

SCHOOL DISTRICT BUDGET

2019 - 2020

TROY

Name of School District/Charter School

287

Organization Number

LATAH

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

GENERAL FUND 100 General M & O	
SPECIAL REVENUE FUNDS 220 Forest Reserve Fund 230-239 Special Project (Local) x This document represents the Board of Trustees' estimate of revenues,	
220 Forest Reserve Fund x 230-239 Special Project (Local) x 240-249 Special Project (State) x This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the	
230-239 Special Project (Local) x This document represents the Board of Trustees' estimate of revenues, 240-249 Special Project (State) x proposed expenditures and the fund balances of available school funds for the	
240-249 Special Project (State) x proposed expenditures and the fund balances of available school funds for the	
	:
250-289 Special Project (Federal)x 2019 - 2020 fiscal year. The planning, preparation and presentation of the bud	dget has
290 Child Nutrition Fund x been directed by the Board of Trustees and the use of these resources will	
enable the school district to accomplish its goals and objectives for the school	
DEBT SERVICE FUNDS year.	
310 Bond Redemption & Interest Fundx	
In compliance with Section 33-801, Idaho Code, and the policy of the State	
CAPITAL PROJECT FUNDS Superintendent of Public Instruction, this document has been presented at a pu	oublic
415 Capital Construction Project Fundx hearing in the school district on June 10, 2019 and the Board of Trustees	
420 Plant Facilities Fund formally adopted this budget on June 10, 2019.	
430 Plant Facilities - School Bldg Main - Student Occu _{l x}	
ENTERPRISE FUNDS	
510 Enterprise Fund SIGNED:	
INTERNAL SERVICE FUNDS OLIMA	/ -
610 Internal Service FundX	
710/720 Trust Funds x Theresa Priebe Troy School District 287 CONTACT PERSON (PLEASE PRINT) toriebe@troysd287.org EMAIL ADDRESS DATE	AME
	12
* Indicate with an asterisk which reports are included in this document. 208-835-3791 Copy on file in the Office of the PHONE NUMBER Superintendent of Public Instruction	

July 1, 2019 to June 30, 2020

Page 2

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$820,000.00	*****	\$890,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental	995,000.00	995,000.00		43	431100	Base Support Program		1,803,535.00	
5		Taxes - Emergency	· ·	Σ.		44	431200	Transportation Support	79,000.00	90,000.00	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	223,616.00	253,112.00	
10		Taxes - Other				49	431900	Other State Support	105,396.00	126,483.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	995,000.00	******	995,000.00	52	437000	Lottery/Additional State Maintenance	33,126.00	33,126.00	
14	413000	Penalty: Delinquent Taxes	11,500.00	11,500.00		53	438000	Revenue in Lieu of/Tax Replacement	23,602.00	21,620.00	
15		,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,116,202.00	*****	2,327,876.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	7,000.00	7,000.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			j
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			Į.
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					Į.
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	******	0.00
34	419100	Rentals]	73					
35		Contributions/Donations	1,700.00	1,700.00]	74		TOTAL REVENUES	3,142,502.00	******	3,346,976.00
36		Transportation Fees]	75					
37	419900	Other Local	11,100.00			76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	31,300.00	*****	24,100.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		All controls and a second	04 000 070 00
			1,026,300.00		1,019,100.00			(Lines 1 + 74 + 76)	\$3,962,502.00		\$4,236,976.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm]100 R

S.D.E.

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 3
GENERAL M & O FUND
FUND NO: 100

0.00

92,050.00 119,250.00

42,266,00

0.00

NOTE: Round each entry to the nearest dollar amount. 600 700 800 300 400 500 100 200 **EXPENDITURES** Prior Year Proposed Debt Insurance-Purchased Supplies Capital Judgment Transfers Objects Retirement Services Materials **Benefits** Functions/Programs Budget Budget Salaries Line Code \$5,500.00 \$2,724.00 \$544,868.00 \$207,786.00 \$11,000.00 \$41,820.00 \$813,698.00 Elementary School Program \$776,853.00 512 2,500.00 491,801.00 183,173.00 19,500.00 41,600.00 9.200.00 Secondary School Program 681,029.00 \$747,774.00 2 515 0.00 \$0.00 Alternative School Program 3 517 650.00 4.000.00 12,000.00 Vocational-Technical Program 147.415.00 \$165,075.00 107,752.00 40.673.00 4 3,000.00 460.00 64.722.00 2,000.00 93,827.00 181,204,00 \$164,009.00 5 521 Special Education Program 2,000.00 50.00 \$8,691.00 5.500.00 1.141.00 Special Education Preschool Program 8,157.00 6 522 0.00 \$0.00 7 524 Gifted & Talented Program 9,475.00 22.000.00 850.00 98,470.00 \$102,175.00 69,850.00 8 531 Interscholastic Program 600.00 955.00 15,500.00 School Activity Program 40.349.00 \$41,165.00 20,070.00 4.040.00 9 532 \$0.00 Summer School Program 0.00 10 541 0.00 \$0.00 Adult School Program 11 542 \$0.00 0.00 12 546 Detention Center Program 13 \$0.00 \$85,000.00 \$14,700.00 \$0.00 \$8,189.00 \$1,933,477.00 \$2,042,587.00 \$1,333,668.00 \$511,010.00 \$90.020.00 14 500 TOTAL INSTRUCTION 15 295.00 10,789.00 3.225.00 10.000.00 62,273.00 22.052.00 611 Attendance-Guidance-Health Program 101,524.00 \$108,634.00 16 960.00 32,000.00 1,000.00 130,750.00 \$139,323.00 75.341.00 30.022.00 Special Education Support Services Prog 17 616 18 18,300.00 18,300.00 \$18,300.00 19 Instruction Improvement Program 621 150.00 110.00 5,000.00 \$41,477.00 21,986.00 13,631.00 600.00 Educational Media Program 39,046.00 20 622 55,000.00 3.000.00 \$106,480.00 48,480.00 92.550.00 21 623 Instruction-Related Technology Program 6.000.00 125.00 \$19,725.00 13,600.00 19.636.00 22 631 Board of Education Program 736.00 3,500.00 6.000.00 127,821.00 46,620.00 79,700.00 \$264,377.00 23 632 District Administration Program 232,257.00 24 7.000.00 1.050.00 \$308,042.00 216,930,00 70,502.00 12,560.00 School Administration Program 279,602.00 25 641 25 \$0.00 0.00 Business Operation Program 27 651 \$0.00 Central Service Program 0.00 28 655 320.00 20,752.00 600.00 \$77,657,00 55.985.00 Administrative Technology Services Prog 78,264.00 29 656 2,000.00 23,590.00 125,700.00 19.200.00 44,697.00 Buildings-Care Program (Custodial) 254.284.00 \$276,589.00 61,402.00 30 661 4,000.00 3,500.00 7,200.00 600.00 18,243.00 8,352.00 Maintenance - Non Student Occupied 30,454.00 \$41,895.00 31 663 0.00 \$0.00 Maintenance - Student Occupied Bldgs 32 664 6,000.00 37,900.00 700.00 9.597.00 22,000.00 24,243.00 52,270.00 \$100,440.00 33 665 Maintenance - Grounds \$0.00 0.00 Security Program 34 667 35 6,139.00 1,000.00 58,957.00 17,873.00 28,000.00 36,000.00 138,993.00 \$147,969.00 36 681 Pupil - To School Trans. Program 700.00 3,000.00 2,625,00 9,000.00 20,000.00 Pupil - Activity Trans. Program 25,325.00 \$35,325.00 37 682 1.066.00 800.00 1,500.00 \$3,366.00 3,400.00 General Transportation Program 38 \\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]100 E1

743,181.00

1,496,655.00 1,689,599.00

Subtotal (carried over to page b)

286,723.00 406,129.00

July 1, 2019 to June 30, 2020

Page 4
GENERAL M & O FUND
FUND NO: 100

	rtouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	0-4-	Functions/Descripts	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs	Budget	\$0.00	Salaries	Dellellis	Gervices	Waterials	Objects	redicinent	- Coognion	7101101010
39	691	Other Support Services Program		\$0,00								
40	222	TOTAL CURRORT CERVICES	\$1,496,655.00	\$1,689,599.00	\$743,181.00	\$286,723,00	\$406,129.00	\$92,050.00	\$119,250.00	\$0.00	\$42,266.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$1,490,000.00	\$1,009,099.00	\$143,101.00	\$200,723.00	\$400,123.00	\$92,000.00	Ψ110,200.00	\$0.00	V12,200.00	40.00
42		OLD LANGE D	0.000.00	4 000 00		4.000.00						
44	710	Child Nutrition Program	3,900.00	4,900.00		4,900.00						
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47		TOTAL MON INCTRICATION	00 000 00	24 000 00	eo oo	64 000 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
48	700	TOTAL NON-INSTRUCTION	\$3,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	υ,υφ
49	212	0 714 / 0 4 1 0 1	0.00	40,000,00					12,000.00			
50	810	Capital Assets - Student Occupied	0.00	12,000.00					12,000.00			
51	811	Capital Assets - NonStudent Occupied	53,700.00	0.00								
52			050 700 00	240,000,00	00.00	60.00	60.00	60.00	\$12,000.00	\$0.00	\$0.00	\$0.0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$53,700.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	90.0
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								284,507.00
58	920	Transfers Out	238,872.00	284,507.00								204,507.00
59					20.00	40.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,507.0
60	900	TOTAL OTHER SERVICES	\$238,872.00	\$284,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	₩Z04,501.0
61												
62		TOTAL EXPENDITURES		04 000 500 00	00 070 040 00	6000 000 00	6404 400 00	\$182,070.00	\$145,950.00	\$0.00	\$50,455.00	\$284,507.0
63		(Lines 14+41+48+53+60)	\$3,726,604.00	\$4,033,593.00	\$2,076,849.00	\$802,633.00	\$491,129.00	\$102,070.00	\$145,950.00	\$0.00	\$30,433.00	Ψ204,001.00
64			50000	50000								
65	950	Contingency Reserve	50000									
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	rai Fund only)						
67				21.222.522.22								
68		TOTAL APPROPRIATION	\$3,776,604.00	\$4,083,593.00								
69		(Line 63 + line 66)										
70												
71					Į.							
72		BUDGET SUMMARY										
73			820,000.00	890,000.00	BUDGET SUM	MADV.						
74		Beginning Fund Balance			BUDGET SUM	INIAN I						
75		Revenues + Transfers In	3,142,502.00 3,962,502.00	4,236,976.00	The total on	line 76 must ac	ual the total on	line 80				
76		TOTAL REVENUE (lines 74 + 75)	3,962,502.00	4,230,970.00	i ile total on	mie ro must et	laar tile total oli	iii 3 00.				
77		T-t-1 Ai-ti	3,776,604,00	4,083,593.00	1							
78 79		Total Appropriation Unappropriated Balance	185,898.00	153,383.00	1							
			1 185 898 DD	1 122 253 00								

\\ad287 k12 id usldo\$\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1) xlsm]100 E2

July 1, 2019 to June 30, 2020

Page 5
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,588.00	******	\$2,005.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				1	1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19	17.1000				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		-			1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur,			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25	110000				1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	1,000.00	3,500.00	
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	1,000.00	******	3,500.00
30		Other Student Revenues			7	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.]
	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110,00	Tomas and Tomas				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
		Contributions/Donations				74		TOTAL REVENUES	1,000.00	******	3,500.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
		TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"			0.00		0.00			(Lines 1 + 74 + 76)	\$4,588.00		\$5,505.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xdsm]220 R

S.D.E.

\\sd287.k12.id.us\do\$\Profiles\tpnebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xism\()220.E1

Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 6 **FOREST RESERVE FUND FUND NO: 220**

0.00

NOTE: Round each entry to the nearest dollar amount. 100 300 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 200 Debt Purchased Supplies Capital Insurance-Objects Retirement Judgment Transfers Services Materials **Budget** Budget Salaries Benefits Code Functions/Programs Line 512 \$0.00 Elementary School Program 1 Secondary School Program \$0.00 2 515 \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 6 522 Special Education Preschool Program \$0.00 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 11 542 Adult School Program \$0.00 \$0.00 12 Detention Center Program 546 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 14 500 15 \$0.00 Attendance-Guidance-Health Program 16 \$0.00 Special Education Support Services Prog 17 616 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program 21 Instruction-Related Technology Program \$0.00 623 22 Board of Education Program \$0.00 631 \$0.00 District Administration Program 23 632 24 School Administration Program \$0.00 25 641 20 \$0,00 27 Business Operation Program 651 \$0.00 Central Service Program 28 655 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) \$0.00 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds Security Program \$0.00 34 667 35 \$0.00 681 Pupil - To School Trans. Program 36 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683

0.00

0.00

0.00

0.00

0.00

0.00

80

BUDGET **EXPENDITURES**

July 1, 2019 to June 30, 2020

Page 7 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. 700 800 100 300 400 500 600 **EXPENDITURES** Prior Year Proposed 200 Capital Debt Insurance-Purchased Supplies Transfers Salaries Benefits Services Materials Objects Retirement Judgment Code Functions/Programs Budget Budget Line 39 691 Other Support Services Program \$0.00 40 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 600 42 0.00 44 710 Child Nutrition Program 0.00 720 Community Services Program 45 0.00 46 730 Enterprise Operations 47 \$0.00 \$0.00 \$0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 0.00 50 810 Capital Assets - Student Occupied 5,505.00 51 811 Capital Assets - NonStudent Occupied 4,588.00 5,505.00 52 \$0.00 \$0.00 \$5,505.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,505.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$4,588.00 53 800 54 Debt Services Program - Principal 0.00 55 911 56 Debt Services Program - Interest 0.00 912 Debt Services Program - Refunded Debt 0.00 57 913 0.00 58 920 Transfers Out 59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 60 61 TOTAL EXPENDITURES 62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,505.00 \$5,505.00 \$0.00 63 \$4,588,00 (Lines 14+41+48+53+60) 64 65 66 67 TOTAL APPROPRIATION \$4,588.00 \$5,505.00 68 69 (Line 63 + line 66) 70 71 **BUDGET SUMMARY** 72 73 2,005.00 **BUDGET SUMMARY:** 3,588.00 Beginning Fund Balance 75 Revenues + Transfers In 1,000.00 3,500,00 The total on line 76 must equal the total on line 80. TOTAL REVENUE (lines 74 + 75) 4,588.00 5,505.00 76 77 5,505.00 4,588.00 78 Total Appropriation 79 Unappropriated Balance

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xtsm]220.E2

TOTAL APPROPRIATION (lines 78 + 79)

\$4,588.00

\$5,505.00

July 1, 2019 to June 30, 2020

Page 8
FUND NAME: LOCAL EDUCATION FUT

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

	L. INGGIIG	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			i	49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	, onday, somequent tends			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19	111000				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	110000				1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25	110000	0.1107 / 000 04.100			1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues			1	69					
31	111000	Cultin State in the services			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	110100	Community Control			1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	15,000.00	*****	15,000.00
36		Transportation Fees			1	75					
37		Other Local	15,000.00	15,000.00	1	76		TRANSFERS IN			0.00
38	+10000	TOTAL OTHER LOCAL	15,000.00		15,000.00			1			
39	410000		10,000	*****	1	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1 00			15,000.00		15,000.00			(Lines 1 + 74 + 76)	\$15,000.00		\$15,000.00

\\sd287.k12.id_us\\do\$\Profiles\tpriebe\Desktop\\2000-Combined-Revenue-Expenditures (1).xlsm]231 R

\sd287,k12 id us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]231 E1

Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2019 to June 30, 2020

Page 9 FUND NAME: LOCAL EDUCATION FUND

0.00

0.00

FUND NO: 231 NOTE: Round each entry to the nearest dollar amount. 600 700 800 100 300 400 500 **EXPENDITURES** Prior Year Proposed Purchased Supplies Capital Debt Insurance-Transfers Services Materials Objects Retirement Judgment Functions/Programs Budget Budget Salaries Benefits Line Code \$7,500.00 \$5,000.00 \$2,500.00 \$7,500.00 512 Elementary School Program 7,500.00 \$7,500.00 5.000.00 2,500.00 2 515 Secondary School Program Alternative School Program \$0.00 517 3 \$0.00 Vocational-Technical Program 519 4 \$0.00 Special Education Program 5 521 6 Special Education Preschool Program \$0.00 \$0.00 Gifted & Talented Program Interscholastic Program \$0.00 8 531 \$0.00 532 School Activity Program 9 Summer School Program \$0.00 10 541 \$0.00 11 542 Adult School Program Detention Center Program \$0.00 12 546 13 \$0.00 \$0.00 TOTAL INSTRUCTION \$15,000.00 \$0.00 \$0.00 \$10,000.00 \$5,000.00 \$0.00 \$0.00 \$15,000.00 14 500 15 611 Attendance-Guidance-Health Program \$0.00 16 Special Education Support Services Prog \$0.00 17 18 621 Instruction Improvement Program \$0.00 19 622 Educational Media Program \$0.00 20 \$0.00 21 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program 24 \$0.00 School Administration Program 25 641 \$0.00 27 651 Business Operation Program \$0.00 Central Service Program 28 Administrative Technology Services Prog \$0.00 29 656 \$0.00 Buildings-Care Program (Custodial) 30 \$0.00 31 663 Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs \$0.00 32 664 \$0.00 Maintenance - Grounds 33 665 \$0.00 34 667 Security Program 35 \$0.00 36 681 Pupil - To School Trans. Program Pupil - Activity Trans. Program \$0.00 37 682 \$0.00 General Transportation Program 683 38

0.00

0.00

0.00

0.00

0.00

0.00

0.00

68

69

74 75 76

77 78

79

80

Page 10

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

OIL	Round Co	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59										40.00	00.00	60.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES								00.00	80.00	60.00
63		(Lines 14+41+48+53+60)	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67				a section of								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

\\sd287 k12 id ustdc5\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1) xtsm)231 E2

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$15,000.00

0.00

15,000.00 15,000.00

15,000.00

\$15,000.00

\$15,000.00

0.00

15,000.00

15,000.00

15,000.00

\$15,000.00

July 1, 2019 to June 30, 2020

Page 11 DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	each entry to the nearest dollar amo				_			D: 1/		D. J. J
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
. 1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	3,125.00	3,125.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	11000	, , , , , , , , , , , , , , , , , , , ,			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals	4,500.00	4,500.00	1	55	430000	TOTAL STATE	3,125.00	******	3,125.00
17		Tuition From Districts in Idaho	, , ,		1	56					
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21	1				1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25	110000					64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	32		
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
20		School Fees & Charges			1	68	440000		0.00	******	0.00
30	417900	Other Student Revenues			1	69					
31	417300	Other olddent revendes	 		1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		Community Service				72	450000		0.00	******	0.00
	419100	Pentale			i	73					
35		Contributions/Donations		+		74		TOTAL REVENUES	7,625.00	******	7,625.00
36		Transportation Fees	+		1	75					
		Other Local			1	76		TRANSFERS IN	1,500.00	2,000.00	2,000.00
37		TOTAL OTHER LOCAL	4,500.00	******	4,500.00						
39			4,500.00	*****	7,000.00	1		TOTAL BALANCE + REVENUES + TRANSFERS		******	
39	410000	101AL LOOAL (LINE 13 + 36)	4.500.00		4,500.00			(Lines 1 + 74 + 76)	\$9,125.00		\$9,625.00

\\sd287 k12.id us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).x\sm\\241 R

July 1, 2019 to June 30, 2020

Page 12 DRIVERS EDUCATION FUND NO: 241

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

\\sd287,k12.id.us\\do\$\Profiles\tpriebe\Desktop\\[2020-Combined-Revenue-Expenditures (1).xlsm\]241 E1

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	9,125.00	\$9,625.00			9,625.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$9,125.00	\$9,625.00	\$0.00	\$0.00	\$9,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18								IC.	100			
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				\$0.00								
27	651	Business Operation Program					-					
28	655	Central Service Program		\$0.00						-		
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00						-		
34	667	Security Program		\$0.00								
35				00.00						-		
36	681	Pupil - To School Trans. Program		\$0.00						-		
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

Page 13 DRIVERS EDUCATION

	D	A de Da		•	July 1, 2019 to J	une 30, 2020					FL	JND NO: 241
		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Obiects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget \$0.00	Salaties	Delicitis	Services	Waterials	Objects	regionion	oddgillolli	Transision
39	691	Other Support Services Program		\$0,00								
40	200	TOTAL CURRORT CERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0,00	V 0.00
42		A. T. I.		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730_	Enterprise Operations		0.00								
47											20.00	00.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54			3 1									
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0,00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00								
59	320	Halisiels Out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	900	TOTAL OTHER SERVICES	\$0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	V0.00			Hart Street	
61		TOTAL EXPENDITURES										
62			\$9,125.00	\$9,625.00	\$0.00	\$0.00	\$9,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$9,125,00	\$9,625.00	\$0.00	\$0.00	ψθ,020.00	ψ0.00	Ψ0.00	40.00		
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$9,125.00	\$9,625.00								
69		(Line 63 + line 66)										
70												
71	1				8							
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0,00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	9,125.00	9,625.00								
76		TOTAL REVENUE (lines 74 + 75)	9,125.00	9,625.00	The total on	line 76 must eq	jual the total on	line 80.				
77												
78		Total Appropriation	9,125.00	9,625.00								
79		Unappropriated Balance										
80	1	TOTAL APPROPRIATION (lines 78 + 79)	\$9,125.00	\$9,625.00								

\\sd287 k12 id us\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1) xlsm)241 E2

July 1, 2019 to June 30, 2020

Page 14
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		160	REVENUES	Prior Year		Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program	20,926.00	22,900.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	20,926.00	******	22,900.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31					Ī	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			Ī.	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations]	74		TOTAL REVENUES	20,926.00	******	22,900.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39				*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		`	0.00		0.00		1	(Lines 1 + 74 + 76)	\$20,926.00		\$22,900.00

\\sd287.k12.id us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm]243 R

July 1, 2019 to June 30, 2020

Page 15 STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

NOTE: Round each entry to the nearest dollar amount.

ine		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	20,926.00	\$22,900.00	7,163.00	1,486.00	6,825.00	5,500.00	1,926.00			
3	517	Alternative School Program		\$0.00			``					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00				1				
12	546	Detention Center Program		\$0.00								
13							- 4					
14	500	TOTAL INSTRUCTION	\$20,926.00	\$22,900.00	\$7,163.00	\$1,486.00	\$6,825.00	\$5,500.00	\$1,926.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00							-	
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00							-	
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				THE PARTY								
d287.k1	2.id.us\do\$\Profile	sttpriebe\Desktop\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2019 to June 30, 2020

Page 16
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

	Ttourid ou	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
42				1								_
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52							DA					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt	T	0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$20,926.00	\$22,900.00	\$7,163.00	\$1,486.00	\$6,825.00	\$5,500.00	\$1,926.00	\$0.00	\$0.00	\$0.0
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$20,926.00	\$22,900.00								
69		(Line 63 + line 66)										
70												
71					**							
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	20,926.00	22,900.00								
76		TOTAL REVENUE (lines 74 + 75)	20,926.00	22,900.00	The total on I	line 76 must ed	ual the total on	line 80.				
77												
78		Total Appropriation	20,926.00	22,900.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,926.00	\$22,900.00								

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xism]243 E2

July 1, 2019 to June 30, 2020

Page 17
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$45,935.00	*****	\$33,667.00	40	429000	Other County			
2	02000					41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support	60,500.00	60,200.00	
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	60,500.00	******	60,200.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19	1				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program]
23	416200	Meal Sales: Non-reimbur.]	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			7	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			7	67		Impact Aid - P.L. 874			
29		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues			7	69					
31					7	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			
33		1				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73				1	00.000.0
		Contributions/Donations				74		TOTAL REVENUES	60,500.00	*****	60,200.00
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		1	0.00		0.00			(Lines 1 + 74 + 76)	\$106,435.00	1	\$93,867.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xdsm)245 R

July 1, 2019 to June 30, 2020

Page 18 TECHNOLOGY - STATE **FUND NO: 245**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1				1			Purchased	Supplies	Capital	Debt	Insurance-	
ne	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$53,218.00	\$46,933.00			\$8,000.00	\$5,000.00	\$33,933.00			
2	515	Secondary School Program	53,217.00	\$46,934.00			8,000.00	5,000.00	33,934.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						-						
14	500	TOTAL INSTRUCTION	\$106,435.00	\$93,867.00	\$0.00	\$0.00	\$16,000.00	\$10,000.00	\$67,867.00	\$0.00	\$0.00	\$0.
15			- W-									
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24								Total Total				
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								ļ
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
d287,k1	2_id_us\do\$\Profile	stpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xtsm]245				- =					200	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

BUDGET

EXPENDITURES
July 1, 2019 to June 30, 2020

Page 19 TECHNOLOGY - STATE FUND NO: 245

OTE:	Round ea	ch entry to the nearest dollar amount.	Drive Vene	Despessed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00						i i		
52							7					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59						E 14 1 1 1 5 1						
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61						1 2 2 2						
62		TOTAL EXPENDITURES										20.00
63		(Lines 14+41+48+53+60)	\$106,435.00	\$93,867.00	\$0.00	\$0.00	\$16,000.00	\$10,000.00	\$67,867.00	\$0.00	\$0.00	\$0.00
64				Same 1								
65												
66												
67												
68		TOTAL APPROPRIATION	\$106,435.00	\$93,867.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73			45.005.00	00.007.00	BUDGET SUM	MADVE						
74		Beginning Fund Balance	45,935.00	33,667.00	DUDGE! SUM	MAK I						
75		Revenues + Transfers In	60,500.00	60,200.00 93,867.00	The total on i	lino 76 muet og	ual the total on	line 80				
76		TOTAL REVENUE (lines 74 + 75)	106,435.00	93,007.00	THE WATON	mie vo musi eu	ladi die total oli					
77 78		Total Appropriation	106,435.00	93,867.00								
/8		Total Appropriation	100,435.00	93,001.00								
79		Unappropriated Balance										

\sd287 k12.id us\do\$\Profiles\tpriebe\Denktop\[2020-Combined-Revenue-Expenditures (1) x\sm\[245 E2

July 1, 2019 to June 30, 2020

Page 20 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$3,463.00	40	429000	Other County			
2		-				41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support	5,185.00	5,072.00	
		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest			-	51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	110000	onany. Domiquoni Taxee			1	54		Other State Revenue			
	414100	Tuition From Individuals			i	55		TOTAL STATE	5,185.00	******	5,072.00
17	414200	Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19	111000	Taken 770 M Sat St State 2 Islands			1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	110000	Lattingo on invocations			1	60	445100	Title ! - ESEA			
	416100	School Food Service			8	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			i.	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25	+10000	Cirior i ded edice			1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			-	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			-	67		Impact Aid - P.L. 874			
20	417400	School Fees & Charges			-	68		TOTAL FEDERAL	0.00	******	0.0
30		Other Student Revenues			1	69					
31	417300	Other Stadent revenues			-	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service		-	-	71		Sale of Fixed Assets			
33	710100	Community Gervice			-	72		TOTAL OTHER	0.00	******	0.0
34	419100	Pentale		+	-	73					
35		Contributions/Donations			-	74		TOTAL REVENUES	5,185.00	******	5,072.0
36		Transportation Fees			=	75		, , , , , , , , , , , , , , , , , , , ,			
		Other Local			-	76		TRANSFERS IN			0.0
37	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	11		THOUSE ENGINE		l	
38	440000		0.00	*****	0.00	1 ''		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$5,185.00		\$8,535.0

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\{2020-Combined-Revenue-Expenditures (1).xtsm}246 R

\\sd287,k12 id us\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xtsm]246 E1

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 21 <u>SUBSTANCE ABUSE - STATE</u>

0.00

0.00

0.00

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. 100 300 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 200 Capital Debt Purchased Supplies Insurance-Materials Objects Retirement Judgment Transfers Benefits Services Code Functions/Programs Budget Budget Salaries Line \$4,267.00 512 Elementary School Program \$2,592.00 \$4,267.00 1 \$4,268.00 4,268.00 Secondary School Program 2,593.00 2 Alternative School Program \$0.00 3 517 4 Vocational-Technical Program \$0.00 519 \$0.00 5 Special Education Program 521 Special Education Preschool Program \$0.00 6 522 Gifted & Talented Program \$0.00 7 524 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 Summer School Program \$0.00 10 541 \$0.00 Adult School Program 11 542 \$0.00 Detention Center Program 12 546 13 \$0.00 \$8,535.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$5,185.00 \$8,535.00 \$0.00 500 14 15 \$0.00 Attendance-Guidance-Health Program 16 611 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program Instruction-Related Technology Program \$0.00 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 24 \$0.00 25 641 School Administration Program 20 \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 31 663 Maintenance - Student Occupied Bldgs \$0.00 32 664 Maintenance - Grounds \$0.00 665 33 \$0.00 34 667 Security Program 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program \$0.00 37 682 General Transportation Program \$0.00 38 683

0.00

0.00

0.00

0.00

0.00

0.00

78

79

80

BUDGET EXPENDITURES

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0,00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Page 22 SUBSTANCE ABUSE - STATE **FUND NO: 246**

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2019 to June 30, 2020 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 Purchased Services Functions/Programs Budget Budget Salaries Benefits Line Code Other Support Services Program \$0.00 39 691 40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 41 600 TOTAL SUPPORT SERVICES 42 0.00 Child Nutrition Program 710 44 0.00 45 720 Community Services Program 46 730 Enterprise Operations 0.00 47 \$0.00 \$0.00 \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION 48 49 0.00 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 52 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 53 800 54 0.00 55 Debt Services Program - Principal 911 Debt Services Program - Interest 0.00 56 912 0.00 Debt Services Program - Refunded Debt 57 913 0.00 58 Transfers Out 920 59 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 TOTAL EXPENDITURES \$0.00 \$8,535.00 \$5,185.00 \$8,535.00 \$0.00 63 (Lines 14+41+48+53+60) 64 65 66 67 TOTAL APPROPRIATION \$5,185.00 \$8,535.00 68 69 (Line 63 + line 66) 70 71 BUDGET SUMMARY 72 73 0.00 3.463.00 **BUDGET SUMMARY:** Beginning Fund Balance 74 5,185.00 5,072.00 Revenues + Transfers In 75 TOTAL REVENUE (lines 74 + 75) 5,185.00 8,535.00 76 77

5,185.00

\$5,185.00

8,535.00

\$8,535.00

The total on line 76 must equal the total on line 80.

Unappropriated Balance \\sd287 k12.id.us\do\$\Profiles\tprebe\Desktop\(\)2020-Combined-Revenue-Expenditures (1) xlsm\(\)246 E2

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

July 1, 2019 to June 30, 2020

Page 23
FUND NAME: PROFESSIONAL DEVELOPMENT

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$67.539.00	*****	\$82,863.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support	33,421.00	32,876.00	
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	1.2230	TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	33,421.00	*****	32,876.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	******	0.00
		Rentals				73					00 070 00
		Contributions/Donations				74		TOTAL REVENUES	33,421.00	*****	32,876.00
36		Transportation Fees				75					
37	419900	Other Local				76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
		TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	0445 705 55
		` ·	0.00		0.00			(Lines 1 + 74 + 76)	\$100,960.00) [\$115,739.00

\\sd287_k12.id.us\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1) xtsmj248 R

July 1, 2019 to June 30, 2020

Page 24 FUND NAME: PROFESSIONAL DEVELOPMENT **FUND NO: 248**

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. 700 800 300 400 500 600 100 200 **EXPENDITURES** Prior Year Proposed Debt Insurance-Purchased Supplies Capital Services Materials Objects Retirement Judgment Transfers **Budget** Salaries Benefits Line Code Functions/Programs Budget \$21,500.00 \$2,250.00 Elementary School Program \$47,705.00 \$55,181.00 \$26,000.00 \$5,431.00 512 47,704.00 \$55,104.00 26,000.00 5,354.00 21.500.00 2,250,00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 Interscholastic Program \$0.00 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program \$0.00 12 Detention Center Program 13 \$0.00 \$0.00 \$110,285.00 \$10,785.00 \$43,000.00 \$4,500.00 \$0.00 \$0.00 \$95,409.00 \$52,000.00 14 500 TOTAL INSTRUCTION 15 \$0.00 Attendance-Guidance-Health Program 16 611 Special Education Support Services Prog \$0.00 17 616 18 Instruction Improvement Program \$0.00 19 621 \$0.00 Educational Media Program 20 622 5,454.00 5,551.00 \$5,454.00 Instruction-Related Technology Program 21 623 22 Board of Education Program \$0.00 631 23 632 District Administration Program \$0.00 24 \$0.00 25 School Administration Program 641 27 \$0.00 651 Business Operation Program \$0.00 Central Service Program 28 655 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) \$0.00 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0,00 Maintenance - Grounds 33 665 Security Program \$0.00 34 667 35 \$0.00 36 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \\sd287,k12.id.us\\do\$\Profiles\tprinte\Des\top\[2020-Combined-Revenue-Expenditures (1).xism]248.E1

0.00

5.551.00

Subtotal (carried over to page b)

5,454,00

0.00

0.00

5.454.00

July 1, 2019 to June 30, 2020

Page 25
FUND NAME: PROFESSIONAL DEVELOPMENT
FUND NO: 248

NOTE.	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$5,551.00	\$5,454.00	\$0.00	\$0.00	\$0.00	\$5,454.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61				L L								
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$100,960.00	\$5,454.00	\$0.00	\$0.00	\$0.00	\$5,454.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66	1			6				8				
67												
68		TOTAL APPROPRIATION	\$100,960.00	\$115,739.00								
69	1	(Line 63 + line 66)										
70											21	
71	1											
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Baiance	67,539.00	82,863.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	33,421.00	32,876.00				line DO				
76		TOTAL REVENUE (lines 74 + 75)	100,960.00	115,739.00	I he total on	line /6 must ed	jual the total on	iine 80.				
77												
78		Total Appropriation	100,960.00	115,739.00								
79		Unappropriated Balance	8400.000.00	#44E 700 00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$100,960.00	\$115,739.00								

\sd287 k12.id.us\do\$\Profilestipriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xism)248 E2

July 1, 2019 to June 30, 2020

FUND NAME: IRI/GT FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$14,122.00	*****	\$16,809.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			i	48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	4,724.00	4,936.00	H
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	110000				1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	4,724.00	******	4,936.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			1
	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal]
21	110000				1	60	445100	Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			i	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68			0.00	******	0.00
30	417900	Other Student Revenues				69					
31	-717000	Other Stagent (Sydnass			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.]:
	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	710100	Community Control			1	72		TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	4,724.00	******	4,936.00
36		Transportation Fees			1	75					
37		Other Local		+	1	76		TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	******	0.00	-					
39	410000	TOTAL LOCAL (Line 13 + 38)	5.00	******	1 0.00	1		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	710000	TOTAL LOCAL (Line 13 1 30)	0.00		0.00			(Lines 1 + 74 + 76)	\$18,846.00	1	\$21,745.00

\\sd287.k12.id.us\\do\$\Profiles\tipriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xism]249 R

0.00

0.00

\\sd287.k12.id.us\do\$\Profiles\priebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xdsm|249 E1 Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

FUND NAME: IRI/GT

FUND NO: 249

0.00

0.00

0.00

		100000000000000000000000000000000000000		July 1, 2		0, 2020			134	TOND NO.	210	
OIE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						D 51	Purchased	Supplies	Capital	Debt	Insurance-	Tecnolos
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$6,500.00	\$6,500.00	\$1,000.00	\$204.00	\$5,296.00					
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	12,346.00	\$15,245.00			15,245.00					
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			STEEL STATE		3-0							
14	500	TOTAL INSTRUCTION	\$18,846.00	\$21,745.00	\$1,000.00	\$204.00	\$20,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24											1 2 20	12.5
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,										XIS
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	- 555	Control Hampertenen Fragish					100 5 1					

0.00

0.00

0.00

0.00

S.D.E.

BUDGET **EXPENDITURES**

July 1, 2019 to June 30, 2020

FUND NAME: IRI/GT

FUND NO: 249

	- total	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40				40.00	20.00	00.00	60.00	80.00	60.00	\$0.00	\$0.00	\$0,00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
42		Tarris and the same of the sam		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON INCTRUCTION	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ0.00	Ψ0.00	Ψ0.0
49	040	Control Annata Children Conversed		0.00								
50	810 811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	Ψ0.00	40.00	\$0.00	40.00	7.1.1
55	911	Debt Services Program - Principal		0.00								
56	911	Debt Services Program - Interest		0.00								
57	912	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	920	Transiers Out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61									L V V -			
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,846.00	\$21,745.00	\$1,000.00	\$204.00	\$20,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		Managara Sandan Managara Manag										
65					•	"						
66			100									
67												
68		TOTAL APPROPRIATION	\$18,846.00	\$21,745.00								
69		(Line 63 + line 66)										
70												
71					7							
72		BUDGET SUMMARY										
73					OUDOET OUR	MADY.						
74		Beginning Fund Balance	14,122.00	16,809.00	BUDGET SUM	MAKT:						
75		Revenues + Transfers In	4,724.00	4,936.00	The total an	line 76 muct or	uual tha tatal an	line 80				
76		TOTAL REVENUE (lines 74 + 75)	18,846.00	21,745.00	The total on	mie 70 must et	qual the total on	mie ov.				
77		T-t-1 b	40.040.00	24 745 00								
78		Total Appropriation	18,846.00	21,745.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$18,846.00	\$21,745.00								
-00		TOTAL AFFINORMATION (mies 10 + 19)	ψ10,040.00	₩Z 1,1 ¬0.00								

BUDGET REVENUES July 1, 2019 to June 30, 2020

Page 29

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

T	. rtound	each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	\$1,997.00	******	Totalo	40		Other County			
2	320000	Estimated I did Balance, July 1	Ψ1,557.00			41	420000		0.00	******	0.00
	411100	Taxes - General M & O				42		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Supplemental Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
		Taxes - Cooperative			-	46		Border Tuition Support		i i	
		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			-	48		Benefit Apportionment			
10	411700	Taxes - Other			1	49		Other State Support			
		Taxes - Other Taxes - Plant Facility			1	50		Driver Education Program			
		Taxes - Bond & Interest			+	51	432400	Professional Technical Program			
13	412500	TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance			
	412000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	Felialty. Delinquent Taxes			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho			+	56	100000	TOTALOTALE			
		Tuition From Out of State Districts			+	57				T	
18	414300	Tultion Floir Out of State Districts		-	1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments		 	-	59		Direct Restricted Federal			
21	413000	Lamings on investments			1	60		Title I - ESEA	29,260.00	27,066.00	
	416100	School Food Service		-	+	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			-	63		Adult Education			
25	410300	Other 1 ood oales			1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			=	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			-	68	440000		29,260.00	******	27,066.00
30		Other Student Revenues		-	1	69					
31	417300	Other Student Revenues			-	70		Proceeds: Bonds, Capital Leases, et. al.			
	410100	Community Service			-	71		Sale of Fixed Assets			
33	410100	Community Service			-	72		TOTAL OTHER	0.00	******	0.00
34	440400	Rentals			-	73					
_		Contributions/Donations			-	74		TOTAL REVENUES	29,260.00	******	27,066.00
35					-	75			'		
36		Transportation Fees			-	76		TRANSFERS IN		6,006.00	6,006.00
37	419900	Other Local TOTAL OTHER LOCAL	0.00	*****	0.00						
38	440000		0.00	*****	0.00	1,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0.00		0.00	11	1,0000	(Lines 1 + 74 + 76)	\$31,257.00		\$33,072.00

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]251 R

Nad287.k12.id.us\doS\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xdsm)251 E1

Subtotal (carried over to page b)

BUDGET EXPENDITURES

Page 30
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FLIND NO. 251

0.00

0.00

0.00

0.00

FUND NO: 251 July 1, 2019 to June 30, 2020 NOTE: Round each entry to the nearest dollar amount. 600 700 800 100 300 400 500 **EXPENDITURES** Prior Year Proposed 200 insurance-Capital Debt Purchased Supplies Materials Objects Retirement Judgment Transfers Services Budget Budget Salaries Benefits Functions/Programs Line Code \$3,501.00 \$1,500.00 \$29,257.00 \$31,072.00 \$26,071.00 Elementary School Program 1 512 Secondary School Program \$0.00 2 515 \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program Special Education Program \$0.00 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 532 Summer School Program \$0.00 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program 13 \$0.00 \$3,501.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$31,072.00 \$26,071.00 14 500 TOTAL INSTRUCTION \$29,257.00 15 \$0.00 611 Attendance-Guidance-Health Program 16 Special Education Support Services Prog \$0.00 17 616 18 \$0.00 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 District Administration Program 23 632 24 \$2,000.00 2,000.00 2,000.00 25 School Administration Program 641 20 \$0,00 27 651 Business Operation Program \$0.00 Central Service Program 28 655 29 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 31 663 Maintenance - Student Occupied Bldgs \$0.00 32 664 \$0.00 Maintenance - Grounds 33 665 \$0.00 34 Security Program 35 Pupil - To School Trans. Program \$0.00 36 681 \$0.00 Pupil - Activity Trans. Program 37 682 General Transportation Program \$0.00 38 683

2,000.00

2,000.00

2,000.00

0.00

0.00

Page 31

July 1, 2019 to June 30, 2020

OTE.	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40											00.00	00.00
41	600	TOTAL SUPPORT SERVICES	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												***
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52											00.00	***
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59										00.00	mp. 00	\$0.0
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES						41 500 00	20.00	60.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$31,257.00	\$33,072.00	\$28,071.00	\$3,501.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$31,257.00	\$33,072.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		5	4.007.00	0.00	BUDGET SUM	MADV						
74		Beginning Fund Balance	1,997.00 29,260.00	33,072.00	DUDGET 30M	IMICAL I F						
75 76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	31,257.00	33,072.00	The total on	line 76 must er	uai the total on	line 80.				
76	_	TOTAL REVENUE (IIIIes /4 + /5)	31,237.00	33,072.00	THE COURTON		1					
77	_	Total Appropriation	31,257.00	33,072.00								
78 79		Unappropriated Balance	31,237.00	33,072.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$31,257.00	\$33,072.00	l							

\\sd287 k12.id.unido\$\Profiles\tprebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]251 E2

July 1, 2019 to June 30, 2020

Page 32

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$32,339.00	*******	\$66,476.00	40		Other County			7.02762
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			Į.
8		Taxes - Tuition			1	47		Tuition Equivalency			Į
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			J
10		Taxes - Other			1	49		Other State Support			ı
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			ı
12		Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			//
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					i
19						58		Indirect Unrestricted Federal			i
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	60,753.00	61,878.00	1
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	60,753.00	******	61,878.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	60,753.00	*****	61,878.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1		0.00		0.00			(Lines 1 + 74 + 76)	\$93,092.00		\$128,354.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xdsm\\257 R

Subtotal (carried over to page b)

22,452.00

2,725.00

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 33 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	70,640.00	\$125,629.00	80,902.00	38,302.00	2,000.00	2,000.00	2,200.00		225.00	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13					5.0							
14	500	TOTAL INSTRUCTION	\$70,640.00	\$125,629.00	\$80,902.00	\$38,302.00	\$2,000.00	\$2,000.00	\$2,200.00	\$0.00	\$225.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	22,452.00	\$2,725.00	600.00	125.00	2,000.00					
18												X 7 7 7 4
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
∠0												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35			per en en en	1 1111-7	116							
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				7						L		

600.00

2,000.00

125.00

0.00

0.00

68

69 70

71

72 73

74

75

76 77

78

79

80

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 34 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		11			-							
41	600	TOTAL SUPPORT SERVICES	\$22,452.00	\$2,725.00	\$600.00	\$125.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52										22.22	00.00	#0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		TOTAL OTHER DERIVICES	80.00	60.00	ro 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ0.00	Ψ0.00
61		TOTAL EXPENDITURES										
62	-		\$93,092.00	\$128,354.00	\$81,502.00	\$38,427.00	\$4,000.00	\$2,000.00	\$2,200.00	\$0.00	\$225.00	\$0.00
63		(Lines 14+41+48+53+60)	\$93,092.00	\$120,334.00	\$61,302.00	\$36,427.00	₩4,000.00	Ψ2,000.00	Ψ2,200.00	\$5.50	4220.00	
64												
65	-											
67	-											
0/			*******	0400 054 00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

\\sd287.k12.id.us\do\$\Profiles\profiles

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$93,092.00

32,339.00

60,753.00 93,092.00

93,092.00

\$93,092.00

\$128,354.00

66,476.00

61,878.00

128,354.00

128,354.00

\$128,354.00

July 1, 2019 to June 30, 2020

Page 35 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Rouliu	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Budget
1 :	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line		Estimated Fund Balance, July 1	Duager	******	Totals	40		Other County	Daagot	Emo / unounto	
2	320000	Estimated Fund Balance, July 1				41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42	420000	TOTAL COOKIT	0.00		
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Emergency Taxes - Tort			1	45		Exceptional Child/SED Support			£
7					-	46		Border Tuition Support			
8	411500	Taxes - Cooperative Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			-	48		Benefit Apportionment			
	411700	Taxes - Migrant Taxes - Other			-	49		Other State Support			
10	411900	Taxes - Plant Facility			-	50		Driver Education Program			
11	412100	Taxes - Plant Facility Taxes - Bond & Interest			-	51		Professional Technical Program			1
12	412500	TOTAL TAXES	0.00	*****	0.00	11		Lottery/Additional State Maintenance			
	412000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
14	413000	renaity. Definquent Taxes			-	54		Other State Revenue			
	414100	Tuition From Individuals			-	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			-	56		101/1201/112			
18		Tuition From Out of State Districts			-	57					
19	414300	Tultion From Out of State Districts			-	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			-	59		Direct Restricted Federal			1
21	413000	Lattings of investments			1	60		Title I - ESEA			1
22	416100	School Food Service			+	61		Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			1
24		Other Food Sales			1	63		Adult Education			1
25	710300	Other rood dates			4	64		Child Nutrition Reimbursement			1
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	983.00	1,040.00	1
27		Bookstore Sales			1	66		Other Indirect Federal Programs			1
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			1
29		School Fees & Charges			-	68		TOTAL FEDERAL	983.00	*****	1,040.00
30		Other Student Revenues		-	-	69					
31	417300	Other Gladent Nevendes			1	70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service	-		-	71	453000	Sale of Fixed Assets			1
33		Community Corvice			1	72			0.00	******	0.00
	419100	Rentals		†	1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	983.00	*****	1,040.00
36		Transportation Fees		t	1	75					
37	419900	Other Local		1	1	76		TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	******	0.00						
39	410000		3.00	*****		1		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 00	1,0000		0.00		0.00			(Lines 1 + 74 + 76)	\$983.00		\$1,040.00

\\sd287.k12.id_us\\do\$\\Profiles\tpriebe\\Desktop\\[2020-Combined-Revenue-Expenditures (1).utsm]\[258 R]

Page 36 IDEA Part B (619 PRE-SCHOOL AGE 3-5) **FUND NO: 258**

July 1, 2019 to June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	983.00	\$1,040.00			1,040.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$983.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18									P 4			
19	621	Instruction Improvement Program		\$0.00								I .
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24								100				
25	641	School Administration Program		\$0.00								
20	• • • • • • • • • • • • • • • • • • • •											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	1											

July 1, 2019 to June 30, 2020

Page 37 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine .	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		1 - 11 - 1										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	- 100											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	- 520	Transfero Gar		1 -1								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,0
61	300	TO IT LE OTTE LE CETATION										
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$983.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64		(Lines 141410 to 100 to 1										
65								11				
66	1											
67												
68		TOTAL APPROPRIATION	\$983.00	\$1,040.00								
69	1	(Line 63 + line 66)		V.,								
70		(Line 63 + sine 66)										
71	4											
72	_	BUDGET SUMMARY										
73		20021 00111111111										
74	 	Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75	 	Revenues + Transfers In	983.00	1,040.00								
76	!	TOTAL REVENUE (lines 74 + 75)	983.00	1,040.00	The total on	line 76 must ed	the total on	line 80.				
77		,										
78	1	Total Appropriation	983.00	1,040.00								
79		Unappropriated Balance										
80	_	TOTAL APPROPRIATION (lines 78 + 79)	\$983.00	\$1,040.00								

\\sd287.k12.id.us\do5\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1) xbsm)258 E2

July 1, 2019 to June 30, 2020

Page 38 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66		Other Indirect Federal Programs	17,000.00	20,000.00	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			7	68	440000	TOTAL FEDERAL	17,000.00	******	20,000.00
30	417900	Other Student Revenues			1	69					
31	1				7	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,			1	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	17,000.00	*****	20,000.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
		TOTAL LOCAL (Line 13 + 38)		******		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1	1111111	1	0.00		0.00	II.		(Lines 1 + 74 + 76)	\$17,000.00		\$20,000.00

\\sd287,k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xtsm]260 R

\\sd287.k12.kd.us\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm\\260 E1

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 39 SCHOOL-BASED MEDICAID

FUND NO: 260

0.00

0.00

0.00

0.00

0.00

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$17,000.00	\$10,000.00			\$10,000.00					
2	515	Secondary School Program		\$10,000.00			10,000.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								j L
7	524	Gifted & Talented Program		\$0.00								<u> </u>
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$17,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18									N A			
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

69

70 71

72 73

74

75

76 77

78

79

80

BUDGET **EXPENDITURES**

July 1, 2019 to June 30, 2020

Page 40 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. 400 500 600 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 Purchased Supplies Capital Debt Insurance-Objects Retirement Judgment Transfers Materials Code Functions/Programs Budget Budget Salaries Benefits Services Line Other Support Services Program \$0.00 39 691 40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 41 600 42 0.00 44 710 Child Nutrition Program 0.00 45 Community Services Program 46 730 Enterprise Operations 0.00 47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 700 TOTAL NON-INSTRUCTION 49 0.00 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 800 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 0.00 56 912 Debt Services Program - Refunded Debt 0.00 57 913 0.00 58 920 Transfers Out 59 \$0.00 \$0.00 \$0.00 \$0.00 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 63 \$17,000.00 \$20,000.00 (Lines 14+41+48+53+60) 64

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

Unappropriated Balance \\sd287 k12.id_us\do\$\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1) xlsm\(260 E2

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$17,000.00

0.00

17,000.00

17,000.00

17,000.00

\$17,000.00

\$20,000.00

0.00

20,000,00

20,000.00

20,000.00

\$20,000.00

July 1, 2019 to June 30, 2020

Page 41

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			Į
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	10,000.00	10,000.00	1
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			ļ
24	416900	Other Food Sales]	63		Adult Education			
25						64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales]	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*******	
29	417400	School Fees & Charges				68		TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			0.50
33						72		TOTAL OTHER	0.00	*****	0.00
		Rentals				73			10.000.00	*****	40.000.00
		Contributions/Donations				74		TOTAL REVENUES	10,000.00	BRRAKA	10,000.00
36	419300	Transportation Fees				75					
37		Other Local				76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	040,000,00
		, , , , , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

\\sd287,k12.id,us\\do\$\Profiles\tpriebe\Desktop\\\2020-Combined-Revenue-Expenditures (1).xism|261 E1

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

July 1, 2019 to June 30, 2020

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$10,000.00			\$2,994.00	\$1,000.00				\$6,006.00
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$2,994.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$6,006.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20		*										
27	651	Business Operation Program		\$0.00			ļ					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00			ļ					
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35							7//-					
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

77

78 79

80

Page 43

IOTE:	Dameda	ship with the the property dellar warm (it)			July 1, 2019 to J	lune 30, 2020					<u>FU</u>	ND NO: 261
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	051	Cutor Support Services Fregram										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	- 000	TOTAL BOTT ON CENTICES	70.00									
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	Enterprise operations		20 10 20								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	- 100	TO THE HOM INC THE OTHER										
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied	i	0.00								
52		Capital / Isocio - Hollotosti Cosspico										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TO THE GIVE THE PROPERTY OF THE CASE AND										
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59			D2 D2 D4									
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$2,994.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$6,006.00
64												
65												
66	1											
67												
68		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
69	1	(Line 63 + line 66)										
70												
71	1											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY						
75		Revenues + Transfers In	10,000.00	10,000.00	The tetal	line 76 muct co	aual tha tatal an	lino 80				
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	i ne total on	iiiie /6 must ed	qual the total on	i iiie ov.				
77			1									

\\sd287 k12.id us\do\$\Profiles\prebe\Desktop\\2020-Combined-Revenue-Expenditures (1) xism\261 E2

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

10,000.00

\$10,000.00

10,000.00

\$10,000.00

BUDGET REVENUES July 1, 2019 to June 30, 2020

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

Page 44

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$10,399.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	110000	renary. Delinquent rates		1	1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					1
19	111000	Takion From Out of State Bistricts			1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			1
21	410000	Lamings on invocations			1	60	445100	Title I - ESEA			
22	416100	School Food Service			4	61		Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			1
24		Other Food Sales			1	63		Adult Education			1
25	710300	Other rood dates		-	1	64	445500	Child Nutrition Reimbursement			1
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	†		1
27		Bookstore Sales				66		Other Indirect Federal Programs	17,126.00	17,126.00	1
		Clubs, Org. Dues, Etc.			4	67		Impact Aid - P.L. 874			1
20	417300	School Fees & Charges			+	68	440000		17,126.00	*****	17,126.00
30		Other Student Revenues			-	69		100000000000000000000000000000000000000			
31		Other Student Nevendes			+	70		Proceeds: Bonds, Capital Leases, et. al.			1
		Community Service			-	71		Sale of Fixed Assets			1
		Continuitity Service			4	72	450000		0.00	******	0.00
33		Pontolo			-	73		1017 to 011 to 1	3.00		
	419100				-	74		TOTAL REVENUES	17,126,00	*****	17,126.00
		Contributions/Donations			-	75		TO THE REVERSES	1.,.23.00		17.5.11.20.20.20.20
36		Transportation Fees			-	76		TRANSFERS IN			0.00
37	419900	Other Local	0.00	******	0.00			TIVITOI EITO III	+		0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	111		TOTAL BALANCE + REVENUES + TRANSFERS		******	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$27,525.00		\$17,126.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm]262 R

Page 45 Title V-B, ESSA - RURAL EDUCATION INITIATIVE **FUND NO: 262**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services \$2,408,00	Materials	Objects	Retirement	\$36.00	Transiers
1	512	Elementary School Program	\$19,377.00	\$9,079.00	\$5,100.00	\$1,535.00	\$2,408.00				36.00	
2	515	Secondary School Program	6,345.00	\$6,207.00	5,100.00	1,071.00					36.00	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,722.00	\$15,286.00	\$10,200.00	\$2,606.00	\$2,408.00	\$0.00	\$0.00	\$0.00	\$72.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		100										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	†	13/										
25	641	School Administration Program		\$0.00								
25												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00					4			
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35								- 2				
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	1,803.00	\$1,840.00	1,540.00	300.00						
38	683	General Transportation Program		\$0.00								
11mm227 L	12 id unide5iBrefile	sitpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xlsm 262 E	1									
- Contract in	and the state of t	Subtotal (carried over to page b)	1,803.00	1,840.00	1,540.00	300.00	0.00	0.00	0.00	0.00	0.00	0.0

68

69

70 71

72 73

74

75

76 77

78

79

80

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 46

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

OIL.	Round ea	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
39	691	Other Support Services Program		\$0.00								
40												***
41	600	TOTAL SUPPORT SERVICES	\$1,803.00	\$1,840.00	\$1,540.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	Y	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47									1			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52				21								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES									470.00	AD 00
63	1	(Lines 14+41+48+53+60)	\$27,525.00	\$17,126.00	\$11,740.00	\$2,906.00	\$2,408.00	\$0.00	\$0.00	\$0.00	\$72.00	\$0.00
64												
65												
66	1											
67												
_			007 505 00	647.400.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

\\ad287 k12.id.us\do\$\Profiles\tprebe\Desidop\(2020-Combined-Revenue-Expenditures (1).xlsm)262 E2

Total Appropriation

Beginning Fund Balance

Revenues + Transfers in

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$27,525.00

10,399.00

17,126.00

27,525.00

27,525.00

\$27,525.00

\$17,126.00

0.00

17,126.00

17,126.00

17,126.00

\$17,126.00

July 1, 2019 to June 30, 2020

Page 47

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			[
10	411900	Taxes - Other			1	49		Other State Support	v.		
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			[
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			l
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement]
15					1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					Ì
19					1	58	442000	Indirect Unrestricted Federal]
	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal]
21					1	60		Title I - ESEA]
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program]
23		Meal Sales: Non-reimbur,			1	62		Perkins III - Vocational Technical Act	2,609.00]
24		Other Food Sales			1	63		Adult Education			
25	11000				1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)]
		Bookstore Sales		1	1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			1
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	2,609.00	******	0.00
30		Other Student Revenues			1	69					
31	1111000				7	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	110100	Comment of the			1	72		TOTAL OTHER	0.00	******	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations	<u> </u>		1	74		TOTAL REVENUES	2,609.00	******	0.00
36		Transportation Fees			-	75					
37	419900	Other Local			1	76		TRANSFERS IN			0.0
38	+19300	TOTAL OTHER LOCAL	0.00	******	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	3.00	******		1		TOTAL BALANCE + REVENUES + TRANSFERS		******	
1 33	7 10000	1017 E EOO7 E (Enic 10 1 00)	0.00		0.00			(Lines 1 + 74 + 76)	\$2,609.00		\$0.00

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\{2020-Combined-Revenue-Expenditures (1).xdsm}263 R

Nsd287.k12.id.usidoSiProfilestpriebeiDesktoptj2020-Combined-Revenue-Expenditures (1).xism/263 E1
Subtotal (carried over to page b)

BUDGET EXPENDITURES

Page 48 PERKINS IV - PROFESSIONAL TECHNICAL ACT FLIND NO: 263

0.00

0.00

0.00

0.00

0.00

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1		EXI ENDITORES	1 1101 1001	Поросос		200	Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	2,609.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15						0. 15		N				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						Y L III I						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24										1		
25	641	School Administration Program		\$0.00								
20				00.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00 \$0.00			-			-		
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00						-	-	
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00			<u> </u>					
35				00.00								
36	681	Pupil - To School Trans. Program		\$0.00						-		
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

76 77

78 79 80

BUDGET EXPENDITURES

Page 49 PERKINS IV - PROFESSIONAL TECHNICAL ACT

					July 1, 2019 to a	June 30, 2020					FU	JND NO: 263
NOTE:	Round ea	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	- Daugot	\$0.00								
40	091	Other Support Services Frogram		40.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		TO THE GOTT ON GENTION										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												-31 - 141
62		TOTAL EXPENDITURES								00.00	00.00	\$0.00
63		(Lines 14+41+48+53+60)	\$2,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67			IK IIII H									
68		TOTAL APPROPRIATION	\$2,609.00	\$0.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73				0.00	BUDGET SUM	BAADV.						
74		Beginning Fund Balance	0.00	0.00	DUDGEI SUM	MAKI.						
75		Revenues + Transfers In	2,609.00		The total on	line 76 must or	ual the total or	line 80.				
70		TOTAL DEVENUE (lines 74 ± 76)	2 609 00	0.00	i ine total on	une /b must ei	uuai ine totai or	i iilie ov.				

The total on line 76 must equal the total on line 80.

0.00 0.00

0.00

\$0.00

2,609.00 2,609.00

2,609.00

\$2,609.00

\lsd287 k12 id us\do\$\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1) xism\(\)263 E2

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2019 to June 30, 2020

Page 50

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,350.00	******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			1
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			1
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54		Other State Revenue		******	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					4
18	414300	Tuition From Out of State Districts				57					1
19						58		Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59		Direct Restricted Federal			1
21						60		Title I - ESEA			4
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			4
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			4
24	416900	Other Food Sales				63		Adult Education			4
25						64		Child Nutrition Reimbursement			4
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)		0.107.00	4
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	6,939.00	6,137.00	4
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		******	0.407.00
		School Fees & Charges				68		TOTAL FEDERAL	6,939.00	******	6,137.00
30		Other Student Revenues				69					4
31						70		Proceeds: Bonds, Capital Leases, et. al.			4
		Community Service				71		Sale of Fixed Assets		******	1 00
33		-				72		TOTAL OTHER	0.00	***************************************	0.0
34		Rentals				73			0.000.00	******	0.407.0
35	419200	Contributions/Donations				74		TOTAL REVENUES	6,939.00	******	6,137.0
36		Transportation Fees				75					0.0
37		Other Local				76		TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
		TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,289.00		\$6,137.0

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xdsm]271 R

\lad287.k12 id.us\do\$\Profiles\tpriebe\Desktop\(\frac{1}{2}\)220-Combined-Revenue-Expenditures (1).xism\(\frac{1}{2}\)271 E1

Subtotal (carried over to page b)

0.00

0.00

Page 51

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

0.00

0.00

0.00

0.00

0.00

July 1, 2019 to June 30, 2020

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 1101 1001		,,,,		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$8,289.00	\$6,137.00			\$6,137.00		*			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,289.00	\$6,137.00	\$0.00	\$0.00	\$6,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24			W. T. I									
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00			ļ					
30	661	Buildings-Care Program (Custodial)		\$0.00			ļ					
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

Page 52

July 1, 2019 to June 30, 2020

0.0	1100110 30	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52									LILLE K			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61			2 4 4 7									
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$8,289.00	\$6,137.00	\$0.00	\$0.00	\$6,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64												
65												
66	1		VE S									
67				No. of the last								
68		TOTAL APPROPRIATION	\$8,289.00	\$6,137.00								
69	1	(Line 63 + line 66)										
70												
71	1											
72		BUDGET SUMMARY										
73	i —											
74		Beginning Fund Balance	1,350.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	6,939.00	6,137.00				1: 00		*		
76		TOTAL REVENUE (lines 74 + 75)	8,289.00	6,137.00	The total on	line 76 must e	qual the total or	i line 80.				
77												
78		Total Appropriation	8,289.00	6,137.00								
79		Unappropriated Balance		AX /AW AA								
8û		TOTAL APPROPRIATION (lines 78 + 79)	\$8,289.00	\$6,137.00	1							

\\sd287.k12.id.us\do\$\Profiles\tpriabe\Desktop\(2020-Combined-Revenue-Expenditures (1).xlsm)\(271 E2

July 1, 2019 to June 30, 2020

Page 53
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support		Y	
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	1	1			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service	40,600.00	45,600.00	1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	4,675.00	5,175.00	1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement	50,000.00	53,000.00	
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	50,000.00	*****	53,000.00
30	417900	Other Student Revenues			1	69					
31	1				1	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		•			1	72	450000	TOTAL OTHER	0.00	******	0.00
		Rentals			1	73					
35		Contributions/Donations				74		TOTAL REVENUES	95,275.00	******	107,775.00
36		Transportation Fees			1	75					
37		Other Local		4,000.00		76	460000	TRANSFERS IN	40,000.00	40,000.00	40,000.00
38		TOTAL OTHER LOCAL	45,275.00	******	54,775.00	77					
39		TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			45,275.00		54,775.00			(Lines 1 + 74 + 76)	\$135,275.00		\$147,775.00

\\sd287 k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]290 R

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xdsm\[290 E1

Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2019 to June 30, 2020

Page 54 **CHILD NUTRITION FUND NO: 290**

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** 100 200 Prior Year Proposed Debt Supplies Capital Insurance-Purchased Retirement Judgment Transfers Services Materials Objects Budget Salaries Benefits Budget Line Code Functions/Programs Elementary School Program \$0.00 512 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 Vocational-Technical Program 519 \$0.00 Special Education Program 5 \$0.00 Special Education Preschool Program 6 522 Gifted & Talented Program \$0.00 7 524 \$0.00 Interscholastic Program 8 531 School Activity Program \$0.00 9 532 \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 Detention Center Program \$0.00 12 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 TOTAL INSTRUCTION \$0.00 14 15 \$0.00 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog 17 18 \$0.00 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 Board of Education Program \$0.00 22 \$0.00 District Administration Program 23 632 24 \$0.00 School Administration Program 25 641 20 \$0.00 Business Operation Program 27 651 \$0.00 28 Central Service Program 655 Administrative Technology Services Prog \$0.00 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 Maintenance - Non Student Occupied \$0.00 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 667 34 35 \$0.00 Pupil - To School Trans. Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 683 38

0.00

0.00

0.00

0.00

0.00

BUDGET July 1 2019 to June 30, 2020

Page 55 CHILD NUTRITION FUND NO: 290

		No control of the con		•	July 1, 2019 to J	lune 30, 2020					FL	ND NO: 290
Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Budget	\$0.00	Galarics	Denemo	CCIVICCS	Waterlaid	0.0000	1,00		
40	031	Other Support Services Flogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	Ψ0.00	\$0.00	\$0.00	40.00	40.00			-		
44	710	Child Nutrition Program	135,275.00	147,775.00	63,615.00	17,510.00	9,150.00	55,400.00			2,100.00	
45	720	Community Services Program	100,210.00	0.00	00,010.00	17,010.00	0,100.00	30,100.00				
	730	Enterprise Operations		0.00								
46 47	/30	Enterprise Operations		0.00								
	700	TOTAL NON-INSTRUCTION	\$135,275.00	\$147,775.00	\$63,615.00	\$17,510.00	\$9,150.00	\$55,400.00	\$0.00	\$0.00	\$2,100.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$135,275.00	\$147,775.00	\$63,615.00	\$17,510.00	ψ3,130.00	ψ00,400.00	ψ0.00	Ψ0.00	ΨΣ, 100.00	
49	040	Control Assesses Charles Constrained		0.00								
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		TOTAL CARRENT ACCET DECORATE	80.00	#0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	Ψ0.00	Ψ0.00
54				0.00								
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59							00.00	00.00	80.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES				217 510 00	00 150 00	055 400 00	en no	80.00	\$2,100.00	\$0.00
63		(Lines 14+41+48+53+60)	\$135,275.00	\$147,775.00	\$63,615.00	\$17,510.00	\$9,150.00	\$55,400.00	\$0.00	\$0.00	\$2,100.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$135,275.00	\$147,775.00								
69		(Line 63 + line 66)										
70		V										
71	1											
72		BUDGET SUMMARY										
73]							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	135,275.00	147,775.00				lima DO				
76		TOTAL REVENUE (lines 74 + 75)	135,275.00	147,775.00	The total on	line 76 must ed	qual the total on	iine 80.				
77												
78		Total Appropriation	135,275.00	147,775.00								
79		Unappropriated Balance		A. 14 44 A.								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$135,275.00	\$147,775.00								

\lad287 k12 id.us\dc5\Profiles\tpnebe\Desktop\(2020-Combined-Revenue-Expenditures (1) xlsm)290 E2

July 1, 2019 to June 30, 2020

Page 56
BOND REDEMPTION & INTEREST
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Rouna	each entry to the nearest dollar amo									
1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$215,986.00	*****	\$219,688.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest	175,000.00	161,982.00	1	51		Professional Technical Program			
13		TOTAL TAXES	175,000.00	******	161,982.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	3,000.00	3,000.00		53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57),
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1,200.00	1,200.00	1	59	443000	Direct Restricted Federal			
21	110000		,		1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25	110000	0.1101 1 000 00.100			1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			†	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues			1	69					
31	111000				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		Commented Contract			1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	179,200.00	******	166,182.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local			1	76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	4,200.00	*****	4,200.00						
	410000		1,255.00	*****	1,250.00	1		TOTAL BALANCE + REVENUES + TRANSFERS		******	
1 39	1 10000	1017 (E 2007 (E (EIIIO 10 1 00)	179,200.00		166,182.00			(Lines 1 + 74 + 76)	\$395,186.00		\$385,870.00

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xism]311 R

\\sd287 k12.id us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1) xtsm]311 E1

Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 57
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

0.00

NOTE: Round each entry to the nearest dollar amount. 600 700 800 100 300 400 500 200 **EXPENDITURES** Prior Year Proposed Purchased Supplies Capital Debt Insurance-Retirement Judament Transfers Salaries Benefits Services Materials Objects Budget Budget Line Code Functions/Programs Elementary School Program \$0.00 512 \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 4 Vocational-Technical Program \$0.00 519 \$0.00 5 521 Special Education Program Special Education Preschool Program \$0.00 522 6 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 531 8 \$0.00 9 532 School Activity Program Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 Detention Center Program \$0.00 12 546 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 15 Attendance-Guidance-Health Program \$0.00 16 611 \$0.00 Special Education Support Services Prog 17 616 18 \$0.00 Instruction Improvement Program 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 Board of Education Program \$0.00 22 631 \$0.00 District Administration Program 23 632 24 \$0.00 25 641 School Administration Program 20 \$0.00 Business Operation Program 27 651 \$0.00 28 655 Central Service Program Administrative Technology Services Prog \$0.00 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 31 663 Maintenance - Student Occupied Bldgs \$0.00 32 664 \$0.00 Maintenance - Grounds 33 665 Security Program \$0.00 34 667 35 \$0.00 Pupil - To School Trans. Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2019 to June 30, 2020

Page 58 BOND REDEMPTION & INTEREST FUND FUND NO: 311

TOTE	Tround Cd	ch entry to the nearest dollar amount. EXPENDITURES	Рпог Үеаг	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	- v	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	- A.S. T.											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	155,500.00	161,212.00			500.00			160,712.00		
56	912	Debt Services Program - Interest	21,275.00	15,563.00						15,563.00		
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$176,775.00	\$176,775.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$176,275.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$176,775.00	\$176,775.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$176,275.00	\$0.00	\$0.00
64												
65		1										
66	1											
67												
68		TOTAL APPROPRIATION	\$176,775.00	\$176,775.00								
69	1	(Line 63 + line 66)										
70	†											
71	1											
72		BUDGET SUMMARY										
73	 	Cate Cate Cate Cate Cate Cate Cate Cate										
74		Beginning Fund Balance	215,986.00	219,688.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	179,200.00	166,182.00								
76		TOTAL REVENUE (lines 74 + 75)	395,186.00	385,870.00	The total on	line 76 must ed	jual the total on	line 80.				
77					ľ							
78		Total Appropriation	176,775.00	176,775.00								
79		Unappropriated Balance	218,411.00	209,095.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$395,186.00	\$385,870.00								

\\sd267 k12.id us\do5\ProfilestipnebeiiDesklop\(2020-Combined-Revenue-Expenditures (1).xism)311 E2

July 1, 2019 to June 30, 2020

Page 59

<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 415</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	\$50,000.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19	1				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		3			1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25	110000				1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32		Community Service			1	71	453000	Sale of Fixed Assets			
33		The state of the s				72	450000	TOTAL OTHER	0.00	*****	0.0
34		Rentals			1	73					
35		Contributions/Donations		100,000.00	1	74		TOTAL REVENUES	0.00	*****	100,000.00
36		Transportation Fees			ī	75					
37		Other Local			1	76	460000	TRANSFERS IN		30,000.00	30,000.0
38		TOTAL OTHER LOCAL	0.00	******	100,000.00						
39			5.00	*****		Ì	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
33	-10000	101.12200112 (2.110.10.10)	0.00		100.000.00			(Lines 1 + 74 + 76)	\$0.00		\$180,000.0

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xdsm]415 R

S.D.E.

BUDGET EXPENDITURES

July 1, 2019 to June 30, 2020

Page 60 CAPITAL CONSTRUCTION PROJECT **FUND NO: 415**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		d in										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00						-		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00							-	
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
d287.1-	2 id unido\$\Profile	shtpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm \415 E	1									
LEUI IK		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2019 to June 30, 2020

Page 61 CAPITAL CONSTRUCTION PROJECT FUND NO: 415

1	rtouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		180,000.00					180,000.00			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$180,000.00								
69		(Line 63 + line 66)										
70												
71	1											
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	50,000.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	0.00	130,000.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	180,000.00	The total on	line 76 must ed	qual the total on	line 80.				
77												
78		Total Appropriation	0.00	180,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$180,000.00								

\lsd287.k12.id usido\$\Profilestprebe\Desktop\\2020-Combined-Revenue-Expanditures (1) xtsm}415 E2

July 1, 2019 to June 30, 2020

Page 62
BUS DEPRECIATION FUND
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

	T	each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$54,680.00	******	\$18,486.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			i	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	A Property of the Control of the Con	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
	411900	Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		. change being control of			1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19	111000					58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21	110000				1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			†	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25	170000					64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues		•	1	69					
31	111000			-	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		January January			1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	300.00	******	300.00
36		Transportation Fees	300.00	300.00	1	75					
37		Other Local	223.00	1	1	76	460000	TRANSFERS IN	56,027.00	57,691.00	57,691.00
38	110000	TOTAL OTHER LOCAL	300.00	******	300.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		Ì		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55			300.00	1	300.00			(Lines 1 + 74 + 76)	\$111,007.00		\$76,477.00

\\sd287.k12.id,us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xtsm]424 R

S.D.E.

38

General Transportation Program

BUDGET **EXPENDITURES**

July 1, 2019 to June 30, 2020

Page 63 **BUS DEPRECIATION FUND FUND NO: 424**

NOTE: Round each entry to the nearest dollar amount. 300 400 500 600 700 800 **EXPENDITURES** Prior Year 100 200 Proposed Debt Purchased Supplies Capital Insurance-Objects Retirement Judgment Transfers Functions/Programs **Budget** Budget Salaries **Benefits** Services Materials Code Line \$0.00 1 512 Elementary School Program Secondary School Program \$0.00 2 Alternative School Program \$0.00 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 Special Education Program 521 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 15 \$0.00 16 Attendance-Guidance-Health Program Special Education Support Services Prog \$0.00 17 616 18 \$0.00 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program \$0.00 23 District Administration Program \$0.00 632 24 25 School Administration Program \$0.00 641 20 \$0.00 27 651 Business Operation Program Central Service Program \$0.00 28 655 Administrative Technology Services Prog \$0.00 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 Maintenance - Student Occupied Bldgs \$0.00 32 664 \$0.00 33 Maintenance - Grounds 665 \$0.00 34 667 Security Program 35 Pupil - To School Trans. Program \$0.00 36 681 \$0.00 Pupil - Activity Trans. Program 37 682

\\sd287.k12.id.us\do\$\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xism\\424 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

\$0.00

Page 64 **BUS DEPRECIATION FUND**

NOTE:	Round ea	nch entry to the nearest dollar amount.			July 1, 2019 to J	une 30, 2020					FL	JND NO: 424
NO 12.		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	111,007.00	76,477.00					76,477.00			
51	811	Capital Assets - NonStudent Occupied	,	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$111,007.00	\$76,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,477.00	\$0.00	\$0.00	\$0.00
54	000	TO THE ONE TIME NOOE THE OUT WIND	0111,001.00	410,111100	70.00	-						
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	920	Transiers out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	300	TOTAL OTHER SERVICES	Ψ0.00	\$0.00	ψυ,υυ							
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$111,007.00	\$76,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,477.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+4 (+46+55+60)	Ψ111,007,101	Ψ10,111,01	ψ0.00	40.00	\$0.00	40.00	410,111.00			
65												
66												
67												
		TOTAL APPROPRIATION	\$111,007.00	\$76,477.00								
68		1	\$111,007.00	\$10,411.00								
69		(Line 63 + line 66)										
70												
71		BUDGET SUMMARY			Y							
72		BUDGET SUMMARY										
73		Designing Cond Rolance	54,680,00	18,486.00	BUDGET SUMI	MARY.						
74 75		Beginning Fund Balance Revenues + Transfers in	56,327.00	57,991.00	DODGET SOM	mrull.						
76		TOTAL REVENUE (lines 74 + 75)	111,007.00	76,477.00	The total on I	line 76 must en	ual the total on	line 80.				
		TOTAL REVENUE (IIIIes 74 + 75)	111,007.00	10,411.00	The total off	mic 10 must eq	adi die comi on					
77	-	Total Appropriation	111,007.00	76,477.00								
78	-	Unappropriated Balance	111,007.00	10,411.00								
79 80		TOTAL APPROPRIATION (lines 78 + 79)	\$111,007.00	\$76,477.00								
00		TOTAL POT TOTAL (III CO TO TO)	\$111,001.00	410,								

\\sd287 k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]424 E2

July 1, 2019 to June 30, 2020

Page 65
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$88,025.00	******	\$49,365.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	1		
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			i	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues			1	69					
31	1230				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33	1.10.00				1	72		TOTAL OTHER	0.00	*****	0.0
	419100	Rentals			1	73	1.55.50				
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.0
36		Transportation Fees			1	75					
37		Other Local		l	1	76	460000	TRANSFERS IN	126,345.00	139.816.00	139,816.0
38	713300	TOTAL OTHER LOCAL	0.00	******	0.00		100000		123,3 13.00	,	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	3.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
55	710000	TOTAL LOCAL (Line 10 1 30)	0.00		0.00			(Lines 1 + 74 + 76)	\$214,370.00		\$189,181.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xtsm]430 R

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2019 to June 30, 2020

FUND NO: 430

Page 66

NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year 100 300 400 500 600 700 Proposed Purchased Supplies Capital Debt Insurance-Retirement Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Judgment Transfers Line Code Elementary School Program \$0.00 1 512 2 Secondary School Program \$0.00 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program 4 519 \$0.00 Special Education Program \$0.00 5 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 \$0.00 12 546 Detention Center Program 13 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 \$0.00 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog 18 \$0.00 Instruction Improvement Program 19 621 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program \$0.00 23 District Administration Program \$0.00 632 24 School Administration Program \$0.00 25 641 20 \$0.00 27 Business Operation Program 651 Central Service Program \$0.00 28 655 Administrative Technology Services Prog \$0.00 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 1,750.00 10,500.00 Maintenance - Student Occupied Bldgs 214,370,00 \$189,181.00 57,065.00 11,866.00 108,000.00 32 664 \$0.00 33 665 Maintenance - Grounds 34 Security Program \$0.00 667 35 \$0.00 36 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 38 683 General Transportation Program Vsd287.k12.id.us/do\$\Profiles\tpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xism\(430 E1 0.00 0.00 1,750.00 0.00 10,500.00

57.065.00

11,866.00 108,000.00

214,370.00

Subtotal (carried over to page b)

189,181.00

70 71 72

73

74

75

76 77

78

79

80

BUDGET **EXPENDITURES**

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

Page 67

NOTE:	Dound or	ach entry to the nearest dollar amount.		J	uly 1, 2019 to J	June 30, 2020					<u>Fl</u>	JND NO: 430
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Budget	\$0.00	Galarico	Beriente	00///000	Materiale	0.2,00.0			
40		Citici Capport Corvicco i rogiam										
41	600	TOTAL SUPPORT SERVICES	\$214,370,00	\$189,181.00	\$57,065,00	\$11,866,00	\$108,000.00	\$10,500.00	\$0.00	\$0.00	\$1,750.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		TOTAL OTHER SERVICES	00.00	#0.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVEN NUMBER										
62		TOTAL EXPENDITURES	\$214,370.00	\$189,181,00	\$57,065.00	\$11,866.00	\$108,000.00	\$10,500.00	\$0.00	\$0.00	\$1,750.00	\$0.00
63		(Lines 14+41+48+53+60)	\$214,370.00	\$109,101.00	\$57,065.00	\$11,000.00	\$100,000.00	\$10,500.00	Ψ0.00	Ψ0.00	ψ1,700.00 l	ψ0.00
64		-										
65 66												
67												
68		TOTAL APPROPRIATION	\$214,370.00	\$189,181.00								
69		(Line 63 + line 66)	Ψ214,570.00	\$100,101.00								
03		(Line of ± mie of)	-									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

\\sd287 k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1) xism]430 E2

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

88,025.00

126,345.00

214,370.00

214,370.00

\$214,370.00

49,365.00

139,816.00

189,181.00

189,181.00

\$189,181.00

July 1, 2019 to June 30, 2020

Page 68 INTERNAL SERVICE FUND FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$66,184.00	******	\$85,766.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			İ	49		Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-			53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	550.00		1	59	443000	Direct Restricted Federal			
21		- J			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues			1	69					
31	111000					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	11.5.50					72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73					
35		Contributions/Donations	1,500.00		1	74		TOTAL REVENUES	7,050.00	******	7,050.00
36		Transportation Fees	.,,555.66		1	75					
37		Other Local	5,000.00	7,050.00	1	76		TRANSFERS IN	15,000.00	15,000.00	15,000.00
38	110000	TOTAL OTHER LOCAL	7,050.00	******	7,050.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	.,000.00	*****	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	1 10000	10 // LE ESS/ LE (EII/S 10 1 00)	7.050.00		7,050.00			(Lines 1 + 74 + 76)	\$88,234.00		\$107,816.00

\\sd287.k12.id,us\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm]610 R

July 1, 2019 to June 30, 2020

Page 69 **INTERNAL SERVICE FUND FUND NO: 610**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program	88,234.00	\$107,816.00			107,816.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00						<u> </u>		
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35									6			
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
±287.k1	2 id.us\do\$\Profile:	sttpriebe\Desktop\(2020-Combined-Revenue-Expenditures (1).xlsm)610 E Subtotal (carried over to page b)	88,234.00	107,816.00	0.00	0.00	107,816.00	0.00	0.00	0.00	0.00	0.

Page 70 INTERNAL REVENUE FUND

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2019 to J	lune 30, 2020					, <u>Fl</u>	JND NO: 610
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$107,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		TO IXE NOW INCOME.	V0.00									
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NollStudent Occupied		0.00								
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ0.00	Ψ0.01
54	407											
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$85,891.00	\$107,816.00	\$0.00	\$0.00	\$107,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$85,891.00	\$107,816.00								
69			\$00,001.00	Ψ107,010.00								
		(Line 63 + line 66)										
70												
71		BURCEYCUMMADY			1							
72		BUDGET SUMMARY										
73		Pasiasias Fund Palence	62,215.00	85,766.00	BUDGET SUM	MADV						
74		Beginning Fund Balance	23,676.00	22,050.00	BUDGET SUM	ITUNIA I						
75		Revenues + Transfers in			The total on	line 76 muct ca	ual the total on	lino 90				
76		TOTAL REVENUE (lines 74 + 75)	85,891.00	107,816.00	i ne total on i	inie / o must eq	ual the total on	mie ou.				
77				107.010.55								
78		Total Appropriation	85,891.00	107,816.00								
79		Unappropriated Balance	805 001 00	4144 414 44								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$85,891.00	\$107,816.00								

\lsd287 k12.id.us\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1) x\dsm)610 E2

July 1, 2019 to June 30, 2020

Page 71

RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$929,261.00	*****	\$929,261.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			i e	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			i	48	431800	Benefit Apportionment			
10		Taxes - Other			İ	49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance	ĺ		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	450.00	1,000.00	1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			ĺ.
24	416900	Other Food Sales			1	63	445400	Adult Education			Ì
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			Î
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	******	0.00
30		Other Student Revenues			1	69					
31	111000				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	110100	out			1	72	450000		0.00	*****	0.0
	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	450.00	******	1,000.00
36		Transportation Fees				75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	450.00	******	1,000.00		1,00000				
39	410000		450.00	******	1,000.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
139	1,0000	TO TAL LOCAL (LINE 15 1 30)	450.00		1,000.00			(Lines 1 + 74 + 76)	\$929,711.00		\$930,261.00

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xdsm]\[710 R]

July 1, 2019 to June 30, 2020

Page 72 RAMSDALE SCHOLARSHIP FUND **FUND NO: 710**

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00		34						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		S. S. S. S. S. S. S. S. S. S. S. S. S. S										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

76 77

78

79 80

BUDGET EXPENDITURES

Page 73 RAMSDALE SCHOLARSHIP FUND

					EXPENDI	TURES				RAMSL	PALE SCHOLA	
					July 1, 2019 to J	lune 30, 2020					FU FU	ND NO: 710
NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	30,000.00	33,000.00			33,000.00					
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$30,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59								ů.				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63	1	(Lines 14+41+48+53+60)	\$30,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65							-					
66	1											
67												
68		TOTAL APPROPRIATION	\$30,000.00	\$33,000.00								
69	1	(Line 63 + line 66)										
70		(2000)										
71	1											
72		BUDGET SUMMARY										
73	1											
74		Beginning Fund Balance	929,261.00	929,261.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	450.00	1,000.00								
76	1	TOTAL REVENUE (lines 74 + 75)	929 711 00	930 261 00	The total on	line 76 must ed	ual the total on	line 80.				

The total on line 76 must equal the total on line 80.

\\sd287.k12.id.us\\do\$\Profiles\tpnebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]710 E2

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

929,711.00

30,000.00

896,711.00 \$926,711.00

930,261.00

33,000.00 897,261.00 \$930,261.00

July 1, 2019 to June 30, 2020

Page 74
KELLY SCHOLARSHIP FUND
FUND NO: 711

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$156,953.00	*****	\$167,644.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			ľ
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	******	0.00
		Other Student Revenues			1	69					
31	<u> </u>				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	******	0.0
	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	13,600.00	*****	13,600.00
36		Transportation Fees			1	75					
37		Other Local	13,600.00	13,600.00		76	460000	TRANSFERS IN			0.0
38	1	TOTAL OTHER LOCAL	13,600.00	******	13,600.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	11,111,111	*****		1		TOTAL BALANCE + REVENUES + TRANSFERS		******	
"		(======================================	13.600.00		13,600.00			(Lines 1 + 74 + 76)	\$170,553.00		\$181,244.0

\\sd287.k12.id.us\\do\$\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xdsm]711 R

July 1, 2019 to June 30, 2020

Page 75 KELLY SCHOLARSHIP FUND **FUND NO: 711**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1							Purchased	Supplies	Capital	Debt	Insurance-	T
ne	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							00.00	00.00	00.00	mo 00	60.00	00
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054	Dusings Organian Degrees		\$0.00								
27	651	Business Operation Program		\$0.00						-		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00						 		
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	D. J. T. Och ol T D		\$0.00								
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program		\$0.00 \$0.00						-	-	
38	683	General Transportation Program		\$0.00								
		sttpriebe\Desktop\[2020-Combined-Revenue-Expenditures (1).xlsm]711 E						V				

July 1, 2019 to June 30, 2020

Page 76

<u>KELLY SCHOLARSHIP FUND</u>

<u>FUND NO: 711</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Tf
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CURRORT CERVICES	60.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	Ψ0.00
42	740	0.7.0.0		0.00								
44	710	Child Nutrition Program	4 204 00	0.00			4.301.00					
45	720	Community Services Program	4,301.00	4,301.00 0.00			4,301.00					
46	730	Enterprise Operations		0.00								
47	700	TOTAL MON INSTRUCTION	£4 004 00	64 204 00	\$0.00	60.00	64 201 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$4,301.00	\$4,301.00	\$0.00	\$0.00	\$4,301.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00
49	242	lo-y-t-t-t-ct-d-t-t-t-t-t-t-t-t-t-t-t-t-t-t-		0.00								
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied		0.00								
52		TOTAL CARITAL ACCET DROCKING	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ψυ.υι
54	044	Dala Carriera Barrera Britania		0.00								
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	-							
58	920	Transfers Out		0.00								
59 60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	00.00
		TOTAL EXPENDITURES										
62 63			\$4,301.00	\$4,301.00	\$0.00	\$0.00	\$4,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$4,301.00	Φ4,301.00	\$0.00	\$0.00	₩4,001.00	Ψ0.00	ψ0.00	ψ0.00	\$0.00	
64 65												
66												
	_	-										
67 68		TOTAL APPROPRIATION	\$4,301.00	\$4,301.00								
69		1	\$4,301.00	\$4,301.00								
		(Line 63 + line 66)										
70 71												
72		BUDGET SUMMARY										
73		BODGET SOMMANT										
74	_	Beginning Fund Balance	156,953.00	167,644.00	BUDGET SUM	MARY:						
75		Revenues + Transfers in	13,600,00	13,600.00								
76		TOTAL REVENUE (lines 74 + 75)	170,553.00	181,244.00								
77		TOTAL NEVERTOR (mics 14 - 10)	170,000.00	101,211.00								
78		Total Appropriation	4,301.00	4,301.00								
79		Unappropriated Balance	166,252.00	176,943.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$170,553.00	\$181,244.00								

\\sd287.k12.id.us\do5\Profiles\tpriebe\Desktop\\2020-Combined-Revenue-Expenditures (1).xlsm]711 E2