

## **Budget Committee Meeting**

March 14, 2022

GHS Conference Room

5:30 p.m.

---

### **INFORMATION & DISCUSSION ITEMS**

- RBC Capital Presentation – Daniel O’Brien & Michael McCaig
- Financial Statements Data Review
- 2022/23 Budget Discussion
  - Timeline Review
  - Building & Grounds Department
  - Purchased Services
  - State Revenue Projections – Governor Proposal
- GASD Facility Improvements
- ARP ESSER Application Update

### **POSSIBLE BOARD ACTION ITEMS**

### **TOPICS REQUESTED BY BOARD MEMBERS**