

**BUDGET
EXPENDITURES**

July 1 , 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$630,698.00	\$725,282.00	\$550,000.00	\$150,000.00	\$15,000.00	\$10,282.00				
2	515	Secondary School Program	611,077.00	\$725,500.00	550,000.00	150,000.00	15,000.00	10,500.00				
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	13,000.00	\$0.00								
5	521	Special Education Program	138,874.00	\$171,000.00	105,000.00	60,000.00	1,500.00	4,500.00				
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	3,196.00	\$3,000.00				3,000.00				
8	531	Interscholastic Program	72,648.00	\$98,000.00	64,000.00	20,000.00	14,000.00					
9	532	School Activity Program	29,800.00	\$16,500.00	10,000.00	2,500.00	4,000.00					
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,499,293.00	\$1,739,282.00	\$1,279,000.00	\$382,500.00	\$49,500.00	\$28,282.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	98,080.00	\$95,160.00	67,000.00	25,500.00	2,500.00	160.00				
17	616	Special Education Support Services Prog	92,093.00	\$72,000.00	30,000.00	5,000.00	37,000.00					
18												
19	621	Instruction Improvement Program	0.00	\$10,000.00			10,000.00					
20	622	Educational Media Program	32,000.00	\$48,200.00	15,000.00	20,000.00	12,200.00	1,000.00				
21	623	Instruction-Related Technology Program	77,000.00	\$34,000.00	16,000.00	8,000.00	5,000.00	5,000.00	0.00			
22	631	Board of Education Program	8,900.00	\$15,520.00	0.00		5,000.00	5,000.00			5,520.00	
23	632	District Administration Program	49,250.00	\$59,500.00	43,500.00	10,000.00	6,000.00					
24												
25	641	School Administration Program	206,711.00	\$260,385.00	169,000.00	65,885.00	20,000.00	5,500.00				
26												
27	651	Business Operation Program	91,800.00	\$98,030.00	55,000.00	21,030.00	20,000.00	2,000.00				
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	80,740.00	\$38,000.00	16,000.00	8,000.00	9,000.00	5,000.00	0.00			
30	661	Buildings-Care Program (Custodial)	217,881.00	\$166,500.00	50,000.00	20,000.00	90,000.00	6,500.00				
31	663	Maintenance - Non Student Occupied	1,000.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	86,151.00	\$75,939.00	30,000.00	9,000.00	15,000.00	5,000.00			16,939.00	
33	665	Maintenance - Grounds	25,000.00	\$3,000.00			3,000.00					
34	667	Security Program	0.00	\$0.00			0.00					
35												
36	681	Pupil - To School Trans. Program	272,842.00	\$261,316.00	161,000.00	40,962.00	12,200.00	45,000.00			2,154.00	
37	682	Pupil - Activity Trans. Program	29,300.00	\$15,000.00	11,000.00	3,000.00	500.00	500.00				
38	683	General Transportation Program	3,000.00	\$3,000.00				3,000.00				
		Subtotal (carried over to page b)	1,371,748.00	1,255,550.00	663,500.00	236,377.00	247,400.00	83,660.00	0.00	0.00	24,613.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,371,748.00	\$1,255,550.00	\$663,500.00	\$236,377.00	\$247,400.00	\$83,660.00	\$0.00	\$0.00	\$24,613.00	\$0.00
42												
44	710	Child Nutrition Program	25,000.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		15,000.00								15,000.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,896,041.00	\$3,009,832.00	\$1,942,500.00	\$618,877.00	\$296,900.00	\$111,942.00	\$0.00	\$0.00	\$24,613.00	\$15,000.00
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$2,896,041.00	\$3,009,832.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		540,161.00								
75		Revenues + Transfers In		3,119,832.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	3,659,993.00								
77												
78		Total Appropriation	2,896,041.00	3,009,832.00								
79		Unappropriated Balance	448,194.00	650,161.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,344,235.00	\$3,659,993.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	900.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$4,500.00			4,500.00					
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	900.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$900.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$900.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$900.00	\$4,500.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	88,228.00	93,765.00								
75		Revenues + Transfers In	900.00	4,500.00								
76		TOTAL REVENUE (lines 74 + 75)	89,128.00	98,265.00								
77												
78		Total Appropriation	900.00	4,500.00								
79		Unappropriated Balance	88,228.00	93,765.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$89,128.00	\$98,265.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	2,550.00	\$2,450.00			2,450.00					
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,550.00	\$2,450.00	\$0.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,550.00	\$2,450.00	\$0.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION		\$2,450.00								
69		(Line 63 + line 66)		\$2,450.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	2,550.00	2,450.00								
76		TOTAL REVENUE (lines 74 + 75)	2,550.00	2,450.00								
77												
78		Total Appropriation	2,550.00	2,450.00								
79		Unappropriated Balance	0.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,550.00	\$2,450.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	13,000.00	\$15,000.00	6,372.00	1,283.00		7,345.00				
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$13,000.00	\$15,000.00	\$6,372.00	\$1,283.00	\$0.00	\$7,345.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$13,000.00	\$15,000.00	\$6,372.00	\$1,283.00	\$0.00	\$7,345.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$13,000.00	\$15,000.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	13,000.00	15,000.00								
76		TOTAL REVENUE (lines 74 + 75)	13,000.00	15,000.00								
77												
78		Total Appropriation	13,000.00	15,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,000.00	\$15,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	41,750.00	\$36,725.00	6,000.00	1,500.00	22,000.00	7,225.00				
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$36,725.00	6,000.00	1,500.00	22,000.00	7,225.00				
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	41,750.00	73,450.00	12,000.00	3,000.00	44,000.00	14,450.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$41,750.00	\$73,450.00	\$12,000.00	\$3,000.00	\$44,000.00	\$14,450.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$41,750.00	\$73,450.00	\$12,000.00	\$3,000.00	\$44,000.00	\$14,450.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$41,750.00	\$73,450.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	41,750.00	73,450.00								
76		TOTAL REVENUE (lines 74 + 75)	41,750.00	73,450.00								
77												
78		Total Appropriation	41,750.00	73,450.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$41,750.00	\$73,450.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	4,730.00	\$4,918.00			4,918.00					
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,730.00	\$4,918.00	\$0.00	\$0.00	\$4,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
 July 1, 2018 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,730.00	\$4,918.00	\$0.00	\$0.00	\$4,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$4,730.00	\$4,918.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	4,730.00	4,918.00								
76		TOTAL REVENUE (lines 74 + 75)	4,730.00	4,918.00								
77												
78		Total Appropriation	4,730.00	4,918.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,730.00	\$4,918.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2018-June 30, 2019

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$41,947.00	\$35,341.00	\$23,655.00	\$11,686.00						
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$41,947.00	\$35,341.00	\$23,655.00	\$11,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$41,947.00	\$35,341.00	\$23,655.00	\$11,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$41,947.00	\$35,341.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	41,947.00	35,341.00								
76		TOTAL REVENUE (lines 74 + 75)	41,947.00	35,341.00								
77												
78		Total Appropriation	41,947.00	35,341.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$41,947.00	\$35,341.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	60,200.00	\$51,050.00	28,750.00	20,675.00		1,625.00				
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$60,200.00	\$51,050.00	\$28,750.00	\$20,675.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$60,200.00	\$51,050.00	\$28,750.00	\$20,675.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$60,200.00	\$51,050.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	60,200.00	51,050.00								
76		TOTAL REVENUE (lines 74 + 75)	60,200.00	51,050.00								
77												
78		Total Appropriation	60,200.00	51,050.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$60,200.00	\$51,050.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	604.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$474.00	350.00	124.00						
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$604.00	\$474.00	\$350.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$604.00	\$474.00	\$350.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$604.00	\$474.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	604.00	474.00								
76		TOTAL REVENUE (lines 74 + 75)	604.00	474.00								
77												
78		Total Appropriation	604.00	474.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$604.00	\$474.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	3,000.00	\$900.00			900.00					
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	3,000.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$3,000.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,000.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$3,000.00	\$900.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	3,000.00	900.00								
76		TOTAL REVENUE (lines 74 + 75)	3,000.00	900.00								
77												
78		Total Appropriation	3,000.00	900.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,000.00	\$900.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2018 - June 30, 2019

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$5,000.00			\$5,000.00					
2	515	Secondary School Program	8,500.00	\$5,000.00			5,000.00					
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,500.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	1,500.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$10,000.00	\$10,000.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	10,000.00	10,000.00								
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00								
77												
78		Total Appropriation	10,000.00	10,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2018 - June 30, 2019

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$17,849.00	10,700.00	7,149.00						
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,000.00	\$17,849.00	\$10,700.00	\$7,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35			0.00									
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,000.00	\$17,849.00	\$10,700.00	\$7,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$10,000.00	\$17,849.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	10,000.00	17,849.00								
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	17,849.00								
77												
78		Total Appropriation	10,000.00	17,849.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$17,849.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	3,000.00	\$2,509.90				2,509.90				
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,000.00	\$2,509.90	\$0.00	\$0.00	\$0.00	\$2,509.90	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,000.00	\$2,509.90	\$0.00	\$0.00	\$0.00	\$2,509.90	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$3,000.00	\$2,509.90								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	3,000.00	2,509.90								
76		TOTAL REVENUE (lines 74 + 75)	3,000.00	2,509.90								
77												
78		Total Appropriation	3,000.00	2,509.90								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,000.00	\$2,509.90								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$9,342.00	\$38,832.00	\$0.00	\$0.00	\$38,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$9,342.00	\$38,832.00	\$0.00	\$0.00	\$38,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$9,342.00	\$38,832.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	9,342.00	38,832.00								
76		TOTAL REVENUE (lines 74 + 75)	9,342.00	38,832.00								
77												
78		Total Appropriation	9,342.00	38,832.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,342.00	\$38,832.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00								
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	96,000.00	86,300.00	30,000.00	11,000.00	500.00	44,800.00				
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$96,000.00	\$86,300.00	\$30,000.00	\$11,000.00	\$500.00	\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	15,000.00								15,000.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$96,000.00	\$101,300.00	\$30,000.00	\$11,000.00	\$500.00	\$44,800.00	\$0.00	\$0.00	\$0.00	\$15,000.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$96,000.00	\$101,300.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	96,000.00	101,300.00								
76		TOTAL REVENUE (lines 74 + 75)	96,000.00	101,300.00								
77												
78		Total Appropriation	96,000.00	101,300.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$96,000.00	\$101,300.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0.00	\$0.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	94,259.00	94,485.00								
75		Revenues + Transfers In	8,000.00	1,000.00								
76		TOTAL REVENUE (lines 74 + 75)	102,259.00	95,485.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	102,259.00	95,485.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$102,259.00	\$95,485.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47			0.00									
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	82,472.00	145,000.00						145,000.00		
56	912	Debt Services Program - Interest	83,472.00	21,644.00						21,644.00		
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$165,944.00	\$166,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,644.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$165,944.00	\$166,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,644.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$165,944.00	\$166,644.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	251,700.00								
75		Revenues + Transfers In	209,732.00	166,644.00								
76		TOTAL REVENUE (lines 74 + 75)	209,732.00	418,344.00								
77												
78		Total Appropriation	165,944.00	166,644.00								
79		Unappropriated Balance	43,788.07	251,700.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$209,732.07	\$418,344.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	\$0.00								
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	0.00	\$0.00								
6	522	Special Education Preschool Program	0.00	\$0.00								
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	0.00	\$0.00								
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								
17	616	Special Education Support Services Prog	0.00	\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00								
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	0.00	\$0.00								
24												
25	641	School Administration Program	0.00	\$0.00								
26												
27	651	Business Operation Program	0.00	\$0.00								
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	0.00	\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00								
33	665	Maintenance - Grounds	0.00	\$0.00								
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	100,967.00	\$53,387.00			53,387.00					
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	0.00	\$0.00								
		Subtotal (carried over to page b)	100,967.00	53,387.00	0.00	0.00	53,387.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$100,967.00	\$53,387.00	\$0.00	\$0.00	\$53,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$100,967.00	\$53,387.00	\$0.00	\$0.00	\$53,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$100,967.00	\$53,387.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	53,967.00	13,515.56								
75		Revenues + Transfers In	47,000.00	53,387.00								
76		TOTAL REVENUE (lines 74 + 75)	100,967.00	66,902.56								
77												
78		Total Appropriation	100,967.00	53,387.00								
79		Unappropriated Balance		13,515.56								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$100,967.00	\$66,902.56								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

FUND NAME: Plant Facility Lottery Fund
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$40,000.00	\$14,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$40,000.00	\$14,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$40,000.00	\$14,368.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	119,915.00	86,420.00								
75		Revenues + Transfers In	13,440.00	14,368.00								
76		TOTAL REVENUE (lines 74 + 75)	133,355.00	100,788.00								
77												
78		Total Appropriation	40,000.00	14,368.00								
79		Unappropriated Balance	93,355.00	86,420.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$133,355.00	\$100,788.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

FUND NAME: Medical Buy Down Internal Service Fund
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$20,000.00	\$25,000.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	198,068.00	194,640.00								
75		Revenues + Transfers In	7,000.00	25,000.00								
76		TOTAL REVENUE (lines 74 + 75)	205,068.00	219,640.00								
77												
78		Total Appropriation	20,000.00	25,000.00								
79		Unappropriated Balance	185,068.00	194,640.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$205,068.00	\$219,640.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.