

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting Date: 7/9/2025

Time: 6:00 PM

Location: Tanque Verde High School

Street Address: 4201 N Melpomene Way  
Bldg: Commons Rm/Ste: Governing Board Room  
City: Tucson State: AZ Zip: 85749

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Elaine Armienti  
Email Address: earmienti@tanq.org

Phone: 520-749-5751  
Phone Ext: 4301

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

## SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 100213000  
VERSION Proposed

I certify that the Budget of Tanque Verde Unified School District, Pima County for fiscal year 2026 was officially proposed by the Governing Board on June 11, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting Elaine Armienti at the District Office, telephone 520-749-5751 during normal business hours.

\_\_\_\_\_  
President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2024 ADM	2025 ADM	2026 ADM	1. Average salary of all teachers employed in FY 2026 (budget year)	53,721
Attending	2,111.813	2,122.044	2,105.000	2. Average salary of all teachers employed in FY 2025 (prior year)	52,530
				3. Increase in average teacher salary from the prior year	1,191
				4. Percentage increase	2%
2. Tax Rates:				Comments on average salary calculation (Optional):	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		Prior FY	Est. Budget FY		
		3.2566	3.2566		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.5176	1.5165		
3. Budgeted expenditures and budget limit		Budgeted	Budgeted		
	Budgeted Expenditures	Carryforward	Budget Limit		
Maintenance & Operation Fund	17,297,255	750,000	18,047,255		
Classroom Site Fund	2,763,595	711,153	3,474,748		
Unrestricted Capital Outlay Fund	1,372,201	150,000	1,522,201		

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./ (Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	7,460,266	6,700,000	85,500	85,500	7,545,766	6,785,500	-10.1%
2000 Support Services							
2100 Students	1,115,000	1,115,000	20,100	15,100	1,135,100	1,130,100	-0.4%
2200 Instructional Staff	508,000	508,000	133,000	103,000	641,000	611,000	-4.7%
2300, 2400, 2500 Administration	2,575,000	2,425,000	565,500	525,500	3,140,500	2,950,500	-6.0%
2600 Oper./Maint. of Plant	905,000	520,988	2,027,000	1,927,000	2,932,000	2,447,988	-16.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	130,000	130,000	130,000	130,000	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	127,000	127,000	87,000	22,000	214,000	149,000	-30.4%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	12,690,266	11,395,988	3,048,100	2,808,100	15,738,366	14,204,088	-9.7%
200 and 300 Special Education							
1000 Instruction	1,210,000	1,220,000	75,500	75,500	1,285,500	1,295,500	0.8%
2000 Support Services							
2100 Students	765,000	730,000	27,000	58,000	792,000	788,000	-0.5%
2200 Instructional Staff	1,150	1,150	26,500	25,000	27,650	26,150	-5.4%
2300, 2400, 2500 Administration	0	0	8,500	9,000	8,500	9,000	5.9%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	1,976,150	1,951,150	137,500	167,500	2,113,650	2,118,650	0.2%
400 Pupil Transportation	655,000	655,000	255,000	230,000	910,000	885,000	-2.7%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	92,073	89,517	0	0	92,073	89,517	-2.8%
Budgeted Expenditures	15,413,489	14,091,655	3,440,600	3,205,600	18,854,089	17,297,255	-8.3%
Maintained for spending after FY 2026 (Planned carryforward)						750,000	
TOTAL BUDGET LIMIT EXPENDITURES	15,413,489	14,091,655	3,440,600	3,205,600	18,854,089	18,047,255	-4.3%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	18,854,089	17,297,255	(1,556,834)	-8.3%
Instructional Improvement	200,000	200,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	3,721,468	2,763,595	(957,873)	-25.7%
Federal Projects	642,382	642,382	0	0.0%
State Projects	118,459	118,459	0	0.0%
Unrestricted Capital Outlay	1,572,977	1,372,201	(200,776)	-12.8%
New School Facilities	0	0	0	0.0%
Adjacent Ways	88,000	5,860	(82,140)	-93.3%
Debt Service	1,800,000	1,800,000	0	0.0%
School Plant Fund	126,000	126,000	0	0.0%
Auxiliary Operations	300,000	300,000	0	0.0%
Bond Building	249,732	9,165	(240,567)	-96.3%
Food Service	1,000,000	1,000,000	0	0.0%
Other	5,769,600	5,689,600	(80,000)	-1.4%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	1,824,310	1,838,650
Gifted Education	155,560	160,000
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	133,780	120,000
TOTAL	2,113,650	2,118,650

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	12	12	1 to 175.4
Teachers	0	133	133	1 to 15.8
Other	0	2	2	1 to 1,052.5
Subtotal	0	147	147	1 to 14.3
Classified --				
Managers, Supervisors, Directors	0	15	15	1 to 140.3
Teachers Aides	0	12	12	1 to 175.4
Other	0	71	71	1 to 29.6
Subtotal	0	98	98	1 to 21.5
TOTAL	0	245	245	1 to 8.6
Special Education --				
Teacher	0	15	15	1 to 20.0
Staff	0	10	10	1 to 10.0