WARREN COUNTY PUBLIC SCHOOLS

210 North Commerce Avenue Front Royal, Virginia 22630 Phone (540) 635-2171

Financial Analyst / Deputy Finance Director Position Description

LOCATION: Central Office

JOB CATEGORY: Professional Support

PAY GRADE: Grade 25

FSLA: Non-Exempt

IMMEDIATE SUPERVISOR: Finance Director

GENERAL DEFINITION AND CONDITIONS OF WORK

Performs intermediate technical work involving planning, organizing and maintenance the school division budget and related tasks. Work is performed under general supervision.

ESSENTIAL FUNCTIONS/TYPICAL TASKS

The minimum performance expectations include, but are not limited to, the following functions/tasks:

- Collects and prepares data for records and reports;
- Maintains records and generates appropriate reports;
- Makes arithmetical calculations and projections;
- Attends school board meetings;
- Processes documents and other materials related to budget matters;
- Maintains knowledge of county and school division budgeting laws and practices affecting the Finance office or school division;
- Operates standard office equipment to include, word-processing, and data processing equipment, and copiers:
- Supplies budget related information to staff members, building administrators, and others;
- Complies with and supports division regulations and policies;
- Maintains confidential information;
- Coordinates the review and analyses of proposed budgeted revenues and expenditures;
- Assists with all proposed and adopted budget presentations;
- Monitors budget revenue and expenditures;
- Prepares and maintain related financial reports, records and files;
- Provides grants management and grant funding guidance;
- Communicates orally and in writing effectively with school personnel, central office employees, school board members, funding providers, and the general public;
- Checks and reviews a variety of budget data for accuracy, completeness and conformance to established standards and procedures;
- Models non-discriminatory practices in all activities;
- Performs related duties as assigned by supervisor in accordance with the school/system policies and practices.

KNOWLEDGE, SKILLS AND ABILITIES

- Thorough knowledge of the budget process, terminology, and methods.
- General knowledge of budget principles and practices as related to the finance process.
- Thorough knowledge of standard office procedures, practices and equipment.
- Ability to maintain complex financial records and to prepare financial reports accurately.
- Ability to understand and follow complex oral and written instructions.
- Ability to establish and maintain effective working relationships with associates and communicate effectively verbally and in writing.
- Ability to work with deadlines under pressure and to manage multiple complex tasks.
- Ability to maintain an excellent customer focus and a high level of confidentiality.

EDUCATION AND EXPERIENCE

Candidate must be a graduate of an accredited college or university with major coursework in accounting, business administration, finance, public administration or a related field. Experience in public finance administration preferred, but not required.

SPECIAL REQUIREMENTS

Candidate must possess good moral character and is expected to be a role model, in and out of the school.

PHYSICAL DEMANDS/REQUIREMENTS

This is sedentary work requiring the exertion of up to 10 pounds of force occasionally, and a negligible amount of force frequently or constantly to move objects; work requires fingering, grasping, and repetitive motions; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels; visual acuity is required for preparing and analyzing written or computer data, operation of machines, determining the accuracy and thoroughness of work, and observing general surroundings and activities; the worker is not subject to adverse environmental conditions.

EVALUATION

Performance will be evaluated on the ability and effectiveness in carrying out the above responsibilities by the Director of Finance.