

**Por Vida Academy**  
**Budget FY 2025**  
**By Function Summary District**

Fund	Code	Description	Budget	% Within Function Code	% of Budget
420 - General	00-5742	Bank Interest	(\$900.00)	0.04%	
420 - General	00-5811	Per Capita Apportionment	(\$43,898.00)	1.98%	
420 - General	00-5812	FSP	(\$2,175,522.35)	97.98%	
		<b>Revenue</b>	<b>(\$2,220,320.35)</b>	<b>100.00%</b>	
420 - General	11-6000	Instruction	\$943,094.28	100.00%	
		<b>Sub Function 11</b>	\$943,094.28	100.00%	42.48%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0.00%	
		<b>Sub Function 13</b>	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$0.00	#DIV/0!	
		<b>Sub Function 21</b>	\$0.00	#DIV/0!	0.00%
420 - General	23-6000	School Leadership	\$384,197.16	100.00%	
		<b>Sub Function 23</b>	\$384,197.16	100.00%	17.30%
420 - General	30-6000	Support Services - Student	\$0.00	#DIV/0!	
		<b>Sub Function 30</b>	\$0.00	#DIV/0!	0.00%
420 - General	31-6000	Academic Advisor	\$102,104.77	100.00%	
		<b>Sub Function 31</b>	\$102,104.77	100.00%	4.60%
420 - General	32-6000	Social Work	\$41,965.50	100.00%	
		<b>Sub Function 32</b>	\$41,965.50	100.00%	1.89%
420 - General	33-6000	Health Services	\$9,599.00	100.00%	
		<b>Sub Function 33</b>	\$9,599.00	100.00%	0.43%
420 - General	34-6000	Student Transportation	\$2,779.97	100.00%	
		<b>Sub Function 34</b>	\$2,779.97	100.00%	0.13%
240 - NSLP	35-6000	Food Services	\$0.00	0.00%	
420 - General	35-6000	Food Services	\$11,047.20	100.00%	
		<b>Sub Function 35</b>	\$11,047.20	100.00%	0.50%
420 - General	36-6000	Extracurricular	\$4,125.58	100.00%	
		<b>Sub Function 36</b>	\$4,125.58	100.00%	0.19%
420 - General	41-6000	General Administration	\$250,564.10	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		<b>Sub Function 41</b>	\$250,564.10	100.00%	11.29%
420 - General	51-6000	Building Maintenance & Oper:	\$404,965.10	100.00%	
		<b>Sub Function 51</b>	\$404,965.10	100.00%	18.24%
420 - General	52-6000	Security & Monitoring Service:	\$6,689.79	100.00%	
		<b>Sub Function 52</b>	\$6,689.79	100.00%	0.30%
420 - General	53-6000	Data Processing	\$49,109.46	100.00%	
		<b>Sub Function 53</b>	\$49,109.46	100.00%	2.21%
420 - General	71-6000	Debt	\$10,078.44	100.00%	
		<b>Sub Function 71</b>	\$10,078.44	100.00%	0.45%
		<b>Total Expenses</b>	<b>\$2,220,320.35</b>	<b>100.00%</b>	
		<b>Net Revenue</b>	<b>\$0.00</b>		

**JR3 WebSmart: Income Statement Report**  
**Level: By Function**