



FY 2023
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #2
Version
BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2023 was

Proposed June 23, 2022
Adopted July 7, 2022
Revised December 8, 2022
Date

Yolanda Gonzales, President
Carlos Marin
Maranda Courter
[Signature]
[Signature]
[Signature]

The FY 2023 budget file for the version described above will be uploaded via the Common Logon on ADE's website by
December 9, 2022

[Signature]
Superintendent Signature
Dr. Melissa Sadorf
Superintendent Name (Typed Name)
[Signature]
Business Manager Signature
Dr. Melissa Sadorf
Business Manager Name (Typed Name)

District Contact Employee: Dr. Melissa Sadorf
Telephone: 520-424-0221
Email: msadorf@roadrunner24.net

REVENUES AND PROPERTY TAXATION

| | | |
|---|------|--------------|
| 1. Total Budgeted Revenues for Fiscal Year 2022 | \$ | 5,500,000 |
| 2. Estimated Revenues by Source for Fiscal Year 2023 (excluding property taxes) | | |
| Local | 1000 | \$ 178,150 |
| Intermediate | 2000 | \$ 352,890 |
| State | 3000 | \$ 2,810,450 |
| Federal | 4000 | \$ 1,425,420 |
| TOTAL | | \$ 4,766,910 |

Please ensure District Contacts Tab is complete

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

| | | |
|--------------------------|---------------|---------------------|
| Primary Tax Rate: | Prior FY 2022 | Est. Budget FY 2023 |
| Secondary Tax Rates: | | |
| M&O Override | | |
| Special Program Override | | |
| Capital Override | | |
| Class A Bonds | | |
| Class B Bonds | | |
| CTED | | |
| Desegregation | | |
| Total Secondary Tax Rate | 0.0000 | 0.0000 |

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

| | | | | |
|--|-----------------------|--------------|--------------|--------------|
| 1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11) | Budgeted Expenditures | \$ 4,187,611 | Budget Limit | \$ 4,187,611 |
| 2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12) | \$ 408,730 | \$ 408,730 | \$ 408,730 | |
| 3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16) | \$ 1,396,500 | \$ 1,396,500 | \$ 1,396,500 | |
| 4. Total Aggregate School District Budget Limit (sum of lines 1 through 3) | \$ 5,992,841 | \$ 5,992,841 | \$ 5,992,841 | |

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

| | |
|---|-----------|
| 1. Average salary of all teachers employed in FY 2023 (budget year) | \$ 43,000 |
| 2. Average salary of all teachers employed in FY 2022 (prior year) | \$ 42,648 |
| 3. Increase in average teacher salary from the prior year | \$ 352 |
| 4. Percentage increase | 1% |

Comments on average salary calculation (Optional):