120.00</i>	<i>\$823,286.78</i>
Total for Account Code 3100 - Security Services	\$800,066.78	\$50,100.00	\$0.00	\$0.00	\$1,120.00	\$851,286.78
Account Code 3200 - Building Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
349 - Other Property Services	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2900</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
343 - Land and Building Repair/Maintenance	\$20,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,865.00
<i>Total for Program Code 3800</i>	<i>\$20,865.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$20,865.00</i>
<i>Program Code 8320 - Operation & Maintenance</i>						
111 - Coordinator/Asst. Coordinator	\$61,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,312.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3200 - Building Services						
<i>Program Code 8320 - Operation & Maintenance</i>						
155 - Construction	\$281,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,514.00
171 - Custodial	\$942,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,418.00
191 - Supplements	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
194 - Overtime	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
199 - Other Compensation	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210 - State Insurance	\$360,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,640.00
220 - State Retirement	\$153,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,438.00
230 - Social Security	\$77,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,685.00
240 - Federal Medicare	\$14,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,538.00
250 - State Unemployment Compensation Insurance	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00
329 - Other Professional Services	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00
339 - Other Technical Services	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
341 - Equipment/Vehicle Repair and Maintenance	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
343 - Land and Building Repair/Maintenance	\$65,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$68,800.00
345 - Rental-Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
346 - Rental-Land and Building	\$0.00	\$3,000.00	\$0.00	\$0.00	\$11,500.00	\$14,500.00
347 - Custodial Services	\$0.00	\$19,531.00	\$0.00	\$0.00	\$0.00	\$19,531.00
348 - Garbage and Waste	\$85,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,150.00
349 - Other Property Services	\$47,000.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$48,300.00
371 - Electricity	\$1,980,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,983,500.00
372 - Water and Sewage	\$352,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,050.00
373 - Natural Gas	\$74,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,700.00
374 - Propane Gas	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
399 - Other Purchased Services	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$17,800.00
441 - Custodial Supplies	\$7,000.00	\$65,861.00	\$0.00	\$0.00	\$0.00	\$72,861.00
442 - Maintenance Supplies	\$325,000.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$338,200.00
449 - Other Maintenance and Operation Supplies	\$4,360,422.72	\$200.00	\$0.00	\$0.00	\$1,000.00	\$4,361,622.72
492 - Furniture and Fixtures	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
499 - Other Equipment	\$20,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$22,200.00
589 - Other Equipment	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
704 - Building Improvements Costing Less Than \$50,000	\$308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,000.00
<i>Total for Program Code 8320</i>	<i>\$9,740,581.72</i>	<i>\$140,492.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$16,800.00</i>	<i>\$9,897,873.72</i>
Total for Account Code 3200 - Building Services	\$9,762,446.72	\$140,492.00	\$0.00	\$0.00	\$16,800.00	\$9,919,738.72
Account Code 3300 - Grounds Services						
<i>Program Code 8330 - Operation & Maintenance</i>						
199 - Other Compensation	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
220 - State Retirement	\$1,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,889.00
230 - Social Security	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00
240 - Federal Medicare	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3300 - Grounds Services						
<i>Program Code 8330 - Operation & Maintenance</i>						
250 - State Unemployment Compensation Insurance	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
343 - Land and Building Repair/Maintenance	\$85,000.00	\$17,558.00	\$0.00	\$0.00	\$0.00	\$102,558.00
399 - Other Purchased Services	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
442 - Maintenance Supplies	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00
449 - Other Maintenance and Operation Supplies	\$0.00	\$350.00	\$0.00	\$0.00	\$200.00	\$550.00
456 - Vehicle Parts	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
492 - Furniture and Fixtures	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
493 - Non-instructional Equipment	\$0.00	\$200.00	\$0.00	\$0.00	\$5,000.00	\$5,200.00
<i>Total for Program Code 8330</i>	<i>\$108,055.00</i>	<i>\$58,908.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,200.00</i>	<i>\$172,163.00</i>
Total for Account Code 3300 - Grounds Services	\$108,055.00	\$58,908.00	\$0.00	\$0.00	\$5,200.00	\$172,163.00
Account Code 3400 - Equipment Services						
<i>Program Code 8340 - Operation & Maintenance</i>						
113 - Supervisor/Asst. Supervisor	\$83,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,969.00
139 - Other Technical	\$0.00	\$99,751.00	\$0.00	\$0.00	\$0.00	\$99,751.00
157 - Equipment Repair	\$52,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,648.00
199 - Other Compensation	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
210 - State Insurance	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$16,785.00	\$12,022.00	\$0.00	\$0.00	\$0.00	\$28,807.00
230 - Social Security	\$8,362.00	\$5,694.00	\$0.00	\$0.00	\$0.00	\$14,056.00
240 - Federal Medicare	\$1,956.00	\$1,332.00	\$0.00	\$0.00	\$0.00	\$3,288.00
250 - State Unemployment Compensation Insurance	\$18.00	\$10.00	\$0.00	\$0.00	\$0.00	\$28.00
339 - Other Technical Services	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
342 - Equipment Maintenance Agreements	\$14,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$14,500.00
345 - Rental-Equipment	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
349 - Other Property Services	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
389 - Other Travel and Training	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
442 - Maintenance Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
479 - Other General Supplies	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
493 - Non-instructional Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
532 - Service Vehicles	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 8340</i>	<i>\$282,538.00</i>	<i>\$143,109.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$425,647.00</i>
<i>Program Code 8420 - Food Service Operations</i>						
157 - Equipment Repair	\$0.00	\$70,844.00	\$0.00	\$0.00	\$0.00	\$70,844.00
191 - Supplements	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$9,323.00	\$0.00	\$0.00	\$0.00	\$9,323.00
230 - Social Security	\$0.00	\$4,592.00	\$0.00	\$0.00	\$0.00	\$4,592.00
240 - Federal Medicare	\$0.00	\$1,081.00	\$0.00	\$0.00	\$0.00	\$1,081.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3400 - Equipment Services						
<i>Program Code 8420 - Food Service Operations</i>						
250 - State Unemployment Compensation Insurance	\$0.00	\$13.00	\$0.00	\$0.00	\$0.00	\$13.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$99,453.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$99,453.00</i>
Total for Account Code 3400 - Equipment Services	\$282,538.00	\$242,562.00	\$0.00	\$0.00	\$0.00	\$525,100.00
Account Code 3500 - Vehicle Services						
<i>Program Code 1603 - Driver Education</i>						
451 - Fuel-Gasoline	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
454 - Oil and Lubricants	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
455 - Tires	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
456 - Vehicle Parts	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
<i>Total for Program Code 1603</i>	<i>\$4,520.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,520.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
399 - Other Purchased Services	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
451 - Fuel-Gasoline	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
454 - Oil and Lubricants	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
455 - Tires	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
456 - Vehicle Parts	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
<i>Total for Program Code 2900</i>	<i>\$1,700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,700.00</i>
<i>Program Code 8350 - Operation & Maintenance</i>						
399 - Other Purchased Services	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
451 - Fuel-Gasoline	\$33,700.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$37,200.00
452 - Fuel-Diesel	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
454 - Oil and Lubricants	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
455 - Tires	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
456 - Vehicle Parts	\$11,200.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$14,200.00
<i>Total for Program Code 8350</i>	<i>\$66,700.00</i>	<i>\$6,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$73,200.00</i>
Total for Account Code 3500 - Vehicle Services	\$72,920.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$79,420.00
Account Code 3900 - Other Operations & Maintenance Services						
<i>Program Code 8390 - Operation & Maintenance</i>						
113 - Supervisor/Asst. Supervisor	\$83,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,969.00
191 - Supplements	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$9,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,889.00
230 - Social Security	\$5,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.00
240 - Federal Medicare	\$1,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.00
250 - State Unemployment Compensation Insurance	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00
345 - Rental-Equipment	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
361 - Telephone	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
362 - Telecommunication	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.00
369 - Other Communication Services	\$152,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,200.00

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Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3900 - Other Operations & Maintenance Services						
<i>Program Code 8390 - Operation & Maintenance</i>						
532 - Service Vehicles	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
548 - Tractors/Mowers	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
589 - Other Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 8390</i>	<i>\$396,369.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$396,369.00</i>
Total for Account Code 3900 - Other Operations & Maintenance Services	\$396,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,369.00
Account Code 4110 - Transportation Administrative Services						
<i>Program Code 8410 - Student Transportation</i>						
113 - Supervisor/Asst. Supervisor	\$83,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,969.00
139 - Other Technical	\$54,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,258.00
141 - Secretary	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
191 - Supplements	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
194 - Overtime	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
210 - State Insurance	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$24,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,337.00
230 - Social Security	\$11,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,831.00
240 - Federal Medicare	\$2,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,767.00
250 - State Unemployment Compensation Insurance	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00
328 - Drug Testing Services	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
342 - Equipment Maintenance Agreements	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
349 - Other Property Services	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
389 - Other Travel and Training	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
394 - Printing and Binding	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
395 - Insurance Services	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
471 - Office Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
493 - Non-instructional Equipment	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
495 - Computer Hardware	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
532 - Service Vehicles	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<i>Total for Program Code 8410</i>	<i>\$415,933.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$415,933.00</i>
Total for Account Code 4110 - Transportation Administrative Services	\$415,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,933.00
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
103 - Bus Assistant	\$43,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00
161 - Bus Driver	\$1,923,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923,857.00
180 - Substitutes	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
194 - Overtime	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210 - State Insurance	\$1,002,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,524.00
220 - State Retirement	\$233,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,795.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
230 - Social Security	\$105,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,838.00
240 - Federal Medicare	\$24,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,753.00
250 - State Unemployment Compensation Insurance	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00
345 - Rental-Equipment	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
399 - Other Purchased Services	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
452 - Fuel-Diesel	\$471,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,694.00
454 - Oil and Lubricants	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
456 - Vehicle Parts	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
459 - Other Vehicle Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
531 - School Buses	\$132,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,495.00
<i>Total for Program Code 8410</i>	<i>\$4,259,874.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,259,874.00</i>
Total for Account Code 4120 - Regular Transportation	\$4,259,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,259,874.00
Account Code 4130 - Special Education Transportation						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
103 - Bus Assistant	\$91,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,496.00
161 - Bus Driver	\$283,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,267.00
180 - Substitutes	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
194 - Overtime	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
210 - State Insurance	\$211,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,200.00
220 - State Retirement	\$47,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,011.00
230 - Social Security	\$18,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,142.00
240 - Federal Medicare	\$4,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,243.00
250 - State Unemployment Compensation Insurance	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
<i>Total for Program Code 2900</i>	<i>\$713,951.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$713,951.00</i>
<i>Program Code 8410 - Student Transportation</i>						
531 - School Buses	\$396,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,690.00
<i>Total for Program Code 8410</i>	<i>\$396,690.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$396,690.00</i>
Total for Account Code 4130 - Special Education Transportation	\$1,110,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,641.00
Account Code 4140 - Technical School Transportation						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$50,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,120.00
220 - State Retirement	\$6,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,165.00
230 - Social Security	\$2,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,772.00
240 - Federal Medicare	\$649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 8410</i>	<i>\$59,711.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$59,711.00</i>
Total for Account Code 4140 - Technical School Transportation	\$59,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,711.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4141 - Midday Transportation						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
220 - State Retirement	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
230 - Social Security	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
240 - Federal Medicare	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00
250 - State Unemployment Compensation Insurance	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<i>Total for Program Code 8410</i>	<i>\$6,173.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,173.00</i>
Total for Account Code 4141 - Midday Transportation	\$6,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,173.00
Account Code 4150 - Extra/Co-Curricular Transportation						
<i>Program Code 1100 - Kindergarten Program</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1100</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$8,160.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$8,160.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,160.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
161 - Bus Driver	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
220 - State Retirement	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.00
230 - Social Security	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
240 - Federal Medicare	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00
250 - State Unemployment Compensation Insurance	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
391 - Transportation-Alabama Public School Systems	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<i>Total for Program Code 2900</i>	<i>\$5,806.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,806.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
391 - Transportation-Alabama Public School Systems	\$7,500.00	\$31,548.00	\$0.00	\$0.00	\$4,354.00	\$43,402.00
392 - Transportation-Other Providers	\$0.00	\$55,000.00	\$0.00	\$0.00	\$5,000.00	\$60,000.00
<i>Total for Program Code 4400</i>	<i>\$7,500.00</i>	<i>\$86,548.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$9,354.00</i>	<i>\$103,402.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$95,594.00	\$0.00	\$0.00	\$1,000.00	\$96,594.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$95,594.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$96,594.00</i>
<i>Program Code 4800 - Extended Day</i>						
161 - Bus Driver	\$10,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,100.00
220 - State Retirement	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.00
230 - Social Security	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.00
240 - Federal Medicare	\$141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.00
250 - State Unemployment Compensation Insurance	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
<i>Total for Program Code 4800</i>	<i>\$12,105.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,105.00</i>
<i>Program Code 8410 - Student Transportation</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,430.00	\$0.00	\$0.00	\$0.00	\$1,430.00
<i>Total for Program Code 8410</i>	<i>\$0.00</i>	<i>\$1,430.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,430.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Total for Account Code 4150 - Extra/Co-Curricular Transportation	\$25,411.00	\$192,732.00	\$0.00	\$0.00	\$10,354.00	\$228,497.00
Account Code 4170 - Transportation Vehicle Maintenance Services						
<i>Program Code 8410 - Student Transportation</i>						
115 - Manager/Asst. Manager	\$114,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,606.00
151 - Mechanic – Certified	\$188,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,256.00
158 - Mechanic - Not Certified	\$89,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,774.00
191 - Supplements	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
194 - Overtime	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
210 - State Insurance	\$76,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00
220 - State Retirement	\$49,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,857.00
230 - Social Security	\$24,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,053.00
240 - Federal Medicare	\$5,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,626.00
250 - State Unemployment Compensation Insurance	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00
341 - Equipment/Vehicle Repair and Maintenance	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
399 - Other Purchased Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
451 - Fuel-Gasoline	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
454 - Oil and Lubricants	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
455 - Tires	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
456 - Vehicle Parts	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
459 - Other Vehicle Supplies	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
482 - Non-Instructional Software	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
532 - Service Vehicles	\$57,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,724.00
<i>Total for Program Code 8410</i>	<i>\$880,738.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$880,738.00</i>
Total for Account Code 4170 - Transportation Vehicle Maintenance Services	\$880,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,738.00
Account Code 4189 - Homeless Transportation						
<i>Program Code 1750 - Homeless</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100.00</i>
Total for Account Code 4189 - Homeless Transportation	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
111 - Coordinator/Asst. Coordinator	\$0.00	\$91,712.00	\$0.00	\$0.00	\$0.00	\$91,712.00
115 - Manager/Asst. Manager	\$0.00	\$486,601.00	\$0.00	\$0.00	\$0.00	\$486,601.00
133 - Bookkeeper	\$0.00	\$53,712.00	\$0.00	\$0.00	\$0.00	\$53,712.00
141 - Secretary	\$0.00	\$28,333.00	\$0.00	\$0.00	\$0.00	\$28,333.00
172 - Cook/Baker	\$0.00	\$1,527,153.00	\$0.00	\$0.00	\$0.00	\$1,527,153.00
191 - Supplements	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210 - State Insurance	\$0.00	\$844,800.00	\$0.00	\$0.00	\$0.00	\$844,800.00
220 - State Retirement	\$0.00	\$260,045.00	\$0.00	\$0.00	\$0.00	\$260,045.00
230 - Social Security	\$0.00	\$121,617.00	\$0.00	\$0.00	\$0.00	\$121,617.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
240 - Federal Medicare	\$0.00	\$28,445.00	\$0.00	\$0.00	\$0.00	\$28,445.00
250 - State Unemployment Compensation Insurance	\$0.00	\$226.00	\$0.00	\$0.00	\$0.00	\$226.00
333 - Software Maintenance Agreements	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
335 - Substitutes	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$173,000.00
342 - Equipment Maintenance Agreements	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
345 - Rental-Equipment	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
348 - Garbage and Waste	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$10,580.00
349 - Other Property Services	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$21,600.00
361 - Telephone	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00
364 - Postage	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00
381 - Local In-District	\$0.00	\$14,505.00	\$0.00	\$0.00	\$0.00	\$14,505.00
389 - Other Travel and Training	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00
394 - Printing and Binding	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
396 - Freight and Shipping	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
399 - Other Purchased Services	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
412 - Staff Training Supplies	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00
451 - Fuel-Gasoline	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
454 - Oil and Lubricants	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
455 - Tires	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
456 - Vehicle Parts	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
461 - Purchased Food	\$0.00	\$2,616,000.00	\$0.00	\$0.00	\$0.00	\$2,616,000.00
463 - Food Service Supplies	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
464 - Food Processing Supplies	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$325,000.00
471 - Office Supplies	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
489 - Other Non-instructional Supplies	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00
492 - Furniture and Fixtures	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00
493 - Non-instructional Equipment	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00
495 - Computer Hardware	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
589 - Other Equipment	\$0.00	\$511,400.00	\$0.00	\$0.00	\$0.00	\$511,400.00
629 - Other Dues and Fees	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
910 - Indirect Cost	\$0.00	\$475,232.50	\$0.00	\$0.00	\$0.00	\$475,232.50
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$8,121,761.50</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,121,761.50</i>
Total for Account Code 4210 - Child Nutrition	\$0.00	\$8,121,761.50	\$0.00	\$0.00	\$0.00	\$8,121,761.50
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
118 - Board Member	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
230 - Social Security	\$2,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00
240 - Federal Medicare	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00
250 - State Unemployment Compensation Insurance	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
389 - Other Travel and Training	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
461 - Purchased Food	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
621 - Association Dues	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<i>Total for Program Code 8610</i>	<i>\$80,258.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$80,258.00</i>
Total for Account Code 6110 - General Board of Education Services	\$80,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,258.00
Account Code 6190 - Other Board of Education Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
325 - Legal Fees	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<i>Total for Program Code 2900</i>	<i>\$100,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100,000.00</i>
<i>Program Code 8610 - General Administrative Services</i>						
325 - Legal Fees	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
329 - Other Professional Services	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
394 - Printing and Binding	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
395 - Insurance Services	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
399 - Other Purchased Services	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
622 - License Fees	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
<i>Total for Program Code 8610</i>	<i>\$347,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$347,000.00</i>
Total for Account Code 6190 - Other Board of Education Services	\$447,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,000.00
Account Code 6210 - General Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
061 - Superintendent	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
126 - Administrative Asst	\$50,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,937.00
141 - Secretary	\$32,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,112.00
210 - State Insurance	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$31,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,230.00
230 - Social Security	\$14,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,771.00
240 - Federal Medicare	\$3,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,472.00
250 - State Unemployment Compensation Insurance	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00
389 - Other Travel and Training	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
399 - Other Purchased Services	\$118,907.75	\$0.00	\$0.00	\$0.00	\$0.00	\$118,907.75
493 - Non-instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
621 - Association Dues	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
<i>Total for Program Code 8620</i>	<i>\$480,248.75</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$480,248.75</i>
Total for Account Code 6210 - General Executive Administrative Services	\$480,248.75	\$0.00	\$0.00	\$0.00	\$0.00	\$480,248.75
Account Code 6215 - Assistant Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$222,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,126.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6215 - Assistant Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$27,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,966.00
230 - Social Security	\$13,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,213.00
240 - Federal Medicare	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
250 - State Unemployment Compensation Insurance	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
389 - Other Travel and Training	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
493 - Non-instructional Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
621 - Association Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 8620</i>	<i>\$298,615.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$298,615.00</i>
Total for Account Code 6215 - Assistant Executive Administrative Services	\$298,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,615.00
Account Code 6220 - Special Area Executive Administrative Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
081 - Coordinator/Director	\$125,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,438.00
141 - Secretary	\$24,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,805.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$18,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,663.00
230 - Social Security	\$8,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.00
240 - Federal Medicare	\$2,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.00
250 - State Unemployment Compensation Insurance	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
364 - Postage	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
395 - Insurance Services	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
399 - Other Purchased Services	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
479 - Other General Supplies	\$8,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,670.00
499 - Other Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2900</i>	<i>\$229,207.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$229,207.00</i>
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$52,046.00	\$52,046.00	\$0.00	\$0.00	\$0.00	\$104,092.00
133 - Bookkeeper	\$13,454.00	\$31,392.00	\$0.00	\$0.00	\$0.00	\$44,846.00
191 - Supplements	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210 - State Insurance	\$7,680.00	\$11,520.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$8,247.00	\$10,316.00	\$0.00	\$0.00	\$0.00	\$18,563.00
230 - Social Security	\$3,844.00	\$5,025.00	\$0.00	\$0.00	\$0.00	\$8,869.00
240 - Federal Medicare	\$899.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$2,075.00
250 - State Unemployment Compensation Insurance	\$7.00	\$9.00	\$0.00	\$0.00	\$0.00	\$16.00
342 - Equipment Maintenance Agreements	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6220 - Special Area Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
479 - Other General Supplies	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00
<i>Total for Program Code 8620</i>	<i>\$86,177.00</i>	<i>\$125,584.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$211,761.00</i>
Total for Account Code 6220 - Special Area Executive Administrative Services	\$315,384.00	\$125,584.00	\$0.00	\$0.00	\$0.00	\$440,968.00
Account Code 6290 - Other Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$116,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,535.00
119 - Other Administrative	\$95,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,728.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$25,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,748.00
230 - Social Security	\$13,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,097.00
240 - Federal Medicare	\$3,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,063.00
250 - State Unemployment Compensation Insurance	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
389 - Other Travel and Training	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
621 - Association Dues	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 8620</i>	<i>\$281,891.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$281,891.00</i>
Total for Account Code 6290 - Other Executive Administrative Services	\$281,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,891.00
Account Code 6310 - Fiscal Services						
<i>Program Code 8630 - General Administrative Services</i>						
116 - Chief School Financial Officer	\$137,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,700.00
123 - Accountant/Auditor	\$56,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,361.00
133 - Bookkeeper	\$195,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,030.00
191 - Supplements	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
196 - Teacher Incentives	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210 - State Insurance	\$57,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,290.00
220 - State Retirement	\$64,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,844.00
230 - Social Security	\$23,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,178.00
240 - Federal Medicare	\$5,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,422.00
250 - State Unemployment Compensation Insurance	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.00
322 - Accounting	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
323 - Auditing	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
329 - Other Professional Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
333 - Software Maintenance Agreements	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
389 - Other Travel and Training	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
493 - Non-instructional Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6310 - Fiscal Services						
<i>Program Code 8630 - General Administrative Services</i>						
628 - Bank Service Charges	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
<i>Total for Program Code 8630</i>	<i>\$791,562.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$791,562.00</i>
Total for Account Code 6310 - Fiscal Services	\$791,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,562.00
Account Code 6320 - Purchasing Services						
<i>Program Code 8630 - General Administrative Services</i>						
471 - Office Supplies	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<i>Total for Program Code 8630</i>	<i>\$13,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$13,000.00</i>
Total for Account Code 6320 - Purchasing Services	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
Account Code 6430 - Staff Services						
<i>Program Code 8640 - General Administrative Services</i>						
081 - Coordinator/Director	\$113,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,141.00
143 - Clerk	\$38,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,755.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$18,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,729.00
230 - Social Security	\$9,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,079.00
240 - Federal Medicare	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
250 - State Unemployment Compensation Insurance	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00
326 - Medical/Health Services	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
489 - Other Non-instructional Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
493 - Non-instructional Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
622 - License Fees	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
<i>Total for Program Code 8640</i>	<i>\$320,042.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$320,042.00</i>
Total for Account Code 6430 - Staff Services	\$320,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,042.00
Account Code 6490 - Other Central Support Services						
<i>Program Code 8640 - General Administrative Services</i>						
052 - Supervisor of Instruction	\$80,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,879.00
081 - Coordinator/Director	\$104,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,092.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$23,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,289.00
230 - Social Security	\$11,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165.00
240 - Federal Medicare	\$2,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612.00
250 - State Unemployment Compensation Insurance	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00
389 - Other Travel and Training	\$8,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,441.00
621 - Association Dues	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total	
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust		
Expenditures							
Account Code 6490 - Other Central Support Services							
<i>Program Code 8640 - General Administrative Services</i>							
622 - License Fees	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	
<i>Total for Program Code 8640</i>	<i>\$491,197.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$491,197.00</i>	
Total for Account Code 6490 - Other Central Support Services	\$491,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,197.00	
Account Code 6520 - Central Office Communication Services							
<i>Program Code 8650 - General Administrative Services</i>							
329 - Other Professional Services	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	
362 - Telecommunication	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
363 - Advertising	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
389 - Other Travel and Training	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
394 - Printing and Binding	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
461 - Purchased Food	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
479 - Other General Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
493 - Non-instructional Equipment	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
621 - Association Dues	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
622 - License Fees	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
<i>Total for Program Code 8650</i>	<i>\$265,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$265,000.00</i>	
Total for Account Code 6520 - Central Office Communication Services	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	
Account Code 6590 - Other Central Office Services							
<i>Program Code 8650 - General Administrative Services</i>							
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
364 - Postage	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
<i>Total for Program Code 8650</i>	<i>\$7,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,000.00</i>	
Total for Account Code 6590 - Other Central Office Services	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
Account Code 6910 - Other General & Central Support Services							
<i>Program Code 3600 - Administration</i>							
910 - Indirect Cost	\$0.00	\$1,488.20	\$0.00	\$0.00	\$0.00	\$1,488.20	
<i>Total for Program Code 3600</i>	<i>\$0.00</i>	<i>\$1,488.20</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,488.20</i>	
<i>Program Code 8690 - General Administrative Services</i>							
910 - Indirect Cost	\$0.00	\$86,030.94	\$0.00	\$0.00	\$0.00	\$86,030.94	
<i>Total for Program Code 8690</i>	<i>\$0.00</i>	<i>\$86,030.94</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$86,030.94</i>	
Total for Account Code 6910 - Other General & Central Support Services	\$0.00	\$87,519.14	\$0.00	\$0.00	\$0.00	\$87,519.14	

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 7200 - Building Acquisition and Improvements						
<i>Program Code 9100 - Capital Outlay</i>						
514 - Buildings-Constructed	\$0.00	\$0.00	\$0.00	\$23,255,784.01	\$0.00	\$23,255,784.01
515 - Building Improvements	\$0.00	\$0.00	\$0.00	\$1,264,875.47	\$0.00	\$1,264,875.47
<i>Total for Program Code 9100</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$24,520,659.48</i>	<i>\$0.00</i>	<i>\$24,520,659.48</i>
Total for Account Code 7200 - Building Acquisition and Improvements	\$0.00	\$0.00	\$0.00	\$24,520,659.48	\$0.00	\$24,520,659.48
Account Code 8100 - Bonds and Warrants						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$1,524,279.69	\$0.00	\$0.00	\$1,524,279.69
932 - Interest	\$0.00	\$0.00	\$1,694,844.20	\$0.00	\$0.00	\$1,694,844.20
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,219,123.89</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,219,123.89</i>
Total for Account Code 8100 - Bonds and Warrants	\$0.00	\$0.00	\$3,219,123.89	\$0.00	\$0.00	\$3,219,123.89
Account Code 8900 - Other Debt Services - Long-Term						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$736,620.34	\$0.00	\$0.00	\$736,620.34
932 - Interest	\$0.00	\$0.00	\$82,127.66	\$0.00	\$0.00	\$82,127.66
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$818,748.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$818,748.00</i>
Total for Account Code 8900 - Other Debt Services - Long-Term	\$0.00	\$0.00	\$818,748.00	\$0.00	\$0.00	\$818,748.00
Account Code 9140 - Preschool						
<i>Program Code 4711 - Preschool - Regular</i>						
010 - Regular Teacher	\$476,032.00	\$63,155.00	\$0.00	\$0.00	\$0.00	\$539,187.00
101 - Instruction Assistant	\$220,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,172.00
210 - State Insurance	\$163,202.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$172,802.00
220 - State Retirement	\$82,799.00	\$7,823.00	\$0.00	\$0.00	\$0.00	\$90,622.00
230 - Social Security	\$40,152.00	\$3,708.00	\$0.00	\$0.00	\$0.00	\$43,860.00
240 - Federal Medicare	\$9,496.00	\$869.00	\$0.00	\$0.00	\$0.00	\$10,365.00
250 - State Unemployment Compensation Insurance	\$78.00	\$8.00	\$0.00	\$0.00	\$0.00	\$86.00
<i>Total for Program Code 4711</i>	<i>\$991,931.00</i>	<i>\$85,163.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,077,094.00</i>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
010 - Regular Teacher	\$246,185.00	\$29,963.00	\$0.00	\$0.00	\$0.00	\$276,148.00
101 - Instruction Assistant	\$21,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,037.00
210 - State Insurance	\$43,584.00	\$4,416.00	\$0.00	\$0.00	\$0.00	\$48,000.00
220 - State Retirement	\$30,996.00	\$3,773.00	\$0.00	\$0.00	\$0.00	\$34,769.00
230 - Social Security	\$15,962.00	\$1,783.00	\$0.00	\$0.00	\$0.00	\$17,745.00
240 - Federal Medicare	\$3,459.00	\$417.00	\$0.00	\$0.00	\$0.00	\$3,876.00
250 - State Unemployment Compensation Insurance	\$26.00	\$3.00	\$0.00	\$0.00	\$0.00	\$29.00
364 - Postage	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
389 - Other Travel and Training	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
419 - Other Instructional Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2024, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 9140 - Preschool						
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
499 - Other Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 4712</i>	<i>\$374,399.00</i>	<i>\$40,355.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$414,754.00</i>
Total for Account Code 9140 - Preschool	\$1,366,330.00	\$125,518.00	\$0.00	\$0.00	\$0.00	\$1,491,848.00
Account Code 9200 - Non-Public School Programs						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
399 - Other Purchased Services	\$0.00	\$11,275.59	\$0.00	\$0.00	\$0.00	\$11,275.59
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$11,275.59</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,275.59</i>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
419 - Other Instructional Supplies	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$455.00
<i>Total for Program Code 4712</i>	<i>\$0.00</i>	<i>\$455.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$455.00</i>
Total for Account Code 9200 - Non-Public School Programs	\$0.00	\$11,730.59	\$0.00	\$0.00	\$0.00	\$11,730.59
Account Code 9800 - Other Expenditures						
<i>Program Code 4400 - School Sponsored Activities</i>						
699 - Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>
<i>Program Code 9600 - Other Expenditures</i>						
478 - Items for Resale	\$0.00	\$341,382.00	\$0.00	\$0.00	\$129,950.00	\$471,332.00
699 - Other Objects	\$0.00	\$11,039.00	\$0.00	\$0.00	\$27,360.00	\$38,399.00
<i>Total for Program Code 9600</i>	<i>\$0.00</i>	<i>\$352,421.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$157,310.00</i>	<i>\$509,731.00</i>
Total for Account Code 9800 - Other Expenditures	\$0.00	\$352,421.00	\$0.00	\$0.00	\$159,310.00	\$511,731.00
Total Expenditures:	\$86,229,519.50	\$17,199,338.50	\$4,037,871.89	\$24,520,659.48	\$421,399.00	\$132,408,788.37
Other Fund Sources (Uses):						
Other Fund Sources:	\$762,895.44	\$2,914,763.20	\$0.00	\$500,000.00	\$29,900.00	\$4,207,558.64
Other Fund Uses:	\$3,038,503.20	\$560,338.80	\$0.00	\$0.00	\$45,965.00	\$3,644,807.00
Total Other Fund Sources (Uses):	(\$2,275,607.76)	\$2,354,424.40	\$0.00	\$500,000.00	(\$16,065.00)	\$562,751.64
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	(\$4,751,226.41)	\$253,638.90	\$114,440.26	(\$24,020,659.48)	\$41,997.00	(\$28,361,809.73)
Beginning Fund Balance - October 1:	\$33,962,797.73	\$1,967,596.69	\$4,434,893.28	\$25,005,014.92	\$449,888.84	\$65,820,191.46
Ending Fund Balance - September 30:	\$29,211,571.32	\$2,221,235.59	\$4,549,333.54	\$984,355.44	\$491,885.84	\$37,458,381.73