



School Facilities Board Funding

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Architects and Engineers
create design to correct
the deficiency



Assessment

Design

Construction

Contractor reviews the
issues to confirm
deficiencies

Contractor implements
new design or replaces
the item

Completed Projects

ACES	Campus Wide Roofing	\$1,080,797.00
ACES	Repair HVAC - 1 unit	\$2,400.00
ACES/TVES/TVHS	Replace Intercom System	\$262,886.00
ACES	Replace 4 ton HVAC - 2 units	\$15,752.47
TVHS	Fire Door Replacement in MPR	\$45,319.00
	Total	\$1,407,154.47

Projects in Assessment Phase

- TVES Sewer Assessment
- TVHS Sewer Assessment
- ACES HCM Testing

Projects in Design Phase

- ACES Weatherization
- ACES Door Hardware

- TVES Grading and Drainage
- TVES Roofing
- TVES Weatherization

- TVHS Grading and Drainage
- TVHS Roofing

Projects with Public Bids

- ACES HVAC Replacement (Bids due 2/17)
- TVHS MPR Flooring Replacement (Bids Due 2/9)
- TVHS Weatherization (Bids Due 2/9)

Project Approved for Construction

- TVHS MPR Bleacher Replacement

All Projects FY 18 to Current

	Completed	In Progress
Assessment	\$69,208.00	\$17,568.51
Design	\$165,880.00	\$342,195.00
Procurement		\$4,363.03
Construction	\$1,407,154.47	\$84,308.62
New School Space (7-12)		\$5,882,852.00
New School Space (K-6)		\$1,390,486.00
Total \$9,364,015.63	\$1,642,242.47	\$7,721,773.16
Adjacent Ways	\$87,043.05	



QUESTIONS