BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 3 GENERAL M & O FUND FUND NO: 100

0.00

24,613.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

1,371,748.00 1,255,550.00

IOIE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$630,698.00		\$550,000.00	\$150,000.00	\$15,000.00	\$10,282.00				
2	515	Secondary School Program	611,077.00	+ -/	550,000.00	150,000.00	15,000.00	10,500.00				
3	517	Alternative School Program	0.00									
4	519	Vocational-Technical Program	13,000.00									
5	521	Special Education Program	138,874.00		105,000.00	60,000.00	1,500.00	4,500.00				
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	3,196.00	\$3,000.00				3,000.00				
8	531	Interscholastic Program	72,648.00	\$98,000.00	64,000.00	20,000.00	14,000.00					
9	532	School Activity Program	29,800.00	\$16,500.00	10,000.00	2,500.00	4,000.00					
10	541	Summer School Program	0.00									
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,499,293.00	\$1,739,282.00	\$1,279,000.00	\$382,500.00	\$49,500.00	\$28,282.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	98,080.00	\$95,160.00	67,000.00	25,500.00	2,500.00	160.00				
17	616	Special Education Support Services Prog	92,093.00	\$72,000.00	30,000.00	5,000.00	37,000.00					
18												
19	621	Instruction Improvement Program	0.00	\$10,000.00			10,000.00					
20	622	Educational Media Program	32,000.00	\$48,200.00	15,000.00	20,000.00	12,200.00	1,000.00				
21	623	Instruction-Related Technology Program	77,000.00	\$34,000.00	16,000.00	8,000.00	5,000.00	5,000.00	0.00			
22	631	Board of Education Program	8,900.00	\$15,520.00	0.00		5,000.00	5,000.00			5,520.00	
23	632	District Administration Program	49,250.00	\$59,500.00	43,500.00	10,000.00	6,000.00					
24		-										
25	641	School Administration Program	206,711.00	\$260,385.00	169,000.00	65,885.00	20,000.00	5,500.00				
20												
27	651	Business Operation Program	91,800.00	\$98,030.00	55,000.00	21,030.00	20,000.00	2,000.00				
28	655	Central Service Program	0.00									
29	656	Administrative Technology Services Prog	80,740.00	\$38,000.00	16,000.00	8,000.00	9,000.00	5,000.00	0.00			
30	661	Buildings-Care Program (Custodial)	217,881.00		50,000.00	20,000.00	90,000.00	6,500.00				
31	663	Maintenance - Non Student Occupied	1,000.00			_						
32	664	Maintenance - Student Occupied Bldgs	86,151.00	\$75,939.00	30,000.00	9,000.00	15,000.00	5,000.00			16,939.00	
33	665	Maintenance - Grounds	25,000.00	\$3,000.00			3,000.00					
34	667	Security Program	0.00	\$0.00			0.00					
35												
36	681	Pupil - To School Trans. Program	272,842.00	\$261,316.00	161,000.00	40,962.00	12,200.00	45,000.00			2,154.00	
37	682	Pupil - Activity Trans. Program	29,300.00		11,000.00	3,000.00	500.00	500.00				
38	683	General Transportation Program	3,000.00	\$3,000.00				3,000.00				

663,500.00

236,377.00 247,400.00

83,660.00

0.00

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Dronocod	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Budget	\$0.00	Salaties	Deliellis	Services	ivialeriais	Objects	Kethement	Juaginent	Hallsleis
40	031	Other Support Services Frogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$1,371,748.00	\$1,255,550.00	\$663,500.00	\$236,377.00	\$247,400.00	\$83,660.00	\$0.00	\$0.00	\$24,613.00	\$0.00
42	000	TOTAL COLL CITY OF TANKE	Ψ1,071,710.00	ψ1,200,000.00	φοσο,σσσ.σσ	Ψ200,011.00	ΨΕ 11,100.00	φου,σοσ.σσ	ψ0.00	Ψ0.00	ΨΣ 1,010.00	Ψ0.00
44	710	Child Nutrition Program	25,000.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47			0.00	0.00								
48	700	TOTAL NON-INSTRUCTION	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		TO TALL HOLL IN COLLECT	Ψ20,000.00	ψο.σσ	ψο.σσ	ψ0.00	Ψ0.00	φοισσ	φο.σσ	ψ0.00	ψ0.00	ψ0.00
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	011	Capital 7133013 Monottadent Occupied	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAUTAL ACCES TO THE COLUMN	ψ0.00	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00	φο.σσ	φ0.00	Ψ0.00	ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		15,000.00								15,000.00
59												,
60	900	TOTAL OTHER SERVICES	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61				,	***							, .,
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,896,041.00	\$3,009,832.00	\$1,942,500.00	\$618,877.00	\$296,900.00	\$111,942.00	\$0.00	\$0.00	\$24,613.00	\$15,000.00
64								. ,				
65	950	Contingency Reserve						•	•		•	
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gen	eral Fund only)					
67					· 11	,	,					
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$2,896,041.00	\$3,009,832.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		540,161.00	BUDGET SUMI	MARY:						
75		Revenues + Transfers In		3,119,832.00	-1							
76		TOTAL REVENUE (lines 74 + 75)	0.00	3,659,993.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	2,896,041.00	3,009,832.00								
79		Unappropriated Balance	448,194.00	650,161.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,344,235.00	\$3,659,993.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xis]100b

Subtotal (carried over to page b)

Page 6 FOREST RESERVE FUND FUND NO: 220

0.00

0.00

EXPENDITURESJuly 1, 2018 - June 30, 2019

BUDGET

NOIL.	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	900.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
20				40.00								
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$4,500.00			4,500.00					
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
	l											

0.00

4,500.00

0.00

0.00

0.00

0.00

4,500.00

BUDGET EXPENDITURES

Page 7
FOREST RESERVE FUND
FUND NO: 220

					July 1, 2018 -	June 30, 2019						ND NO: 220
NOTE:	Round ea	ach entry to the nearest dollar amount.				,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Galaries	Deficitio	OCIVIOCS	Materials	Objects	remement	ouagment	Transiers
40	001	Carlor Cupport Corvices Fregram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$900.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,		,,,,,	* /	***			,,,,,,	,,,,,,
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57 58	913 920	Debt Services Program - Refunded Debt Transfers Out	0.00	0.00								
59	920	Transiers Out	0.00	0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTTIEK SERVICES	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$900.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(265 111111616166)	4000.00	ψ 1,000.00	Ψ0.00	40.00	ψ 1,000.00	40.00	ψοισσ	Ψ0.00	40.00	40.00
65									9	1		
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$900.00	\$4,500.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	88,228.00	93,765.00	BUDGET SUN	IMAKY:						
75 76		Revenues + Transfers In	900.00	4,500.00	The total an	lina 76 must s	aual tha tatal a	n lina OA				
76		TOTAL REVENUE (lines 74 + 75)	89,128.00	98,265.00	ine total of	n line 76 must e	quai the total of	n me au.				
77 78		Total Appropriation	900.00	4,500.00								
78		Total Appropriation Unappropriated Balance	88,228.00	93,765.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$89,128.00	\$98,265.00								
			Ψου, 120.00	Ψ00,200.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xis]220b

Subtotal (carried over to page b)

0.00

BUDGET Page 9 EXPENDITURES DRIVERS EDUCATION 1, 2018 - June 30, 2019 FUND NO: 241

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00					•		ŭ	
2	515	Secondary School Program	2,550.00	\$2,450.00			2,450.00					
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												I
14	500	TOTAL INSTRUCTION	\$2,550.00	\$2,450.00	\$0.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												ı
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								·
17	616	Special Education Support Services Prog	0.00	\$0.00								1
18												
19	621	Instruction Improvement Program	0.00	\$0.00								·
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								1
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								· I
24												l
25	641	School Administration Program	0.00	\$0.00								
20 27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								1
35	007	Occurry i Togram	0.00	ψυ.υυ								
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								. <u></u>
50	000	Ochoral Hansportation Frogram	0.00	ψυ.υυ								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 10 DRIVERS EDUCATION
FUND NO: 241

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54								1111				, , , ,
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		1011201121102111020	ψ0.00	40.00	ψ0.00	φοισσ	ψ0.00	Ψ0.00	φοισσ	ψ0.00	φο.σσ	ψ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,550.00	\$2,450.00	\$0.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(266 1111116166166)	ΨΞ,000.00	ΨΞ, Ισσίσσ	ψ0.00	ψοισσ	Ψ2,100.00	ψ0.00	Ψ0.00	ψο.σσ	ψο.σσ	ψοισσ
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)		\$2,450.00								
70		(Line 03 + line 00)		Ψ2,400.00								
71												
72		BUDGET SUMMARY										
73		BOBOLI COMMINANT										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	2,550.00	2,450.00								
76		TOTAL REVENUE (lines 74 + 75)	2,550.00	2,450.00	The total or	n line 76 must e	qual the total or	n line 80.				
77			_,;;;;;;	_,			.,					
78		Total Appropriation	2,550.00	2,450.00								
79		Unappropriated Balance	0.00	2, .00.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,550.00	\$2,450.00								
			+-,3.00	+= ,								

\\DearyFS.sd288.k12.id.us\\Staff_Homes\\$\sfletcher\My Documents\1 WEB PDF UPLOADS\\WJSD Budget\\[FY 19 Expenditures SDE Budget 8 28 18.xis\]241b

Page 12 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Budget Materials Line Code Functions/Programs Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 2 Secondary School Program \$0.00 515 0.00 3 517 Alternative School Program 0.00 \$0.00 4 519 Vocational-Technical Program 13,000.00 \$15,000.00 6,372.00 1,283.00 7,345.00 Special Education Program 0.00 \$0.00 Special Education Preschool Program 6 522 0.00 \$0.00 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 \$0.00 532 School Activity Program 0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$15,000.00 \$0.00 \$13,000.00 \$6,372.00 \$1,283.00 \$0.00 \$7,345.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 0.00 \$0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]243 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 13 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$13,000.00	\$15,000.00	\$6,372.00	\$1,283.00	\$0.00	\$7,345.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$13,000.00	\$15,000.00								
70												
71												
72		BUDGET SUMMARY										
73					DUDGET OUR							
74		Beginning Fund Balance	40.000.00	45.000.00	BUDGET SUM	WARY:						
75 76		Revenues + Transfers In	13,000.00	15,000.00	The total an	line 76 must s	aual tha tatal a	n lina OA				
76		TOTAL REVENUE (lines 74 + 75)	13,000.00	15,000.00	ine total on	ime /6 must e	qual the total o	n iine 80.				
77		T-t-l A-garage sighting	40,000,00	45,000,00								
78		Total Appropriation Unappropriated Balance	13,000.00	15,000.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$13,000.00	\$15,000.00								
ου		TOTAL AFFROFRIATION (IIIIeS 78 + 79)	\$13,000.00	φ15,000.00								

\\DearyFS.sd288.k12.id.us\\Staff_Homes\\sfletcher\My Documents\1 WEB PDF UPLOADS\\WJSD Budget\\[FY 19 Expenditures SDE Budget 8 28 18.xis\]243b

 BUDGET
 Page 15

 EXPENDITURES
 TECHNOLOGY - STATE

 July 1, 2018 - June 30, 2019
 FUND NO: 245

14,450.00

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

41,750.00

73,450.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00					,		- J	
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												i
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												i
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	41,750.00	\$36,725.00	6,000.00	1,500.00	22,000.00	7,225.00				
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												i .
25	641	School Administration Program	0.00	\$0.00								<u> </u>
20 27	CE4	Duciness Operation Drogram	0.00	\$0.00								<u> </u>
28	651 655	Business Operation Program Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$36,725.00	6,000.00	1.500.00	22,000.00	7.225.00				
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00	6,000.00	1,500.00	22,000.00	7,225.00				
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00						-		
34	667	Security Program	0.00	\$0.00								
35	001	occurry i Togram	0.00	ψυ.υυ								
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
50	000	Conordi Transportation i Togram	0.00	ψυ.υυ								

12,000.00

3,000.00

44,000.00

BUDGET EXPENDITURES

Page 16 TECHNOLOGY - STATE FUND NO: 245

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duagot	\$0.00	Galarioo	Dononto	COLVICOO	Matorialo	Objecto	rtouromont	oudgmont	Transfero
40				7								
41	600	TOTAL SUPPORT SERVICES	\$41,750.00	\$73,450.00	\$12,000.00	\$3,000.00	\$44,000.00	\$14,450.00	\$0.00	\$0.00	\$0.00	\$0.00
42			, ,									
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$41,750.00	\$73,450.00	\$12,000.00	\$3,000.00	\$44,000.00	\$14,450.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$41,750.00	\$73,450.00								
70												
71		BUDGET SUMMARY										
72 73		BUDGET SUMMARY										
74		 Beginning Fund Balance			BUDGET SUMI	MADV.						
74 75		Revenues + Transfers In	41,750.00	73,450.00	PODGET 30IMI	WALL I						
76		TOTAL REVENUE (lines 74 + 75)	41,750.00	73,450.00	The total on	line 76 must e	gual the total on	line 80				
77		TOTAL INLINED (IIIIGS 14 + 13)	41,730.00	73,430.00	THE LOCAL OIL	mic ro must et	qual the total of					
78		Total Appropriation	41,750.00	73,450.00								
79		Unappropriated Balance	41,730.00	73,430.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$41,750.00	\$73,450.00								
- 00	1	taff Homes\$\sfletcher\My Documents\1 WEB PDF LIPI OADS\W.ISD Budget\		ψ. ο, .οο.οο								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]245b

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Debt Capital Insurance-Budget Materials Line Code Functions/Programs Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 2 Secondary School Program 0.00 \$0.00 515 3 517 Alternative School Program 0.00 \$0.00 4 519 Vocational-Technical Program 0.00 \$0.00 Special Education Program \$0.00 0.00 Special Education Preschool Program 6 522 0.00 \$0.00 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 532 School Activity Program 4,730.00 \$4,918.00 4,918.00 9 10 541 Summer School Program \$0.00 0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$4,730.00 \$0.00 \$4,918.00 \$0.00 \$0.00 \$4,918.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 0.00 \$0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program 0.00 \$0.00 19 621 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]246 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

77 78

79

BUDGET EXPENDITURES

Page 19 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE					July 1, 2018	June 30, 2018				<u></u>	<u>Fl</u>	JND NO: 246
Line	Code	exh entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00					,		Ŭ	
40				·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,730.00	\$4,918.00	\$0.00	\$0.00	\$4,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$4,730.00	\$4,918.00								
70												
71												
72		BUDGET SUMMARY										
73												
74	,	Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In	4,730.00	4,918.00								

The total on line 76 must equal the total on line 80.

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]246b

4,730.00

4,730.00

\$4,730.00

4,918.00

4,918.00

\$4,918.00

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

S.D.E. BUDGET EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

Page 21

July 1, 2018-June 30, 2019

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Services Line Code Budget Budget Salaries Benefits Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$41,947.00 \$35,341.00 \$23,655.00 \$11,686,00 2 Secondary School Program 515 0.00 \$0.00 3 517 Alternative School Program 0.00 \$0.00 Vocational-Technical Program 4 519 0.00 \$0.00 Special Education Program \$0.00 0.00 Special Education Preschool Program 522 0.00 \$0.00 6 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 532 School Activity Program 0.00 \$0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$41,947.00 \$35,341.00 \$0.00 \$23,655.00 \$11,686.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 0.00 \$0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00 \DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]251

 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

	Code	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
Line 39	691	Functions/Programs	Budget \$0.00	Budget \$0.00	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	\$0.00	\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOFFORT SERVICES	φ0.00	φυ.υυ	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	730	Enterprise Operations	0.00	0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	011	Capital Assets - NoriStudent Occupied	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CALITIAL ASSETT ROOKAWS	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59	020	Transfer Gut	0.00	0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		10112011211020	ψο.σσ	ψ0.00	ψο.σσ	φοιου	ψ0.00	φο.σσ	φοισσ	\$0.00	ψ3.00	ψ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$41,947.00	\$35,341.00	\$23,655.00	\$11,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Emiliar transfer of the first transfer of t	4 , c	*************************************	4==,=====	7,	40.00	*****	70.00	***************************************	*****	******
65							u			1		
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$41,947.00	\$35,341.00								
70				, ,								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In	41,947.00	35,341.00								
76		TOTAL REVENUE (lines 74 + 75)	41,947.00	35,341.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	41,947.00	35,341.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$41,947.00	\$35,341.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]251b

Subtotal (carried over to page b)

Page 24 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Debt Capital Insurance-Budget Materials Line Code Functions/Programs Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 2 Secondary School Program \$0.00 515 0.00 3 517 Alternative School Program 0.00 \$0.00 4 519 Vocational-Technical Program 0.00 \$0.00 Special Education Program 60,200,00 \$51.050.00 28.750.00 20.675.00 1,625.00 Special Education Preschool Program 6 522 0.00 \$0.00 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 \$0.00 532 School Activity Program 0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$60,200.00 \$51,050.00 \$28,750.00 \$20,675.00 \$0.00 \$1,625.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 0.00 \$0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00 \DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]257

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

Page 25 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Jaianes	Deficitio	Oel vices	Materiais	Objects	Retirement	Judgillelit	Hansiers
40	001	Other Support Services Frogram	ψ0.00	ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				, , , ,			, , , , ,	****		, , , ,		
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$60,200.00	\$51,050.00	\$28,750.00	\$20,675.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$60,200.00	\$51,050.00								
70												
71		BUDGET OUMANY										
72		BUDGET SUMMARY										
73 74		Deginning Fund Delenge			BUDGET SUMI	MADV.						
74 75		Beginning Fund Balance Revenues + Transfers In	60,200.00	51,050.00	BUDGET SUMI	WART:						
75 76		TOTAL REVENUE (lines 74 + 75)	60,200.00	51,050.00	The total on	line 76 must a	qual the total o	n line 80				
77		TOTAL NEVEROL (IIIIes 14 + 15)	00,200.00	31,030.00	THE IOIAI OH	inie ro must e	quai tiie total O					
78		Total Appropriation	60,200.00	51,050.00								
79		Unappropriated Balance	00,200.00	31,030.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$60,200.00	\$51,050.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]257b

Page 27 IDEA Part B (619 PRE-SCHOOL AGE 3-5) **FUND NO: 258**

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00					0.0,00.0		- caagman	
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	604.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$474.00	350.00	124.00						
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$604.00	\$474.00	\$350.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								İ
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
27	651	Business Operation Program	0.00	\$0.00								
	655	Central Service Program	0.00	\$0.00								
28	656	Administrative Technology Services Prog	0.00	\$0.00								-
29 30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								-
	663	Maintenance - Non Student Occupied	0.00	\$0.00								
31	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00						-		
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35	001	Occurry i Togram	0.00	ψυ.υυ								i
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
50	000	Ochoral Harisportation Frogram	0.00	ψυ.υυ								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET

77

78

79 80

BUDGET EXPENDITURES

Page 28

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Calarioo	Dononto	COLVICCO	Matorialo	Objecto	rtotaromont	ouagmont	Transfere
40				7								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$604.00	\$474.00	\$350.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$604.00	\$474.00								
70												
71		BUBOET AUMA EV										
72		BUDGET SUMMARY										
73		Designing Fund Delenge			BUDGET SUM	MADV.						
74 75		Beginning Fund Balance Revenues + Transfers In	604.00	474.00	DUDGET SUM	IVIAR I :						
75		revenues + Hansiers III	004.00	474.00	- 1 . 4 . 4 . 1	r						

The total on line 76 must equal the total on line 80.

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]258b

604.00

604.00

\$604.00

474.00

474.00

\$474.00

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Subtotal (carried over to page b)

3,000.00

900.00

 BUDGET
 Page 30

 EXPENDITURES
 SCHOOL-BASED MEDICAID

 y 1, 2018 - June 30, 2019
 FUND NO: 260

July 1, 2018 - June 30, 2019 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00					•		J	
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	3,000.00	\$900.00			900.00					
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25 20	641	School Administration Program	0.00	\$0.00								
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35	00.	- Cooming a Togram	3.00	Ψ0.00								
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
	000	Constant Transportation Trogram	5.00	ψ5.00								

0.00

0.00

900.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

Page 31 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40				_								
41	600	TOTAL SUPPORT SERVICES	\$3,000.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								***************************************
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,000.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$3,000.00	\$900.00								
70			4-7	******								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUMI	MARY:						
75		Revenues + Transfers In	3,000.00	900.00								
76		TOTAL REVENUE (lines 74 + 75)	3,000.00	900.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	3,000.00	900.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,000.00	\$900.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]260b

S.D.E. BUDGET EXPENDITURES Title IV-A, ESSA

1,500.00

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

Page 33

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOIE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$5,000.00			\$5,000.00					
2	515	Secondary School Program	8,500.00	\$5,000.00			5,000.00					
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,500.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	1,500.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24		Ĭ.										
25	641	School Administration Program	0.00	\$0.00								
20												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								

0.00

0.00

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

July 1, 2018 - June 30, 2019

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00					·		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								,
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		Capital / toodis - Holletadolit Codapida	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		1011201111211002111100111110	ψ0.00	Ψ0.00	ψο.σσ	ψ0.00	φοισσ	Ψ0.00	φσ.σσ	ψο.σσ	ψ0.00	φοιοσ
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59	020	Transfer Gut	0.00	0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	000	TOTAL OTTILIT GETTIGES	ψ0.00	ψ0.00	Ψ0.00	φ0.00	φ0.00	φ0.00	φο.σο	φ0.00	ψ0.00	Ψ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(EIRES 14141140100100)	ψ10,000.00	ψ10,000.00	Ψ0.00	ψ0.00	ψ10,000.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
65					<u> </u>					<u> </u>		
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$10,000.00	\$10,000.00								
70		(Lifte 63 + lifte 66)	\$10,000.00	\$10,000.00								
71												
72		BUDGET SUMMARY										
73		BODGET COMMINANT										
74		Beginning Fund Balance			BUDGET SUM	MARY.						
75		Revenues + Transfers In	10,000.00	10,000.00	DODOL! COM	iniAix i .						
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	The total on	line 76 must e	qual the total or	n line 80.				
77		TOTAL NET (III OF TET TO)	10,000.00	10,000.00	1110 10101 011	5 10 111451 0	4 iiio ioiai oi					
78		Total Appropriation	10,000.00	10,000.00								
79		Unappropriated Balance	10,000.00	10,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								
			7.1,113.00	Ţ.:,:::::o								

\\DearyFS.sd288.k12.id.us\\Staff_Homes\\sfletcher\My Documents\1 WEB PDF UPLOADS\\WJSD Budget\\[FY 19 Expenditures SDE Budget 8 28 18.xls]261b

S.D.E. **EXPENDITURES**

Page 36 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

July 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Supplies Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$10,000.00 \$0.00 2 Secondary School Program \$0.00 515 0.00 3 517 Alternative School Program 0.00 \$0.00 4 519 Vocational-Technical Program 0.00 \$0.00 Special Education Program \$17.849.00 10.700.00 7.149.00 0.00 Special Education Preschool Program 522 0.00 \$0.00 6 7 524 Gifted & Talented Program \$0.00 0.00 Interscholastic Program 0.00 \$0.00 8 531 School Activity Program \$0.00 532 0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION \$10,700.00 14 500 \$10,000.00 \$17,849.00 \$7,149.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 0.00 \$0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) 30 661 0.00 \$0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 0.00 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]262 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 July 1, 2018 - June 30, 2019

NOTE.	Nouriu ea	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00					, , , , , , , , , , , , , , , , , , , ,			
40		11		·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,000.00	\$17,849.00	\$10,700.00	\$7,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$10,000.00	\$17,849.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In	10,000.00	17,849.00								
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	17,849.00	The total on	line 76 must e	qual the total or	ı iine 80.				
77												
78		Total Appropriation	10,000.00	17,849.00								
79		Unappropriated Balance	£40,000,00	C47.040.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$17,849.00								

\\DearyFS.sd288.k12.id.us\\Staff_Homes\\sfletcher\My Documents\1 WEB PDF UPLOADS\\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]262b

PAGE 39 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Debt Capital Insurance-Budget Materials Line Code Functions/Programs Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 2 Secondary School Program 0.00 \$0.00 515 3 517 Alternative School Program 0.00 \$0.00 \$2,509.90 4 519 Vocational-Technical Program 3,000.00 2,509.90 Special Education Program \$0.00 0.00 Special Education Preschool Program 522 0.00 \$0.00 6 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 532 School Activity Program 0.00 \$0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$3,000.00 \$2,509.90 \$0.00 \$0.00 \$0.00 \$0.00 \$2,509.90 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 0.00 \$0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]263 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Galaries	Deficitio	Oel vices	Materiais	Objects	Retirement	Judgillent	Hansiers
40	001	Other Support Services Frogram	ψ0.00	ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				, , , ,			, , , , ,	****		, , , , ,		
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,000.00	\$2,509.90	\$0.00	\$0.00	\$0.00	\$2,509.90	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$3,000.00	\$2,509.90								
70												
71		DUDOLT OUMA BY										
72 73		BUDGET SUMMARY										
74		Deginning Fund Release	0.00	0.00	BUDGET SUM	MADV.						
74 75		Beginning Fund Balance Revenues + Transfers In	3,000.00	0.00 2,509.90	BUDGET SUM	WART:						
76		TOTAL REVENUE (lines 74 + 75)	3,000.00	2,509.90	The total on	line 76 must a	qual the total o	n line 80				
77		TOTAL NEVEROL (IIIIes 14 + 15)	3,000.00	2,509.90	1116 (0(a) 011	inie ro must e	quai tiie total O					
78		Total Appropriation	3,000.00	2,509.90								
79		Unappropriated Balance	3,000.00	2,509.90								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,000.00	\$2,509.90								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]263b

Subtotal (carried over to page b)

9,342.00

38,832.00

Page 42 **EXPENDITURES** TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

0.00

0.00

0.00

July 1, 2018 - June 30, 2019

BUDGET

FUND NO: 271

0.00

0.00

	. Itouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Danasad	100	000	300	400	500	000	700	800
		EXPENDITURES	Prior Year	Proposed	100	200		400		600		800
Lina	Codo	Functions/Drograms	Dudget	Dudget	Colorino	Donofito	Purchased	Supplies Materials	Capital	Debt	Insurance-	Transfera
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	9,342.00	\$38,832.00			38,832.00					
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
20												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
	İ	· · ·										

0.00

0.00

38,832.00

July 1, 2018 - June 30, 2019

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$9,342.00	\$38,832.00	\$0.00	\$0.00	\$38,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61				·			·					
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$9,342.00	\$38,832.00	\$0.00	\$0.00	\$38,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64							. ,					
65					•	•				•	•	
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$9,342.00	\$38,832.00								
70		() ()	41,1	, ,								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In	9,342.00	38,832.00								
76		TOTAL REVENUE (lines 74 + 75)	9,342.00	38,832.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	9,342.00	38,832.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,342.00	\$38,832.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]271b

 BUDGET
 Page 45

 EXPENDITURES
 _
 CHILD NUTRITION

 July 1, 2018 - June 30, 2019
 FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00					I			I
2	515	Secondary School Program	0.00	\$0.00					1			
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00					I			I
6	522	Special Education Preschool Program	0.00	\$0.00					I			I
7	524	Gifted & Talented Program	0.00	\$0.00					I			I
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13		, and the second										l
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15									1			
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18									I			
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24		Ĭ										
25	641	School Administration Program	0.00	\$0.00								
20												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								<u></u>
33	665	Maintenance - Grounds	0.00	\$0.00								<u></u>
34	667	Security Program	0.00	\$0.00					<u></u>			
35									<u> </u>			<u> </u>
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00					<u> </u>			<u> </u>
38	683	General Transportation Program	0.00	\$0.00								

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 46
CHILD NUTRITION
FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			odiy 1, 2010						_	0110 110. 200
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	96,000.00	86,300.00	30,000.00	11,000.00	500.00	44,800.00				
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$96,000.00	\$86,300.00	\$30,000.00	\$11,000.00	\$500.00	\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	15,000.00								15,000.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$96,000.00	\$101,300.00	\$30,000.00	\$11,000.00	\$500.00	\$44,800.00	\$0.00	\$0.00	\$0.00	\$15,000.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$96,000.00	\$101,300.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	00.000.00	404.000.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	96,000.00	101,300.00	The total an							
76		TOTAL REVENUE (lines 74 + 75)	96,000.00	101,300.00	i ne total or	n line 76 must ed	quai the total or	ı iine 80.				
77		T-t-l Angere detice	00,000,00	404 000 00								
78		Total Appropriation	96,000.00	101,300.00								
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$06,000,00	\$101,300.00								
80		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$96,000.00	\$101,300.00								

\\DearyFS.sd288.k12.id.us\\Staff_Homes\\$\sfletcher\My Documents\1 WEB PDF UPLOADS\\WJSD Budget\\[FY 19 Expenditures SDE Budget 8 28 18.xis\]290b

Page48 PLANT FACILITIES Investment Fund FUND NO: 421

0.00

July 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount

Subtotal (carried over to page b)

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13		_										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00					200000000000000000000000000000000000000			
17	616	Special Education Support Services Prog	0.00	\$0.00								
18				·								
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24		Ŭ										
25	641	School Administration Program	0.00	\$0.00								
20	_	· ·										
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 49
PLANT FACILITIES Investment Fund
FUND NO: 421

IOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								***************************************
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0.00	\$0.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	94,259.00	94,485.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	8,000.00	1,000.00								
76		TOTAL REVENUE (lines 74 + 75)	102,259.00	95,485.00	The total on	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	102,259.00	95,485.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$102,259.00	\$95,485.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]421b

Subtotal (carried over to page b)

Page 51 PLANT FACILITIES LOAN FUND FUND NO: 423

EXPENDITURESJuly 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Debt Capital Insurance-Materials Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 2 Secondary School Program 0.00 \$0.00 515 3 517 Alternative School Program 0.00 \$0.00 4 519 Vocational-Technical Program 0.00 \$0.00 Special Education Program \$0.00 0.00 Special Education Preschool Program 6 522 0.00 \$0.00 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 School Activity Program \$0.00 532 0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 District Administration Program 23 632 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 Maintenance - Non Student Occupied 31 663 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 0.00 \$0.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00 \DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xis\]423

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

Page 52
PLANT FACILITIES LOAN FUND
FUND NO: 423

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47			0.00									
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52		·										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	82,472.00	145,000.00						145,000.00		
56	912	Debt Services Program - Interest	83,472.00	21,644.00						21,644.00		
57	913	Debt Services Program - Refunded Debt	0.00	0.00						,		
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$165,944.00	\$166,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,644.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$165,944.00	\$166,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,644.00	\$0.00	\$0.00
64												
65					•	•	•		•	•		
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$165,944.00	\$166,644.00								
70			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·/-								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	251,700.00	BUDGET SUMI	MARY:						
75		Revenues + Transfers In	209,732.00	166,644.00								
76		TOTAL REVENUE (lines 74 + 75)	209,732.00	418,344.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	165,944.00	166,644.00								
79		Unappropriated Balance	43,788.07	251,700.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$209,732.07	\$418,344.00								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xis]423b

Page 54

PLANT FACILITIES -Bus Depreciation

FUND NO: 424

EXPENDITURESJuly 1, 2018 - June 30, 2019

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Debt Capital Insurance-Budget Materials Line Code Functions/Programs Budget Salaries Benefits Services Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 \$0.00 2 Secondary School Program \$0.00 515 0.00 3 517 Alternative School Program 0.00 \$0.00 Vocational-Technical Program 4 519 0.00 \$0.00 Special Education Program \$0.00 0.00 6 522 Special Education Preschool Program 0.00 \$0.00 7 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 0.00 \$0.00 8 \$0.00 532 School Activity Program 0.00 9 10 541 Summer School Program 0.00 \$0.00 Adult School Program 0.00 \$0.00 11 542 Detention Center Program 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 0.00 616 Special Education Support Services Prog 0.00 \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 0.00 20 622 Educational Media Program 0.00 \$0.00 Instruction-Related Technology Program 21 623 0.00 \$0.00 22 631 Board of Education Program 0.00 \$0.00 23 632 District Administration Program 0.00 \$0.00 24 25 641 School Administration Program 0.00 \$0.00 27 651 Business Operation Program 0.00 \$0.00 28 655 Central Service Program 0.00 \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 0.00 31 663 Maintenance - Non Student Occupied 0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 33 665 Maintenance - Grounds 0.00 \$0.00 34 667 Security Program 0.00 \$0.00 35 36 681 Pupil - To School Trans. Program 100,967.00 \$53,387.00 53,387.00 37 682 Pupil - Activity Trans. Program 0.00 \$0.00 38 683 General Transportation Program 0.00 \$0.00

Page 55

PLANT FACILITIES - Bus Depreciation

FUND NO: 424

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Jaianes	Deficitio	Oel vices	Materiais	Objects	Retirement	Judgillelit	Hansiers
40	001	Other Support Services Frogram	ψ0.00	ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$100,967.00	\$53,387.00	\$0.00	\$0.00	\$53,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			,	****		7	****				70.00	
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$100,967.00	\$53,387.00	\$0.00	\$0.00	\$53,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$100,967.00	\$53,387.00								
70 71												
71		BUDGET SUMMARY										
73		BODGET SOWIWART										
74		Beginning Fund Balance	53.967.00	13,515.56	BUDGET SUM	ΜΔΡΥ·						
75		Revenues + Transfers In	47,000.00	53,387.00	DODOL! COM	WALL I						
76		TOTAL REVENUE (lines 74 + 75)	100,967.00	66,902.56	The total on	line 76 must e	qual the total or	n line 80.				
77		TO THE VEHICLE (MICOT 1 1 10)	100,007.00	00,002.00	1110 10101 011		4 O					
78		Total Appropriation	100,967.00	53,387.00								
79		Unappropriated Balance		13,515.56								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$100,967.00	\$66,902.56								

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\[FY 19 Expenditures SDE Budget 8 28 18.xls]424b

FUND NO:

425

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

IO I E:	: Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00							Ŭ	
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13		•										l
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												i
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												i
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24		, and the second										i
25	641	School Administration Program	0.00	\$0.00								
20	_											
27	651	Business Operation Program	0.00	\$0.00								<u> </u>
28	655	Central Service Program	40,000.00	\$0.00								<u> </u>
29	656	Administrative Technology Services Prog	0.00	\$0.00								l
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								l
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								I
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								<u> </u>
33	665	Maintenance - Grounds	0.00	\$0.00								l
34	667	Security Program	0.00	\$14,368.00			14,368.00					I
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
aryFS.s	d288.k12.id.us\Stal	ff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budg	et\[FY 19 Expenditures SDE	Budget 8 28 18.xls]425								
		Subtotal (carried over to page b)	40,000.00	14,368.00	0.00	0.00	14,368.00	0.00	0.00	0.00	0.00	0.

EXPENDITURES

FUND NAME: Plant Facility Lottery Fund

Page 58

					July 1, 2018 -	June 30, 2019				FUND NO: 42	25	•
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$40,000.00	\$14,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47		·										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	011	Capital 7 locato 110 locado la Cocapida	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL DAI TIAL AGGETT ROGRAMO	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59	320	Transiers Out	0.00	0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	000	TOTAL OTTILIT GETTIGES	ψ0.00	φ0.00	φ0.00	φ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	Ψ0.00	ψ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$40,000.00	\$14,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(EIIICS 14141140100100)	Ψ10,000.00	Ψ11,000.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
65												
66												
67												
68		TOTAL APPROPRIATION										
69			\$40,000.00	\$14,368.00								
70		(Line 63 + line 66)	\$40,000.00	\$14,300.00								
71												
72		BUDGET SUMMARY										
73		BODGET SUMMART										
74		Beginning Fund Balance	119,915.00	86,420.00	BUDGET SUN	IMADV.						
75		Revenues + Transfers In	13,440.00	14,368.00	DODGET 301	MINIAN I .						
76		TOTAL REVENUE (lines 74 + 75)	133,355.00	100,788.00	The total or	n line 76 must e	oual the total o	n line 80				
77		TOTAL NEVEROL (IIIIes 14 + 15)	100,000.00	100,700.00	THE LOCAL OF	i iiie i o iiiust e	quai ine ioiai u	e oo.				
78		Total Appropriation	40,000.00	14,368.00	ĺ							
79		Unappropriated Balance	93,355.00	86,420.00	ĺ							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$133,355.00	\$100,788.00	ĺ							
00		TOTAL AFTINOFINATION (IIIIes 76 + 79)	ψ100,000.00	φ100,700.00								

FUND NO: 610

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F .: /D	5	5		D "	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$12,500.00		\$12,500.00						
2	515	Secondary School Program	10,000.00	\$12,500.00		12,500.00						
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								-
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								,
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								-
24												
25	641	School Administration Program	0.00	\$0.00								
26		Ţ.										
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								-
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		20 21 2 2222 2 2 2 2		7								
DearyFS.s	sd288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Bud	get\[FY 19 Expenditures SE	DE Budget 8 28 18.xls1610								
. ,		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURES

					July 1, 2018				FUND NO: 61	0	own internal o	SIVICE I UIIU
NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								,
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								,
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	• • • • • • • • • • • • • • • • • • • •	Capital / tocoto - Holletadolit Cocapica	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	000	101712 0711 11712 110021 1 110001 11110	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	ψο.σσ	Ψ0.00	\$0.00	Ψ0.00	ψο.σσ	φοιο
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(======		7-1,000.00	,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			7000			
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$20,000.00	\$25,000.00								
70		(Line 65 1 line 66)	Ψ20,000.00	Ψ20,000.00								
71												
72		BUDGET SUMMARY										
73		202021 00										
74		Beginning Fund Balance	198,068.00	194,640.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	7,000.00	25,000.00								
76		TOTAL REVENUE (lines 74 + 75)	205,068.00	219,640.00	The total on	line 76 must e	gual the total or	n line 80.				
77		(2,0,000.00	2,010.00								

194,640.00 \$219,640.00

185,068.00 \$205,068.00

\DearyFS.sd288.k12.id.us\Staff_Homes\$\sfletcher\My Documents\1 WEB PDF UPLOADS\WJSD Budget\(FY 19 Expenditures SDE Budget 8 28 18.xis\)610b

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

78 79