



SCHOOL DISTRICT BUDGET 2023 - 2024

TROY

Name of School District/Charter School 287

Organization Number LATAH

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
	GENERAL FUND	INCLUDED*		
100		.,	2022 202	4 CCUOOL BURGET
100	General M & O SPECIAL REVENUE FUNDS	X	2023 - 202	4 SCHOOL BUDGET
220	Forest Reserve Fund	X		
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)		proposed expenditures and the fund balance	
250-289	Special Project (Federal)	х х	1	paration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	x		
			In compliance with Section 33-801, Idah	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS	5/	Superintendent of Public Instruction, this d	locument has been presented at a public
410	Capital Construction Project Fund	x	hearing in the school district on June 12, 20	023 and the Board of Trustees
420	Plant Facilities Fund	<u> </u>	formally adopted this budget on June 12, 2	023.
430	Plant Facilities - School Bldg Main - Stude	nt Occuj X		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED
	INTERNAL SERVICE FUNDS		1/4 - 1-4	
610	Internal Service Fund	x	Kland Vigil	tamu till arl
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds	x	Theresa Priebe	Troy School District 287
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			tpriebe@troysd287.org	12-Jun-23
			EMAIL ADDRESS	DATE
			(208) 835-3791	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	SuperIntendent of Public Instruction

BUDGET Page 2 REVENUES GENERAL M & O July 1, 2023 - June 30, 2024 FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$860,000.00	*****	\$950,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	995,000.00	995,000.00		43	431100	Base Support Program	2,073,900	2,618,468.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	98,902.00	101,000.00	
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	274,324.00		
10	411900	Taxes - Other	13,815.00	13,815.00		49	431900	Other State Support	111,490.00	71,743.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	1,008,815.00	*****	1,008,815.00	52	437000	Lottery/Additional State Maintenance	18,638.00	24,443.00	
14	413000	Penalty: Delinquent Taxes	9,000.00	9,000.00		53	438000	Revenue in Lieu of/Tax Replacement	9,787.00	9,787.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,587,041.00	*****	2,825,441.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1,000.00	5,000.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations	1,000.00	1,000.00	1	74		TOTAL REVENUES	3,610,956.00	*****	3,856,136.00
36	419300	Transportation Fees			1	75					
37		Other Local	4,100.00	6,880.00	1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	15,100.00	*****	21,880.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	1,023,915.00		1,030,695.00			(Lines 1 + 74 + 76)	\$4,470,956.00		\$4,806,136.00

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July 1, 2023 - June 30, 2024

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GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Judgment Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Transfers 512 Elementary School Program \$890,093.00 \$1,031,208.00 \$705,681.00 \$280,527.00 \$11,000.00 \$34,000.00 Secondary School Program \$851,699.00 2 717,927.00 566,345.00 222,354.00 63,000.00 3 Alternative School Program 0.00 \$0.00 Vocational-Technical Program 186.499.00 \$199,407.00 51,284.00 4,000.00 6,000.00 4 519 138,123.00 5 521 Special Education Program 203,320.00 \$237,368.00 139,011.00 98,057.00 200.00 100.00 \$2,200.00 6 522 Special Education Preschool Program 2.200.00 2.200.00 524 Gifted & Talented Program 0.00 \$0.00 Interscholastic Program 8 531 128.261.00 \$152,175,00 89.976.00 24.799.00 37.000.00 400.00 9 532 School Activity Program 42,542.00 \$47,185.00 24,798.00 7,037.00 13,000.00 1,500.00 850.00 Summer School Program 10 0.00 \$0.00 11 542 Adult School Program 0.00 \$0.00 **Detention Center Program** 12 546 0.00 \$0.00 13 TOTAL INSTRUCTION \$2,170,842.00 \$2,521,242.00 14 500 \$1,663,934.00 \$684.058.00 \$130.400.00 \$41,600.00 \$0.00 \$0.00 \$1,250,00 \$0.00 15 16 611 Attendance-Guidance-Health Program 93.733.00 \$96,290,00 53.193.00 25.841.00 8.700.00 2.500.00 6.056.00 17 616 Special Education Support Services Prod 173,067.00 \$189,003.00 96,947.00 40,906.00 51,000.00 150.00 18 19 621 Instruction Improvement Program 3,300.00 \$3,300.00 3,300.00 20 Educational Media Program 34,086.00 \$34,918.00 18,966.00 400.00 15,552.00 21 623 Instruction-Related Technology Program 143.707.00 \$153,898.00 53,837.00 90.061.00 10.000.00 22 624 Books and Periodicals 0.00 \$2,200.00 2.200.00 23 250.00 631 Board of Education Program 24.291.00 \$25.340.00 15.00 16.600.00 8.475.00 District Administration Program 65,800.00 14,000.00 24 632 266,183.00 \$288,391.00 152,826.00 55,601.00 164.00 25 26 641 School Administration Program 296,165.00 \$335,287.00 239,173.00 82,064.00 8,050.00 6,000.00 **Business Operation Program** 0.00 \$0.00 28 651 29 655 Central Service Program 0.00 \$0.00 30 656 Administrative Technology Services Prog 86,607.00 \$91,648.00 65,142.00 24,431.00 2,075.00 31 661 Buildings-Care Program (Custodial) 297.119.00 \$310.939.00 68.363.00 34,729.00 161,360.00 17,500.00 28.987.00 32 Maintenance - Non Student Occupied 663 80,321.00 \$46,860.00 20,362.00 9,498.00 5,000.00 12,000.00 33 Maintenance - Student Occupied Bldgs 0.00 664 \$0.00 129,766.00 12,050.00 25,000.00 47,000.00 21,500.00 34 665 Maintenance - Grounds \$142,531.00 36,981.00 35 667 Security Program 0.00 \$0.00 36 37 Pupil - To School Trans. Program 143,549.00 \$153,909.00 64,157.00 18,583.00 23,400.00 42,350.00 5,419.00 681 Pupil - Activity Trans. Program \$36,992.00 20,000.00 9,000.00 3,000.00 38 682 35,135.00 4,992.00 39 General Transportation Program 4.648.00 \$5,831.00 1.000.00 2.000.00 2.831.00 683 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]100 E1

836.110.00

324.262.00 434.122.00

239.411.00

37.556.00

0.00

45.876.00

0.00

1.811.677.00 | 1.917.337.00

Subtotal (carried over to page b)

July 1, 2023 - June 30, 2024

Page 4

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	3.5	\$0.00					, , , , , , , , , , , , , , , , , , , ,			
41		11		·								
42	600	TOTAL SUPPORT SERVICES	\$1,811,677.00	\$1,917,337.00	\$836,110.00	\$324,262.00	\$434,122.00	\$239,411.00	\$37,556.00	\$0.00	\$45,876.00	\$0.00
43												
44	710	Child Nutrition Program	5,200.00	5,500.00		5,500.00						
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48		· · ·										
49	700	TOTAL NON-INSTRUCTION	\$5,200.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			0.00									
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	269,237.00	298,288.00								298,288.00
60												
61	900	TOTAL OTHER SERVICES	\$269,237.00	\$298,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,288.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,256,956.00	\$4,742,367.00	\$2,500,044.00	\$1,013,820.00	\$564,522.00	\$281,011.00	\$37,556.00	\$0.00	\$47,126.00	\$298,288.00
65												
66	950	Contingency Reserve	50000	50000								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Genera	l Fund only)						
68												
69		TOTAL APPROPRIATION	\$4,306,956.00	\$4,792,367.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY			1							
73		BUDGET SUMMART										
75		Beginning Fund Balance	860,000.00	950,000.00	BUDGET SUMM	ΙΔΡΥ-						
76		Revenues + Transfers In	3,610,956.00	3,856,136.00	DODGE! GOIVIN	izitt.						
77		TOTAL REVENUE (lines 74 + 75)	4,470,956.00	4,806,136.00	The total on li	ne 76 must eau	al the total on I	ine 80.				
78		(1, 1. 0,000.00	7,000,100.00	1 1 011 11							
79		Total Appropriation	4,306,956.00	4,792,367.00								
80		Unappropriated Balance	164,000.00	13,769.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,470,956.00	\$4,806,136.00								
<u> </u>			\$ 1, 11 0,000.00	\$ 1,000,100.00								

July 1, 2023 - June 30, 2024

Page 5 <u>FEDERAL FOREST RESERVE</u> <u>FUND NO: 220</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$3,436.00	*****	\$5,900.00	40		Other County			
2			, ,		. ,	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	4,294.00	3,554.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	4,294.00	*****	3,554.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,294.00	*****	3,554.00
36		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	_		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$7,730.00		\$9,454.00

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 BUDGET
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 EXPENDITURES
 FOREST RESERVE FUND

 July 1, 2023 - June 30, 2024
 FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			!				Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							1	
8	531	Interscholastic Program		\$0.00							1	
9	532	School Activity Program		\$0.00							ı	
10	541	Summer School Program		\$0.00							ı	
11	542	Adult School Program		\$0.00							ı	
12	546	Detention Center Program		\$0.00							1	
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00							1	
21												
28	651	Business Operation Program		\$0.00								I
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	j	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00							1	
32	663	Maintenance - Non Student Occupied		\$0.00							1	
33	664	Maintenance - Student Occupied Bldgs		\$0.00							ı	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	1	\$0.00								·
				73.30								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2023 - June 30, 2024

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FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41				.		4	4					4
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	7,730.00	9,454.00				9,454.00				
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$7,730.00	\$9,454.00	\$0.00	\$0.00	\$0.00	\$9,454.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$7,730.00	\$9,454.00	\$0.00	\$0.00	\$0.00	\$9,454.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$7,730.00	\$9,454.00								
70	,	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3,436.00	5,900.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	4,294.00	3,554.00								
77		TOTAL REVENUE (lines 74 + 75)	7,730.00	9,454.00	The total on lin	ie 77 must equ	ial the total on l	line 81.				
78												
79		Total Appropriation	7,730.00	9,454.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,730.00	\$9,454.00								

July 1, 2023 - June 30, 2024

Page 8 LOCAL EDUCATION FUND FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$15,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			,	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,000.00
36		Transportation Fees				75					·
37	419900	Other Local	10,000.00	10,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,000.00	*****	10,000.00	77					·
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		10,000.00			(Lines 1 + 74 + 76)	\$10,000.00		\$25,000.00

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SPECIAL LOCAL 230 THROUGH 239

FUND NAME: LOCAL EDUCATION FUND NO: 231

Page 9

NOTE: Round each entry to the nearest dollar amount.

1 2 3 4	Code 512 515	Functions/Programs							~			i
1 2 3 4	512		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
2 3 4		Elementary School Program	Daaget	\$0.00	Galaries	Dericits	Octvices	Materials	Objects	Retirement	Judgillent	1141131613
3 4		Secondary School Program	10,000.00	\$25,000.00				25,000.00				
4	517	Alternative School Program	10,000.00	\$0.00				20,000.00				
	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Determent German Fragram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$10,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15	000	TOTAL INCTICON	Ψ10,000.00	Ψ20,000.00	φ0.00	φο.σσ	φσ.σσ	φ20,000.00	φσ.σσ	Ψ0.00	φο.σσ	φυ.υ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Copedia Education Support Services Frog		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration 1 Togram		ψ0.00								
26	641	School Administration Program		\$0.00								
27	041	Concorraministration r regiam		Ψ0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								·
39	683	General Transportation Program		\$0.00								
$=\dagger$												
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BUDGET

July 1, 2023 - June 30, 2024

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: LOCAL EDUCATION FUND NO: 231

NOTE:	Pound on	ich entry to the nearest dollar amount.			July 1, 2023 - 3	Julie 30, 2024		230 I TROUGI	1 200	FUND NO.	<u> 231</u>	
NOTE.	Kouriu ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Floposeu	100	200	Purchased			Debt		800
1.5	0-4-	Fti /D	Decidence	Durdenst	0-1	D		Supplies	Capital		Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41		TOTAL CURRENT OFFICE	00.00	00.00	00.00			00.00		A 0.00		A.
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00						***************************************	200000000000000000000000000000000000000	
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7100010 110110110101111 Cocapioa		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL ASSLI FROGRAMS	φ0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00
	011	Debt Services Program - Principal		0.00								
56	911											
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,000.00	\$25,000.00								
70		(Line 63 + line 66)		, ,,,,,,,,,,								
71		(Emerce)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	15,000.00	BUDGET SUM	/IARY:						
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	25,000.00	The total on li	ine 77 must equ	ial the total on	line 81.				
78			,									
79		Total Appropriation	10,000.00	25,000.00								
80		Unappropriated Balance	10,000.00	20,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$25,000.00								
01		TOTAL AFFRONKIATION (IIIIeS 78 + 79)	φ10,000.00	φ25,000.00								

July 1, 2023 - June 30, 2024

Page 11 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

I	Round	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$175.087.00	******	\$113,737.00	40		Other County	Daaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ170,007.00		Ψ110,707.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COOKIT	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			i	46		Border Tuition Support			
		Taxes - Tuition			i	47	431600	Tuition Equivalency			
		Taxes - Migrant			i	48		Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility			i	50		Driver Education Program			
		Taxes - Bond & Interest			ł	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		i chany. Domiquent rance			1	54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56			0.00		0.00
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ŭ			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$175,087.00		\$113,737.00

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 BUDGET
 Page 12

 EXPENDITURES
 STUDENT ACTIVITY

 July 1, 2023 - June 30, 2024
 FUND NO: 238

JUIY 1, ZUZ

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$15,155.00			\$15,155.00					
2	515	Secondary School Program		\$98,582.00			98,582.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$113,737.00	\$0.00	\$0.00	\$113,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1.										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								I .
29	655	Central Service Program		\$0.00								I
30	656	Administrative Technology Services Prog		\$0.00								1
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								i
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								i
36												<u> </u>
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								1
												1
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2023 - June 30, 2024

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

NOTE:	rtouria oa	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
40	691	Other Support Services Program	Buagei	\$0.00	Salaries	benenis	Services	Materials	Objects	Retirement	Judgment	rransiers
40	091	Other Support Services Program		\$0.00								
	600	TOTAL CUIDDODT CEDVICES	20.00	\$0.00	\$0.00	PO 00	00.00	00.00	00.00	00.00	* 0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity	175,087.00	0.00								
48	740	Student Activity	173,007.00	0.00								
49	700	TOTAL NON-INSTRUCTION	\$175,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$173,007.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITAL AGGLT I ROGRAMO	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Translate eat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				71.00	7.00			7	7.00	***************************************	7	
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$175,087.00	\$113,737.00	\$0.00	\$0.00	\$113,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			, ,,,	, ,, , , , ,		***	, ,,		, , , ,	7.7.7		
66												
67												
68												
69		TOTAL APPROPRIATION	\$175,087.00	\$113,737.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	175,087.00	113,737.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	175,087.00	113,737.00	The total on lir	ne 77 must equ	ial the total on l	line 81.				
78												
79		Total Appropriation	175,087.00	113,737.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$175,087.00	\$113,737.00								

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July 1, 2023 - June 30, 2024

Page 14 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program	4,500.00	3,000.00	
12	412500	Taxes - Bond & Interest				51		Professional Technical Program		·	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals	5,850.00	4,200.00		55	430000	TOTAL STATE	4,500.00	*****	3,000.00
17	414200	Tuition From Districts in Idaho		·		56					·
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	10,350.00	*****	7,200.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	1,200.00	1,200.00	1,200.00
38		TOTAL OTHER LOCAL	5,850.00	*****	4,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			5,850.00		4,200.00		<u> </u>	(Lines 1 + 74 + 76)	\$11,550.00		\$8,400.00

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BUDGET Page 15 **EXPENDITURES DRIVERS EDUCATION FUND NO: 241**

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lino	Codo	Eunations/Drograms	Budget	Budget	Salaries	Panafita	Purchased Services	Supplies Materials	Capital	Debt Retirement	Insurance-	Transfera
Line 1	Code 512	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materiais	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program	11 550 00	\$8,400.00			8,400.00					
3	517	Secondary School Program	11,550.00	\$0.00			8,400.00					
4	517	Alternative School Program Vocational-Technical Program		\$0.00								
	519			\$0.00								
5	521	Special Education Program		\$0.00								
<u>6</u> 7	524	Special Education Preschool Program		\$0.00								
8	524	Gifted & Talented Program Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
	532	Summer School Program		\$0.00								
10	541	Adult School Program		\$0.00								
11 12	542 546	Detention Center Program		\$0.00								
13	546	Detention Center Program		\$0.00								
14	500	TOTAL INSTRUCTION	¢44 EEO OO	CO 400 00	\$0.00	ም ስ ስስ	CO 400 00	* 0.00	#0.00	CO OO	<u></u>	\$0.00
	500	TOTAL INSTRUCTION	\$11,550.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	644	Attendered Colidered Health December		#0.00								
16 17	611	Attendance-Guidance-Health Program		\$0.00 \$0.00								_
	616	Special Education Support Services Prog		\$0.00								
18	004			# 0.00								
19	621	Instruction Improvement Program		\$0.00								<u> </u>
20	622	Educational Media Program		\$0.00								<u> </u>
21	623	Instruction-Related Technology Program		\$0.00								ļ
22	624	Books and Periodicals		\$0.00								ļ
23	631	Board of Education Program		\$0.00								ļ
24	632	District Administration Program		\$0.00								
25												
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								+
34	665	Maintenance - Grounds		\$0.00								+
35	667	Security Program		\$0.00								+
36	007	Occurry i rogiam		φυ.υυ								+
37	681	Pupil - To School Trans. Program		\$0.00								1
38	682	Pupil - Activity Trans. Program		\$0.00								+
39	683	General Transportation Program		\$0.00								
აჟ	003	General Hansportation Program		φυ.υυ								
	Develop	2024-Combined-Rev-Exp.xlsm]241 E1										1
		2024-Combined-Rev-Exp.xlsml241 E1										

July 1, 2023 - June 30, 2024

Page 16 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.							,			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$11,550.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•							
67												
68												
69		TOTAL APPROPRIATION	\$11,550.00	\$8,400.00								
70		(Line 63 + line 66)	,	, , , , , , , , ,								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	11,550.00	8,400.00								
77		TOTAL REVENUE (lines 74 + 75)	11,550.00	8,400.00	The total on lin	e 77 must equ	ial the total on I	ine 81.				
78												
79		Total Appropriation	11,550.00	8,400.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$11,550.00	\$8,400.00								
		2024-Combined-Revi-Evn vlem1241 E2										

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July 1, 2023 - June 30, 2024

Page 17
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

INOTI	IXOUIIC	REVENUES	Prior Year	Proposed	Rudget	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duager	******	Totals	40		Other County	Duaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL GOOTT	0.00		0.00
		Taxes - Supplemental				43	/31100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program	20.926.00	20.926.00	
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	20,020.00	20,020.00	
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		r change beautique in rance				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	20,926.00	*****	20,926.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ğ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	20,926.00	*****	20,926.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$20,926.00		\$20,926.00

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Page 18 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	-	\$0.00					•			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	20,926.00	\$20,926.00	9,450.00	1,655.00	2,000.00	7,821.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,926.00	\$20,926.00	\$9,450.00	\$1,655.00	\$2,000.00	\$7,821.00	\$0.00	\$0.00	\$0.00	\$0.00
15				ĺ							i i	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00						ļ		
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
\Users\sac	ord\Downloads\[2	024-Combined-Rev-Exp.xlsm]243 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2023 - June 30, 2024

Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$20,926.00	\$20,926.00	\$9,450.00	\$1,655.00	\$2,000.00	\$7,821.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$20,926.00	\$20,926.00								
70		(Line 63 + line 66)										
71												
72		DUDOET CUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	20,926.00	20,926.00	PODGET 30IMI	MAINI.						
77		TOTAL REVENUE (lines 74 + 75)	20,926.00	20,926.00	The total on I	ine 77 must ear	ial the total on I	ine 81				
78		1317LTCVLITOL (IIIIO374170)	20,020.00	20,020.00		o / / illust eqt	a. ale tetal off f					
79		Total Appropriation	20,926.00	20,926.00								
80		Unappropriated Balance	20,020.00	20,020.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$20,926.00	\$20,926.00								
01		TOTAL AFFINOFINIATION (IIIIeS 76 + 79)	φ20,320.00	φ20,320.00								

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July 1, 2023 - June 30, 2024

Page 20 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

INOTI	IXOUIIC	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$11.833.00	******	\$9,380.00	40		Other County	Daaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ11,000.00		ψ5,500.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COOKIT	0.00		0.00
		Taxes - Supplemental			i	43	431100	Base Support Program			
5	411300	Taxes - Emergency			i	44	431200	Transportation Support			
		Taxes - Tort			i	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support	52,508.00	60,980.00	
		Taxes - Plant Facility				50		Driver Education Program	02,000.00	00,000.00	
		Taxes - Bond & Interest			İ	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
	414100	Tuition From Individuals			İ	55	430000	TOTAL STATE	52,508.00	*****	60,980.00
		Tuition From Districts in Idaho			İ	56					,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	52,508.00	*****	60,980.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$64,341.00		\$70,360.00

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Subtotal (carried over to page b)

7,500.00

0.00

BUDGET EXPENDITURES Page 21
TECHNOLOGY - STATE

FUND NO: 245 July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Materials Objects Line Budget Budget Salaries Benefits Services Retirement Judgment Transfers 512 Elementary School Program \$28,445.00 \$42,290.00 \$10,000.00 \$32,290.00 2 Secondary School Program 28,446.00 \$28,070.00 18,070.00 515 10,000.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$56,891,00 \$70,360,00 \$0.00 \$0.00 \$20,000.00 \$50.360.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 7.500.00 \$0.00 22 Books and Periodicals 624 \$0.00 23 631 Board of Education Program \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]245 E1

0.00

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July 1, 2023 - June 30, 2024

Page 22 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

	1104114 04	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cupplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
40		Other Support Services Program	Buaget	\$0.00	Salaties	Derients	Services	Ivialeriais	Objects	Retirement	Juagment	Hansiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	\$7,500.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Otadem / telivity i regiam		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON INCTINE	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7/33ct3 - 140/10/tade/it Cocapica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON TIME NOCE I TROOP WILL	φ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfere out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		101/12011121(021(11020	ψ0.00	φοισσ	φο.σσ	40.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψοίου	ψο.σσ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$64,391.00	\$70,360.00	\$0.00	\$0.00	\$20,000.00	\$50,360.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(======================================	70,000	7.0,000.00	*****	70.00	7-0,0000	400,000	70.00	7		
66								I		1	I	1
67												
68												
69		TOTAL APPROPRIATION	\$64,391.00	\$70,360.00								
70		(Line 63 + line 66)	ψο 1,00 1100	ψ. σ,σσσ.σσ								
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	11,833.00	9,380.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	52,508.00	60,980.00								
77		TOTAL REVENUE (lines 74 + 75)	64,341.00	70,360.00	The total on lir	ne 77 must equ	ial the total on I	line 81.				
78												
79		Total Appropriation	64,391.00	70,360.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$64,391.00	\$70,360.00								

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July 1, 2023 - June 30, 2024

Page 23 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5,404.00	******	\$4,970.00	40		Other County	Daaget	Line Amounts	Totals
2	020000	Estimated Faria Balarise, eary F	φο,-το-1.00		φ+,570.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	120000	1017/2 0001411	0.00		0.00
		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49		Other State Support	5,252.00	5,489.00	
		Taxes - Plant Facility				50		Driver Education Program	0,202.00	0,400.00	
		Taxes - Bond & Interest			ł	51		Professional Technical Program			
13	000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance		1	
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	410000	Charty: Beilinquent Taxes				54		Other State Revenue			
	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	5,252.00	*****	5,489.00
		Tuition From Districts in Idaho				56	100000	TOTAL OTATE	0,202.00		0,400.00
		Tuition From Out of State Districts			i	57					
19	+1+000	Tuttion Tion Out of Glate Districts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000	Lamingo on invocaniones			1	60		Title I - ESEA			
	416100	School Food Service			i	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			i	62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000					64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
		Other Student Revenues			1	69			3.00		2.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
_	418100	Community Service				71		Sale of Fixed Assets			
33		22			1	72	450000		0.00	*****	0.00
	419100	Rentals				73			2.00		3.00
		Contributions/Donations			1	74		TOTAL REVENUES	5,252.00	*****	5,489.00
		Transportation Fees				75			0,202.00		0,100.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	.10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				0.00
	410000		0.00	*****	5.00	 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,656.00		\$10,459.00

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BUDGET Page 24 SUBSTANCE ABUSE - STATE **EXPENDITURES FUND NO: 246**

July 1, 2023 - June 30, 2024

39	683	General Transportation Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
36												
35	667	Security Program		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
29	655	Central Service Program		\$0.00								
28	651	Business Operation Program		\$0.00								
26 27	641	School Administration Program		\$0.00								
25	644	Cohool Administratic - De-		#0.00								
24	632	District Administration Program		\$0.00								
23	631	Board of Education Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
20	622	Educational Media Program		\$0.00								
19	621	Instruction Improvement Program		\$0.00								
18												
17	616	Special Education Support Services Prog		\$0.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
15				. ,		·						
14	500	TOTAL INSTRUCTION	\$10,656.00	\$10,459.00	\$0.00	\$0.00	\$10,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13	0.0			φοισσ								
12	546	Detention Center Program		\$0.00								
11	542	Adult School Program		\$0.00								
10	541	Summer School Program		\$0.00								
8 9	531 532	Interscholastic Program School Activity Program		\$0.00 \$0.00								
7	524	Gifted & Talented Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
5	521	Special Education Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
3	517	Alternative School Program		\$0.00								
2	515	Secondary School Program		\$5,230.00			5,230.00					
1	512	Elementary School Program	\$10,656.00	\$5,229.00			\$5,229.00		,		J	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800

July 1, 2023 - June 30, 2024

Page 25 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Buaget	\$0.00	Salaries	Deffellis	Services	Materiais	Objects	Retirement	Juagment	Hansiers
41	091	Other Support Services Frogram		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOLL CIVI GERVICES	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, v										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					,				,			-
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64	•	(Lines 14+41+48+53+60)	\$10,656.00	\$10,459.00	\$0.00	\$0.00	\$10,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67	•											
68												
69		TOTAL APPROPRIATION	\$10,656.00	\$10,459.00								
70	•	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					DUDGET 01	4 D.V						
75		Beginning Fund Balance	5,404.00	4,970.00	BUDGET SUMM	AKY:						
76		Revenues + Transfers In	5,252.00	5,489.00	The total con the	77 m		lima Od				
77 78		TOTAL REVENUE (lines 74 + 75)	10,656.00	10,459.00	The total on lir	ie // must equ	iai the totai on i	iine 81.				
79		Total Appropriation	10,656.00	10,459.00								
80		Unappropriated Balance	10,000.00	10,459.00								
			\$40.0E0.00	¢40,450,00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,656.00	\$10,459.00								

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REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

SPECIAL STATE 240 THROUGH 249 FUND NAME: PROFESSIONAL DEVELOPMENT FUND NO: 248

NOT	TE: Round each entry to the nearest dollar REVENUES		ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$33,601.00	*****	\$26,983.00	40	429000	Other County	J		
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	18,028.00	19,752.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			•	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	18,028.00	*****	19,752.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals	·			73					
		Contributions/Donations				74		TOTAL REVENUES	18,028.00	*****	19,752.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$51,629.00		\$46,735.00

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July 1, 2023 - June 30, 2024

102.00

0.00

Subtotal (carried over to page b)

240 THROUGH 249

FUND NO: 248 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Objects Code Functions/Programs Materials Line Budget Budget Salaries Benefits Services Retirement Judgment Transfers 512 Elementary School Program \$25,763.00 \$23,367.00 \$4,500.00 \$867.00 \$18,000.00 2 Secondary School Program 25,764.00 \$23,368.00 4,500.00 515 868.00 18,000.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$51.527.00 \$46,735.00 \$9,000,00 \$1,735.00 \$36,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 102.00 \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 34 665 \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 38 682 \$0.00 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]248 E1

0.00

0.00

0.00

0.00

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BUDGET Page 28 S.D.E. **EXPENDITURES**

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL PROJE(FUND NAME: 240 THROUGH 249 FUND NO:

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Retirement Judgment Transfers 40 Other Support Services Program \$0.00 691 41 42 600 TOTAL SUPPORT SERVICES \$102.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 710 Child Nutrition Program 0.00 44 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 Student Activity Program 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 54 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 0.00 920 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$51,629.00 \$46,735.00 \$9,000.00 \$1,735.00 \$36,000.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$51,629.00 \$46,735.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance 33,601.00 26,983.00 76 Revenues + Transfers In 18.028.00 19,752.00 77 TOTAL REVENUE (lines 74 + 75) 51,629.00 46,735.00 The total on line 77 must equal the total on line 81. 78 79 46,735.00 Total Appropriation 51.629.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$51,629.00 \$46,735.00

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Page 29 **BUDGET** S.D.E.

FUND NAME: IRI/GIFTED TALENTED **REVENUES** SPECIAL STATE July 1, 2023 - June 30, 2024 240 THROUGH 249 FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		i each entry to the hearest dollar amo	ourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,809.00	*****	\$16,809.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69			0.00		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		22				72	450000		0.00	*****	0.00
34	419100	Rentals				73			2.00		3.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75			2.00		3.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				5.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-			0.00		0.00	I	1 .00000	(Lines 1 + 74 + 76)	\$16,809.00		\$16,809.00

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EXPENDITURES SPECIAL 2023 - June 30, 2024 240 TH

SPECIAL STATE 240 THROUGH 249 FUND NAME: IRI/GIFTED TALENTED FUND NO: 249

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July 1, 2023 - June 30, 2024 240 THROUGH 249 FUND NO: 249 NOTE: Round each entry to the nearest dollar amount.

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$5.000.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	Materials	Objects	Retirement	Juagment	Hansiers
2	515	Secondary School Program	\$5,000.00	\$10,809.00	\$1,000.00	\$192.00	\$15,617.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	11,809.00	\$0.00								
8	531	Interscholastic Program	11,009.00	\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00						-		
12	546	Detention Center Program		\$0.00						-		
13	340	Determon Cemer Program		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$16,809.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION	\$10,009.00	\$10,009.00	φ1,000.00	\$192.00	\$15,617.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00						-		
18	010	Special Education Support Services Frog		φυ.υυ								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration Flogram		φυ.υυ								
26	641	School Administration Program		\$0.00								
20	041	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	l.	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, ,										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		i v										
C:\Users\sad	cord\Downloads\[2	2024-Combined-Rev-Exp.xlsm]249 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL PROJE(<u>FUND NAME</u>: <u>IRI/GIFTED TALENTED</u> 240 THROUGH 249 FUND NO: <u>249</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$16,809.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$16,809.00	\$16,809.00								
70	Ï	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	16,809.00	16,809.00	BUDGET SUMI	MAKY:						
76		Revenues + Transfers In	0.00	0.00	Th = 4 · 4 · 1 · ·	: 77		: 04				
77		TOTAL REVENUE (lines 74 + 75)	16,809.00	16,809.00	i ne total on l	ıne // must equ	ıal the total on l	ine 81.				
78			10.000	10.000								
79		Total Appropriation	16,809.00	16,809.00								
80		Unappropriated Balance	A.									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$16,809.00	\$16,809.00								

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Page 32

ESSER III, ARPA

FUND NO: 250

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget **REVENUES** Prior Year Proposed Budget Budget Line Amounts Budget Line Amounts Line Code Item Totals Line Code Item Totals 1 320000 Estimated Fund Balance, July 1 \$206,465.00 \$162,714.00 429000 Other County 420000 TOTAL COUNTY 0.00 0.00 411100 Taxes - General M & O 411200 Taxes - Supplemental 431100 Base Support Program 411300 Taxes - Emergency 431200 Transportation Support 431400 Exceptional Child/SED Support 411400 Taxes - Tort 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 411700 Taxes - Migrant 431800 Benefit Apportionment 411900 Taxes - Other 431900 Other State Support 412100 Taxes - Plant Facility 432100 Driver Education Program 412500 Taxes - Bond & Interest 432400 Professional Technical Program ***** 437000 Lottery/Additional State Maintenance TOTAL TAXES 0.00 0.00 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 439000 Other State Revenue 54 15 430000 TOTAL STATE 414100 Tuition From Individuals 0.00 0.00 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 445400 Adult Education 416900 Other Food Sales 25 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org. Dues, Etc. 29 | 417400 | School Fees & Charges 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals 73 ***** 419200 Contributions/Donations TOTAL REVENUES 0.00 0.00 36 419300 Transportation Fees 75 419900 Other Local 76 460000 TRANSFERS IN 37 0.00 TOTAL OTHER LOCAL 0.00 0.00 77 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 0.00 0.00 \$206,465,00 \$162,714.00 (Lines 1 + 74 + 76)

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Page 33 ESSER III, ARPA FUND NO: 250 **BUDGET EXPENDITURES** July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$127,013.00	\$78,521.00					\$78,521.00			İ
2	515	Secondary School Program	79,452.00	\$84,193.00					84,193.00			İ
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								ĺ
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								ĺ
11	542	Adult School Program		\$0.00								
2	546	Detention Center Program		\$0.00								
13											, ,	
4	500	TOTAL INSTRUCTION	\$206,465.00	\$162,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,714.00	\$0.00	\$0.00	\$0
15											į l	l
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
8		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		-										
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								L
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								[
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
0 = 0 0 0 0	cord/Downloade/[3	024-Combined-Rev-Exp.xlsm]250 E1										

July 1, 2023 - June 30, 2024

Page 34 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	5 .: /D	D	D 1 1	0.1.	D (''	Purchased	Supplies	Capital	Debt	Insurance-	. ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41		TOTAL GUIDDONT OFFICE	A 2.22		00.00			00.00		00.00	•	00.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	OLIVIA CIE. B		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$206,465.00	\$162,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,714.00	\$0.00	\$0.00	\$0.00
65												
66									I	***************************************		
67												
68												
69		TOTAL APPROPRIATION	\$206,465.00	\$162,714.00								
70		(Line 63 + line 66)	4 =00,0000	7.00,								
71		(Eine de 1 inie de)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	206,465.00	162,714.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	206,465.00	162,714.00	The total on lin	ne 77 must equ	ial the total on	line 81.				
78		` '				•						
79		Total Appropriation	206,465.00	162,714.00								
80		Unappropriated Balance		, , ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$206,465.00	\$162,714.00								
Ŭ.			φ200, 100.00	\$10 <u>2,</u> 111.00								

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July 1, 2023 - June 30, 2024

Page 35 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

IVOI	IXOUIIC	REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5,905.00	******	\$4,183.00	40		Other County	Duaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	ψ0,000.00		ψ+,100.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COONTT	0.00		0.00
		Taxes - Supplemental				43	/31100	Base Support Program			
5	411300	Taxes - Supplemental Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant			-	48		Benefit Apportionment			
		Taxes - Other			-	49		Other State Support			
		Taxes - Other			-	50		Driver Education Program			
		Taxes - Bond & Interest			ł	51		Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	442000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
	413000	Penaity: Delinquent Taxes									
15	444400	Tuition From Individuals				54	439000	Other State Revenue TOTAL STATE	0.00	*****	0.00
						55	430000	TOTAL STATE	0.00		0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57	4.40000	L. Parattlana (2-ta-15-dan)			
19	445000	Facilities				58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal	22 222 22	00.000.00	
21	110100	0.1				60		Title I - ESEA	39,989.00	39,989.00	
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	39,989.00	*****	39,989.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	39,989.00	*****	39,989.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	10,000.00	4,219.00	4,219.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$55,894.00		\$48,391.00

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S.D.E. **EXPENDITURES**

Page 36 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

1012	rtouria ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$53,894.00	\$48,391.00	\$30,622.00	\$16,982.00	\$700.00	\$87.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$53,894.00	\$48,391.00	\$30,622.00	\$16,982.00	\$700.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.0
15												ĺ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	l	\$0.00								
18		-										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		, and the second										
26	641	School Administration Program	2,000.00	\$0.00								
21												
28	651	Business Operation Program		\$0.00								ļ
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
									İ			

BUDGET

July 1, 2023 - June 30, 2024

Page 37 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$55,894.00	\$48,391.00	\$30,622.00	\$16,982.00	\$700.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$55,894.00	\$48,391.00								
70		(Line 63 + line 66)										
71												
72		DUDOET CUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	5,905.00	4,183.00	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	49,989.00	44,208.00	PODGET 30IMI	inan I.						
77		TOTAL REVENUE (lines 74 + 75)	55,894.00	48,391.00	The total on I	ine 77 must ear	ial the total on I	ine 81				
78		1317LTCVLITOL (IIIIO374170)	00,004.00	70,001.00		o / / illust eqt	a. ale total off f					
79		Total Appropriation	55,894.00	48,391.00								
80		Unappropriated Balance	00,007.00	70,001.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$55.894.00	\$48,391.00								
01		TOTAL AFFINOFINIATION (IIIIeS 76 + 79)	φυυ,054.00	ψ 4 0,351.00								

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July 1, 2023 - June 30, 2024

Page 38 <u>ESSER I, CARES Act</u> <u>FUND NO: 252</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$8,265.00	*****		40		Other County			
2			, ,			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			•	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,265.00		\$0.00

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Page 39 ESSER I, CARES Act 252 **BUDGET EXPENDITURES** July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$4,133.00	\$0.00								
2	515	Secondary School Program	4,132.00	\$0.00								
3	517	Alternative School Program		\$0.00								ļ
4	519	Vocational-Technical Program		\$0.00								ļ
5	521	Special Education Program		\$0.00								ļ
6	522	Special Education Preschool Program		\$0.00								ļ
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												i
14	500	TOTAL INSTRUCTION	\$8,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15											<u> </u>	
16	611	Attendance-Guidance-Health Program		\$0.00							<u> </u>	İ
17	616	Special Education Support Services Prog		\$0.00							<u> </u>	
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00							1	ĺ
22	624	Books and Periodicals		\$0.00								i
23	631	Board of Education Program		\$0.00								i
24	632	District Administration Program		\$0.00								i
25												
26	641	School Administration Program		\$0.00								
27	25.4			A 0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00							ļ	ļ
31	661	Buildings-Care Program (Custodial)		\$0.00								ļ
32	663	Maintenance - Non Student Occupied		\$0.00								ļ
33	664	Maintenance - Student Occupied Bldgs		\$0.00								ļ
34	665	Maintenance - Grounds		\$0.00							ļ!	ļ
35	667	Security Program		\$0.00		***************************************						ļ
36												
37	681	Pupil - To School Trans. Program		\$0.00								ļ
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
leare\ea	cord/Downloade/(2	024-Combined-Rev-Exp.xlsm]252 E1										

July 1, 2023 - June 30, 2024

Page 40 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Buuget	\$0.00	Salaties	Dellellis	Services	iviateriais	Objects	Kethement	Judgment	Hansiers
41	031	Other Support Services Frogram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOLL CIKL CERVICES	ψ0.00	φο.σο	ψ0.00	φο.σο	ψ0.00	Ψ0.00	φο.σο	ψο.σο	φο.σσ	φο.σσ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, v										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$8,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$8,265.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	8,265.00	0.00	BUDGET SUMM	ADV.						
75 76		Revenues + Transfers In	0.00	0.00	BUDGET SUMM	ART:						
77		TOTAL REVENUE (lines 74 + 75)	8,265.00	0.00	The total on lir	ne 77 must eau	ial the total on	lina 81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	0,203.00	0.00		ie // iliusi eqt	iai ine iolai on	IIIIG 01.				
79		Total Appropriation	8,265.00	0.00								
80		Unappropriated Balance	0,200.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,265.00	\$0.00								
O I		TOTAL ALT NOT MATION (IIIIes 70 + 79)	ψυ,200.00	ψ0.00								

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July 1, 2023 - June 30, 2024

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,637.00	*****	\$47,170.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31			-			70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		-			73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$3,637.00		\$47,170.00

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BUDGET Page 42 **EXPENDITURES** ESSER II, CRRSA Act **FUND NO: 254**

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$3,637.00	\$0.00								
2	515	Secondary School Program		\$47,170.00					47,170.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								<u> </u>
6	522	Special Education Preschool Program		\$0.00								<u> </u>
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,637.00	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,170.00	\$0.00	\$0.00	\$0.00
15												ĺ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								<u> </u>
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								<u> </u>
31	661	Buildings-Care Program (Custodial)		\$0.00								ļ
32	663	Maintenance - Non Student Occupied		\$0.00								1
33	664	Maintenance - Student Occupied Bldgs		\$0.00								1
34	665	Maintenance - Grounds		\$0.00								1
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00		<u> </u>					<u> </u>	
39	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2023 - June 30, 2024

Page 43 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
40		Other Support Services Program	Budget	\$0.00	Galarioo	Borionto	COLVICCO	Materiale	Objecto	rtotiromont	oudginone	Transfere
41		Canor Support Sorrioss Frogram		φοισσ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			70.00	7	71.00		7	***	7000	7		7000
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46		Enterprise Operations		0.00								
47		Student Activity Program		0.00								
48		otadom / tourny : regiam		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100	TOTAL NON INCOME.	ψ0.00	Ψ0.00	Ψ0.00	φ0.00	ψ0.00	φο.σο	Ψ0.00	ψ0.00	φο.σσ	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	0	Capital / toocto - tonotadon e coapital		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON TIME MODELLI ROCKS WING	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	φο.σο	ψ0.00	Ψ0.00	φο.σσ	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transisio cut		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000	TOTAL OTTIER CERVICES	ψ0.00	Ψ0.00	Ψ0.00	φ0.00	ψ0.00	φο.σο	Ψ0.00	ψ0.00	φο.σσ	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,637.00	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,170.00	\$0.00	\$0.00	\$0.00
65		(255 1111115155155)	ψο,σοι του	ψ.11,11 0.00	ψο.οο	ψο.σσ	Ψ0.00	ψ0.00	ψ,σ.σ	ψο.σσ	Ψ0.00	φοισσ
66						1						
67												
68												
69		TOTAL APPROPRIATION	\$3,637.00	\$47,170.00								
70		(Line 63 + line 66)	ψο,σοι του	ψ11,110.00								
71		(2										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3,637.00	47,170.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	3,637.00	47,170.00	The total on I	ine 77 must equ	al the total on li	ne 81.				
78												
79		Total Appropriation	3,637.00	47,170.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,637.00	\$47,170.00								
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July 1, 2023 - June 30, 2024

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	REVENUES	Prior Year	Proposed	Rudget	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$11.869.00	*****	\$14,388.00	40		Other County	Buuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ11,009.00		ψ14,500.00	41	420000		0.00	*****	0.00
	/111100	Taxes - General M & O				42	420000	TOTAL COONTT	0.00		0.00
		Taxes - Supplemental			-	43	421100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency			-	44	431100	Transportation Support			
		Taxes - Tort			-	45	431200	Exceptional Child/SED Support			
		Taxes - Cooperative			-	46		Border Tuition Support			
		Taxes - Tuition			-	47	431300	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Wilgram									
						49		Other State Support			
		Taxes - Plant Facility			ļ	50		Driver Education Program			
	412500	Taxes - Bond & Interest	2.22	*****	0.00	51		Professional Technical Program			
13	110000	TOTAL TAXES	0.00	^^^^^	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	67,029.00	75,696.00	
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	67,029.00	*****	75,696.00
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	67,029.00	*****	75,696.00
		Transportation Fees			1	75			,		, , , , , ,
		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		2 12 11 1			2.00
	410000		2.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.1.2.1.2.1.2.1.2.1.2.1.2.1.2	0.00		0.00			(Lines 1 + 74 + 76)	\$78,898.00		\$90,084.00

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<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

<u>FUND NO: 257</u>

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	zaagot	\$0.00	Galarios	20.10.110	00111000	materiale	02,000	11011101110111	- Guagiii Giii	1141161616
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	72,402.00	\$90,084.00	42,170.00	31,677.00	1,437.00	14,800.00				
6	522	Special Education Preschool Program	,	\$0.00	.2,	0.,000	1,101100	,000.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0			ψ0.00								
14	500	TOTAL INSTRUCTION	\$72,402.00	\$90,084.00	\$42,170.00	\$31,677.00	\$1,437.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.0
15			4.2,.02.00	400,0000	ψ.2,σ.σσ	ψο 1,σ. 7.00	4. ,	ψ,σσσ.σσ	ψ0.00	ψο.σσ	40.00	40.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	6,496.00	\$0.00								
18	0.0	Openia: Education Capper Commess Hog	0,100.00	ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	2 iotilot / tariminotication : regiani		ψ0.00								
26	641	School Administration Program		\$0.00								
27	011	Concert tarrimication i regiani										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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July 1, 2023 - June 30, 2024

Page 46 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$78,898.00	\$90,084.00	\$42,170.00	\$31,677.00	\$1,437.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$78,898.00	\$90,084.00								
70	Ï	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	11,869.00	14,388.00	BUDGET SUMI	MAKY:						
76		Revenues + Transfers In	67,029.00	75,696.00	The tetal : : !	: 77		: 04				
77		TOTAL REVENUE (lines 74 + 75)	78,898.00	90,084.00	i ne total on l	ıne // must equ	ıal the total on l	ine 81.				
78			=0.000	00.004								
79		Total Appropriation	78,898.00	90,084.00								
80		Unappropriated Balance	^									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$78,898.00	\$90,084.00								

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July 1, 2023 - June 30, 2024

Page 47

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

1101	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			· otalo
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA		İ	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program		İ	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act		İ	
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,158.00	1,281.00	
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,158.00	*****	1,281.00
30	417900	Other Student Revenues				69					
31			_			70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,158.00	*****	1,281.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,158.00		\$1,281.00

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BUDGET Page 48 **EXPENDITURES** IDEA Part B (619 PRE-SCHOOL AGE 3-5) **FUND NO: 258**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 Capital Capita	600 Debt Retirement	700 800 Insurance- Judgment Transfers
Code	Debt	Insurance-
Line Code		
1 512 Elementary School Program \$0.00		
2		
3 517 Alternative School Program \$0.00		
4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 Total INSTRUCTION \$1,158.00 \$1,281.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 \$0.00 \$0.00 \$0.00 16 611 Attendance-Guidance-Health Program \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00 \$0.00 \$0.00 \$0.00 19 621 Instruction Improvement Program \$0.00 \$0.00		+
5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program 1,158.00 \$1,281.00 7 524 Giffed & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 *** **O**** **O*** **O*** **O*** **O*** **O*** **O*** **O*** **O*** **O*** **O*** **O*** **O*** **O		
6 522 Special Education Preschool Program 1,158.00 \$1,281.00 1,281.00		
7 524	+	
8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 ToTAL INSTRUCTION \$1,158.00 \$1,281.00 \$0.00 \$0.00 15 Special Education Support Services Prog \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 17 616 Special Education Support Services Prog \$0.00<	1	
9 532 School Activity Program \$0.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$1.281.00 \$0.00 \$0.00 \$1.281.00 \$0.00 \$0.00 \$1.281.00 \$0.00	+	
10 541 Summer School Program	+	+
11	+	+
12 546 Detention Center Program \$0.00 \$0.00 \$0.00 \$1,281.00 \$0	+	+
13	+	+
14 500 TOTAL INSTRUCTION \$1,158.00 \$1,281.00 \$0.00		
15	\$0.00	\$0.00 \$0.0
16	φο.σσ	φε.σσ φε.σ
17		
18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 \$0.00 \$0.00 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00	+	+
19 621 Instruction Improvement Program \$0.00		
20 622 Educational Media Program \$0.00	+	
21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 \$0.00 \$0.00 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00	+	+
22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 *** *** 26 641 School Administration Program \$0.00 27 *** *** 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00	†	
23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 \$0.00 \$0.00 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00	†	
24 632 District Administration Program \$0.00 25 \$0.00 \$0.00 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00	†	
25 26	+	
26 641 School Administration Program \$0.00 27 8 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
27 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00		
34 665 Maintenance - Grounds \$0.00		
35 667 Security Program \$0.00		
36		
37 681 Pupil - To School Trans. Program \$0.00		
38 682 Pupil - Activity Trans. Program \$0.00		
39 683 General Transportation Program \$0.00		
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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	0.00

July 1, 2023 - June 30, 2024

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,158.00	\$1,281.00	\$0.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,158.00	\$1,281.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	WARY:						
76		Revenues + Transfers In	1,158.00	1,281.00	- 1 . 4 . 4 . 1	==	.141 . 4.4.1	64				
77		TOTAL REVENUE (lines 74 + 75)	1,158.00	1,281.00	i ne total on l	ine // must equ	ıal the total on l	ine 81.				
78			4.450	1 001								
79		Total Appropriation	1,158.00	1,281.00								
80		Unappropriated Balance	4									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,158.00	\$1,281.00								

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July 1, 2023 - June 30, 2024

Page 50 <u>ARPA IDEA Part B</u> <u>FUND NO: 259</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$11.911.00	******	TOIdIS	40		Other County	Buuget	Line Amounts	TOlais
2	320000	Estimated Fund Balance, July 1	φ11,911.00			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	424400	Base Support Program			
	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
6		Taxes - Tort				45	431200	Exceptional Child/SED Support			
7											
8		Taxes - Cooperative Taxes - Tuition				46 47	431300	Border Tuition Support Tuition Equivalency			
		Taxes - Tutton Taxes - Migrant									
9						48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest	0.00	*****	2.22	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		2 12 11 1			2,00
	410000		2.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(200)	0.00		0.00			(Lines 1 + 74 + 76)	\$11,911.00		\$0.00

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34

35

36 37

38

39

665

667

681

682

683

Maintenance - Grounds

Pupil - To School Trans. Program

Pupil - Activity Trans. Program

General Transportation Program

Security Program

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 51

ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Objects Line Budget Budget Salaries Benefits Services Materials Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 10,945.00 \$0.00 6 522 Special Education Preschool Program 966.00 \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$11,911,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 29 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00

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Subtotal (carried over to page b)

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\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2023 - June 30, 2024

Page 52 <u>ARPA IDEA Part B</u> <u>FUND NO: 259</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
40		Other Support Services Program	Buuget	\$0.00	Salaties	Deffellis	Services	ivialeriais	Objects	Retirement	Juagment	Hansiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	Φ0.00	φυ.υυ	\$0.00	φυ.υυ	\$0.00	φυ.υυ	φ0.00	\$0.00	φυ.υυ	Φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		otagem / teamy : regiani		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		TO THE THORNWARD THE THE	ψ0.00	φοισσ	Ψοίου	Ψ0.00	φο.σσ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	40.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	<u> </u>	- Capital / toocto - Horiotado III Cocapital		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		1017120711171271002111110011111110	ψ0.00	φοισσ	φιισο	Ψ0.00	φσ	Ψ0.00	ψοίσο	40.00	Ψ0.00	40.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62					7	,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$11,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66												
67												
68												
69		TOTAL APPROPRIATION	\$11,911.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	1,158.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	1,158.00	0.00	The total on lir	ne 77 must equ	ial the total on l	line 81.				
78												
79		Total Appropriation	11,911.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$11,911.00	\$0.00								

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July 1, 2023 - June 30, 2024

Page 53 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Ī		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	27,000.00	26,500.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	27,000.00	*****	26,500.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	27,000.00	*****	36,500.00
36	419300	Transportation Fees				75					
37	419900	Other Local		10,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	10,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		10,000.00	1		(Lines 1 + 74 + 76)	\$27,000.00		\$36,500.00

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BUDGET Page 54 EXPENDITURES SCHOOL-BASED MEDICAID July 1, 2023 - June 30, 2024 FUND NO: 260

OTE: Round each entry to the nearest dollar amount.

NOTE.	Nouna ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i cai	Порозец	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0.00	Galaries	Denento	CCIVICCS	Materials	Objecto	Retirement	odaginent	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0	Determine Control Freguent		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15						7000				7	700	700
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	27,000.00	\$36,500.00			36,500.00					
18		Городов по по по по по по по по по по по по по	=-,	400,000			,					
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
\Users\sa	cord\Downloads\[2	2024-Combined-Rev-Exp.xlsm]260 E1										
		Subtotal (carried over to page b)	27,000.00	36,500.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00	0.00

Page 55 SCHOOL-BASED MEDICAID FUND NO: 260 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$27,000.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64	•	(Lines 14+41+48+53+60)	\$27,000.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67	•											
68												
69		TOTAL APPROPRIATION	\$27,000.00	\$36,500.00								
70	•	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	27,000.00	36,500.00	 1 - 4 - 4 - 1		.141 . 4.4.1					
77		TOTAL REVENUE (lines 74 + 75)	27,000.00	36,500.00	The total on lir	ne 77 must equ	iai the total on	line 81.				
78			07.000	00 500								
79		Total Appropriation	27,000.00	36,500.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$27,000.00	\$36,500.00								

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July 1, 2023 - June 30, 2024

Page 56 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$2,219.00	*****	\$2,219.00	40		Other County	2 4 4 9 5 1		. 010.0
2			+-,-:			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	10,000.00	10,000.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,000.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$12,219.00		\$12,219.00

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Page 57 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$2,219.00	\$12,219.00	Galaries	Benefits	OCIVIOCO	\$8,000.00	Objects	rectificine	ouagment	\$4,219.00
2	515	Secondary School Program	Ψ2,210.00	\$0.00				φο,σσσ.σσ				Ψ1,210.00
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,219.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,219.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	Į.	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00		200000000000000000000000000000000000000						
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	•	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00					5555555555555555555555555			***************************************
36	004	D 11 T 0 L 1T D		# 0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00							£	
							<u> </u>	<u> </u>		<u> </u>		
C:\Users\sa	cord\Downloads\[2	024-Combined-Rev-Exp.xlsm]261 E1	2.25	0.00	2.55	2.55	2.22	2.22	2.65	0.00		0.55
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	10,000.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$12,219.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,219.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$12,219.00	\$12,219.00								
70		(Line 63 + line 66)										
71												
72		DUDOET CUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	2,219.00	2,219.00	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	10,000.00	10,000.00	PODGET 30IMI	MAINI.						
77		TOTAL REVENUE (lines 74 + 75)	12,219.00	12,219.00	The total on I	ine 77 must ear	ial the total on I	ine 81				
78		1317LTCVLITOL (IIIIO374170)	12,210.00	12,210.00		o / / indot eqt	a. ale tetal off f	01.				
79		Total Appropriation	12,219.00	12,219.00								
80		Unappropriated Balance	12,210.00	12,210.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,219.00	\$12,219.00								
ΟI		TOTAL AFFINOFINIATION (IIIIeS 76 + 79)	φ12,213.00	φ12,213.00								

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$11.140.00	******	\$11,140.00	40		Other County	Buuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	ψ11,140.00		ψ11,140.00	41	420000		0.00	*****	0.00
	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
		Taxes - Supplemental				43	421100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency				44	431100	Transportation Support			
		Taxes - Tort				45	431200	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Cooperative				47	431300	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Migrant									
						49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest	0.00	*****	0.00	51		Professional Technical Program			
13	110000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	28,760.00	28,760.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	28,760.00	*****	28,760.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Í				72	450000		0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	28,760.00	*****	28,760.00
		Transportation Fees				75			==,:==:		==,, ==,
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
	410000		0.00	*****	3.00	· · ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	.10000		0.00		0.00		100000	(Lines 1 + 74 + 76)	\$39,900.00		\$39,900.00

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Page 60 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

July 1, 2023 - June 30, 2024

BUDGET

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$19,962.00	\$25,434.00	\$16,300.00	\$9,134.00						
2	515	Secondary School Program	17,785.00	\$11,913.00	10,000.00	1,913.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$37,747.00	\$37,347.00	\$26,300.00	\$11,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		-										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								1
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								1
31	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
32	663	Maintenance - Non Student Occupied		\$0.00								1
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								ļ
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	2,153.00	\$2,553.00	2,167.00	386.00						
39	683	General Transportation Program		\$0.00								
												<u> </u>
\Users\sa	cord\Downloads\[2024-Combined-Rev-Exp.xlsm]262 E1										
		Subtotal (carried over to page b)	2,153.00	2,553.00	2,167.00	386.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2023 - June 30, 2024

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

11012		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$2,153.00	\$2,553.00	\$2,167.00	\$386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$39,900.00	\$39,900.00	\$28,467.00	\$11,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$39,900.00	\$39,900.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	11,140.00	11,140.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	28,760.00	28,760.00								
77		TOTAL REVENUE (lines 74 + 75)	39,900.00	39,900.00	i he total on l	ıne 77 must equ	ıal the total on l	ine 81.				
78												
79		Total Appropriation	39,900.00	39,900.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$39,900.00	\$39,900.00								

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July 1, 2023 - June 30, 2024

Page 62 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

INOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$12,167.00	*****	101010	40		Other County	Daagot	Line / imounte	rotato
2	02000		Ψ.=,			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		5.55
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest			,	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	9,394.00	8,000.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	9,394.00	*****	8,000.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	9,394.00	*****	8,000.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$21,561.00		\$8,000.00

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ach entry to the nearest dollar amount.		July 1	, 2023 - June 30,	, 2024					FUN	D NO: 271
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				.,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$21,561.00	\$6,796.00			\$6,796.00		, , , , , , , , , , , , , , , , , , , ,			
2	515	Secondary School Program	, , , , , , , , , ,	\$1,204.00	1,000.00	204.00	, , , , , , , , , , , , , , , , , , , ,					
3	517	Alternative School Program		\$0.00	,							
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$21,561.00	\$8,000.00	\$1,000.00	\$204.00	\$6,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					Ì				ĺ			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	0.5.4			A 0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30 31	656	Administrative Technology Services Prog Buildings-Care Program (Custodial)		\$0.00 \$0.00								
32	661 663	Maintenance - Non Student Occupied										
	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
33 34		Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
35	665 667	Security Program		\$0.00					 	 		
36	100	Security Frogram		φυ.υυ								
36	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00					1			
39	003	General Transportation Program		φυ.00								
0.111		2004 Ozarkinski Dan Franska 1074 F4							<u> </u>			
::\Users\sa	cord\Downloads\[2024-Combined-Rev-Exp.xlsm]271 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oubtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2023 - June 30, 2024

Page 64 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$21,561.00	\$8,000.00	\$1,000.00	\$204.00	\$6,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$21,561.00	\$8,000.00								
70		(Line 63 + line 66)										
71												
72		DUDOET CUMMARY			i							
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	12,167.00	0.00	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	9,394.00	8,000.00	PODGET 30MI	inan I.						
77		TOTAL REVENUE (lines 74 + 75)	21,561.00	8,000.00	The total on I	ine 77 must ear	ial the total on I	ine 81				
78		1317LTCVLITOL (IIIIO374170)	21,001.00	0,000.00	. no total on i	o / / illust eqt	a. ale tetal off f					
79		Total Appropriation	21,561.00	8,000.00								
80		Unappropriated Balance	21,001.00	0,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$21.561.00	\$8,000.00								
01		TOTAL AFFINOFINIATION (IIIIeS 76 + 79)	φ21,301.00	φο,υυυ.υυ								

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July 1, 2023 - June 30, 2024

CHILD NUTRITION FUND NO: 290

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NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$4,700.00	*****	101010	40		Other County			· otalo
2	02000		ψ 1,1 σσ1σσ			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			İ	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		· ·				54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service	42,600.00	46,000.00		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	4,600.00	1,550.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement	113,000.00	68,000.00	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	113,000.00	*****	68,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	160,200.00	*****	115,550.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	65,000.00	80,238.00	80,238.00
38		TOTAL OTHER LOCAL	47,200.00	*****	47,550.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			47,200.00		47,550.00			(Lines 1 + 74 + 76)	\$229,900.00		\$195,788.00

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July 1, 2023 - June 30, 2024

Page 66
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Objects Code Functions/Programs Line Budget Budget Salaries Benefits Services Materials Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 29 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 38 682 \$0.00 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]290 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E. BUDGET Page 67 EXPENDITURES

FUND NO: 290

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	229,900.00	195,788.00	85,487.00	36,366.00	8,505.00	65,430.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$229,900.00	\$195,788.00	\$85,487.00	\$36,366.00	\$8,505.00	\$65,430.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64	•	(Lines 14+41+48+53+60)	\$229,900.00	\$195,788.00	\$85,487.00	\$36,366.00	\$8,505.00	\$65,430.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67	•											
68												
69		TOTAL APPROPRIATION	\$229,900.00	\$195,788.00								
70	•	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			4 = 00 00		DUDGET OUR	457						
75		Beginning Fund Balance	4,700.00	0.00	BUDGET SUMM	AKT:						
76 77		Revenues + Transfers In	225,200.00	195,788.00	The total contin	00 77 must co	ial tha tatal am	ina 01				
77		TOTAL REVENUE (lines 74 + 75)	229,900.00	195,788.00	i ne total on III	ne // must equ	ial the total on I	ine ot.				
78		Total Appropriation	220,000,00	40F 700 00								
79		Total Appropriation	229,900.00	195,788.00								
80		Unappropriated Balance	A	A 4 0 5 5 5 5 5								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$229,900.00	\$195,788.00								

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Page 68
BOND REDEMPTION & INTEREST
FUND NO: 311

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	IXOUIIC	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$88.515.00	******	Totals	40		Other County	Dauget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	ψου,515.00			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COONTT	0.00		0.00
		Taxes - Supplemental				43	/31100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest			ł	51		Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	750.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	renaity. Delinquent Taxes	750.00		-	54		Other State Revenue			
	414100	Tuition From Individuals			-	55	439000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			-	56	430000	TOTAL STATE	0.00		0.00
		Tuition From Out of State Districts			-	57					
19	414300	Tultion From Out of State Districts			-	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	413000	Earnings on Investments			-	60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
	416900	Other Food Sales				64	445400	Child Nutrition Reimbursement			
25	447400	Admissions/Activities									
						65 66		IDEA Part B (School Age & Preschool)			
		Bookstore Sales Clubs, Org. Dues, Etc.						Other Indirect Federal Programs Impact Aid - P.L. 874			
						67			0.00	*****	0.00
		School Fees & Charges Other Student Revenues				68 69	440000	TOTAL FEDERAL	0.00		0.00
	417900	Other Student Revenues					454000	December Donale Conited Leaves et al			
31	440400	Community Compiles				70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				77		Sale of Fixed Assets	0.00	*****	0.00
33	440400	Destale				72	450000	TOTAL OTHER	0.00		0.00
		Rentals				73		TOTAL DEVENIUS	750.00	*****	0.00
		Contributions/Donations				74		TOTAL REVENUES	750.00	*****	0.00
		Transportation Fees				75	400000	TD ANOSEDO IN			0.00
	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	750.00		0.00	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	000	*****	
			750.00		0.00			(Lines 1 + 74 + 76)	\$89,265.00		\$0.00

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Maintenance - Student Occupied Bldgs

Maintenance - Grounds

Security Program

NOTE: Round each entry to the nearest dollar amount.

33

34

35

36

664

665

667

Page 69 **BOND REDEMPTION & INTEREST FUND** FUND NO: 311

July 1, 2023 - June 30, 2024

BUDGET

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Transfers Retirement Judgment 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 \$0.00 11 542 Adult School Program \$0.00 12 **Detention Center Program** 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Books and Periodicals 22 624 \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00

37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program \$0.00 38 682 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]311 E1 Subtotal (carried over to page b) 89.265.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

\$0.00

\$0.00

\$0.00

89,265.00

July 1, 2023 - June 30, 2024

Page 70
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$89,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$89,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$89,265.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	88,515.00	0.00	BUDGET SUMI	MAKY:						
76		Revenues + Transfers In	750.00	0.00	The 4-4-1 : . !	77		: 04				
77		TOTAL REVENUE (lines 74 + 75)	89,265.00	0.00	i ne totai on i	me // must equ	ual the total on I	ine 81.				
78		IT . I A	00.005.00	0.00								
79		Total Appropriation	89,265.00	0.00								
80		Unappropriated Balance	A00.00#									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$89,265.00	\$0.00								

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July 1, 2023 - June 30, 2024

Page 71
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am				п					
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$86,735.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		3,000.00		59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1	y				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	3,000.00
36		Transportation Fees				75			2.00		2,223.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	3,000.00	77					3.00
39	410000		0.00	*****	0,000.00	 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1		0.00		3,000.00		100000	(Lines 1 + 74 + 76)	\$0.00		\$89,735.00
<u> </u>	1		0.00		0,000.00	<u> </u>	l	_IIIOO 1 1 1 7 1 10)	Ψ0.00		\$00,700.00

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Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

Page 72
PLANT FACILITY FUND
FUND NO: 410

FUND NO: 410 July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Transfers Judgment 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 \$0.00 11 542 Adult School Program \$0.00 12 **Detention Center Program** 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 **Books and Periodicals** 22 624 \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 664 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program \$0.00 38 682 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]410 E1

0.00

0.00

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July 1, 2023 - June 30, 2024

Page 73
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

NOTE	rtouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	, and the second	\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		12,000.00					12,000.00			
52	811	Capital Assets - NonStudent Occupied		77,735.00					77,735.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$89,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,735.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$89,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,735.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$89,735.00								
70		(Line 63 + line 66)										
71												
72		DUDOET CUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	86,735.00	BUDGET SUMM	ARY.						
76		Revenues + Transfers In	0.00	3,000.00	DODGET GOWIN	AN I .						
77		TOTAL REVENUE (lines 74 + 75)	0.00	89,735.00	The total on liv	ne 77 must eau	ial the total on	line 81				
78		1317LTCVLITOL (IIIIC3 14 1 13)	0.00	05,700.00		r mast eqt	iai are total off					
79		Total Appropriation	0.00	89,735.00								
80		Unappropriated Balance	0.00	05,700.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$89,735.00								
UI		TOTAL ALTROT MATION (IIIIes 70 + 79)	ψ0.00	ψυσ, 1 υυ.00								

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July 1, 2023 - June 30, 2024

Page 74 TRACK PROJECT FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$21,522.00	*****	\$4,616.00	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		11.5				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75			2.00		2.00
37		Other Local				76	460000	TRANSFERS IN		10.000.00	10,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				,	. 0,000.00
39	410000		2.00	*****	3.00	l	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$21,522.00		\$14,616.00
<u> </u>			0.00		0.00		l	_IIIOO 1 1 1 7 1 10)	ΨZ1,0ZZ.00		Ψ1 -1,010.00

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 BUDGET
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 EXPENDITURES
 TRACK PROJECT

 July 1, 2023 - June 30, 2024
 FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								1
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								l
5	521	Special Education Program		\$0.00								l
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				, , , ,	, , , , ,		,		,			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				·								
26	641	School Administration Program		\$0.00								
21		Ĭ .										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								ı
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Users\sad	cord\Downloads\[:	2024-Combined-Rev-Exp.xlsm]415 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2023 - June 30, 2024

Page 76 TRACK PROJECT FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

11012		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l			5	5.1.		5 ()	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	21,522.00	14,616.00					14,616.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$21,522.00	\$14,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$21,522.00	\$14,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$0.00
65			,	, ,, , , , , , ,								
66										1		
67												
68												
69		TOTAL APPROPRIATION	\$21,522.00	\$14,616.00								
70		(Line 63 + line 66)	ΨΕ1,0ΕΕ.00	Ψ11,010.00								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74		20021 00										
75		Beginning Fund Balance	21,522.00	4,616.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	0.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	21,522.00	14,616.00	The total on lir	ne 77 must eau	al the total on	line 81.				
78		- (,-	,				-				
79		Total Appropriation	21,522.00	14,616.00								
80		Unappropriated Balance		,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$21,522.00	\$14,616.00								
0.		1017.27(111011(111014 (11103 10 + 19)	ΨΖ1,0ΖΖ.00	Ψ17,010.00								

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Page 77 SCHOOL BUS RESERVE

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

INOTE	IXOUIIC	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$91.386.00	******	\$136,565.00	40		Other County	Buaget	Line / tinounto	rotalo
2	020000	Estimated Fana Balance, July 1	ψ51,000.00		Ψ100,000.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O			i	42	120000	1017/12 0001111	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest			†	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				54		Other State Revenue			
	414100	Tuition From Individuals			İ	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59	443000	Direct Restricted Federal			
21		Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals			1	73					
		Contributions/Donations				74		TOTAL REVENUES	300.00	*****	300.00
		Transportation Fees	300.00	300.00		75					
	419900	Other Local				76	460000	TRANSFERS IN	45,104.00	65,505.00	65,505.00
38		TOTAL OTHER LOCAL	300.00	*****	300.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		<u> </u>	300.00		300.00			(Lines 1 + 74 + 76)	\$136,790.00		\$202,370.00

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 BUDGET
 Page 78

 EXPENDITURES
 SCHOOL BUS RESERVE

 July 1, 2023 - June 30, 2024
 FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								-
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		Горона в предостава в предоста		7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								-
21	623	Instruction-Related Technology Program		\$0.00								-
22	624	Books and Periodicals		\$0.00								-
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				****								
26	641	School Administration Program		\$0.00								
27	0											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				-								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	1			73.00								
	1	2024-Combined-Rev-Exp.xlsm]424 E1										

July 1, 2023 - June 30, 2024

Page 79 <u>SCHOOL BUS RESERVE</u> <u>FUND NO: 424</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE	Tround ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,		Ţ.	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	136,790.00	113,385.00					113,385.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$136,790.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64	•	(Lines 14+41+48+53+60)	\$136,790.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$136,790.00	\$113,385.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	91,386.00	136,565.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	45,404.00	65,805.00								
77		TOTAL REVENUE (lines 74 + 75)	136,790.00	202,370.00	The total on lir	ne 77 must equ	ial the total on l	line 81.				
78												
79		Total Appropriation	136,790.00	113,385.00								
80		Unappropriated Balance		89,985.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$136,790.00	\$203,370.00	Total Revenue a	nd Appropriati	ons must Balar	nce to 0				

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July 1, 2023 - June 30, 2024

Page 80 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

INOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$40,534.00	*****		40		Other County	Zaagot		. 010.0
2	02000		ψ .ο,οοοο			41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42			5.55		
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		, and the second				60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	142,933.00	126,345.00	126,345.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		,	0.00		0.00			(Lines 1 + 74 + 76)	\$183,467.00		\$126,345.00

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BUDGET Page 81 EXPENDITURES PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2023 - June 30, 2024

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Services Materials Objects Retirement Transfers Line Benefits Judgment 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 \$0.00 11 542 Adult School Program \$0.00 **Detention Center Program** 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Books and Periodicals 22 624 \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 Maintenance - Student Occupied Bldgs 183.467.00 \$126.345.00 35.839.00 15.762.00 9.744.00 65.000.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program \$0.00 38 682 39 General Transportation Program \$0.00 683 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]430 E1 Subtotal (carried over to page b) 183.467.00 126.345.00 35.839.00 15.762.00 0.00 9.744.00 65.000.00 0.00 0.00 0.00

Page 82 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00	***************************************						***************************************	
41												
42	600	TOTAL SUPPORT SERVICES	\$183,467.00	\$126,345.00	\$35,839.00	\$15,762.00	\$0.00	\$9,744.00	\$65,000.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$183,467.00	\$126,345.00	\$35,839.00	\$15,762.00	\$0.00	\$9,744.00	\$65,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$183,467.00	\$126,345.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	40,534.00	0.00	BUDGET SUM	WARY:						
76		Revenues + Transfers In	142,933.00	126,345.00	-1 . 4 . 4 . 1	==						
77		TOTAL REVENUE (lines 74 + 75)	183,467.00	126,345.00	i he total on l	ine 77 must equ	ual the total on	line 81.				
78												
79		Total Appropriation	183,467.00	126,345.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$183,467.00	\$126,345.00								

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July 1, 2023 - June 30, 2024

Page 83 <u>SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND</u> <u>FUND NO: 435</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	3.79.	*****		40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			•	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 84 SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND

July 1, 2023 - June 30, 2024

BUDGET

FUND NO: 435

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								<u> </u>
7	524	Gifted & Talented Program		\$0.00								<u> </u>
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								İ
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	054			A 0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								ļ
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								ļ
32	663	Maintenance - Non Student Occupied		\$0.00								ļ
33	664	Maintenance - Student Occupied Bldgs		\$0.00								ļ
34	665	Maintenance - Grounds		\$0.00								ļ
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								ļ
38	682	Pupil - Activity Trans. Program		\$0.00								<u> </u>
39	683	General Transportation Program		\$0.00								
T										l		1

Page 85 SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND
FUND NO: 435

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				70.00						***************************************		7
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTHER SERVICES	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Liftes 14+41+46+53+60)	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ
66												
67												
68		TOTAL APPROPRIATION	\$0.00	#0.00								
69			\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
75 76		Revenues + Transfers In	0.00	0.00	POPGET SOM	MAIN I .						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ina 77 must agu	ual the total on li	ina 81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	0.00	0.00	THE LOCAL OIL	me // musi equ	iai iiie ioiai OII II	IIIG 01.				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		• • • •	#0.00	#0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2023 - June 30, 2024

Page 86 INTERNAL SERVICE FUND FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

INOTI	IXOUIIC	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$113,112.00	******	\$117,138.00	40		Other County	Dauget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ110,112.00		ψ117,100.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COOKIT	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		i onany: Dominguoni ranco				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56			0.00		0.00
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	300.00	3,000.00		59	443000	Direct Restricted Federal			
21		Š		,		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	4,300.00	*****	5,760.00
		Transportation Fees				75					
	419900	Other Local	4,000.00	2,760.00		76	460000	TRANSFERS IN	15,000.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	4,300.00	*****	5,760.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			4,300.00		5,760.00			(Lines 1 + 74 + 76)	\$132,412.00		\$137,898.00

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INTERNAL SERVICE FUND
FUND NO: 610

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Transfers Judgment 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 \$0.00 11 542 Adult School Program \$0.00 12 **Detention Center Program** 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Books and Periodicals 22 624 \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 28 651 **Business Operation Program** 122,412.00 \$127,898.00 127,898.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 664 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program \$0.00 38 682 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]610 E1 Subtotal (carried over to page b) 122.412.00 127.898.00 0.00 0.00 127.898.00 0.00 0.00 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

Page 88 <u>INTERNAL SERVICE FUND</u> <u>FUND NO: 610</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$122,412.00	\$127,898.00	\$0.00	\$0.00	\$127,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$122,412.00	\$127,898.00	\$0.00	\$0.00	\$127,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,		, , , , , , , ,					
66					!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!			I				
67												
68												
69		TOTAL APPROPRIATION	\$122,412.00	\$127,898.00								
70		(Line 63 + line 66)	·, ·	¥ ,								
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	113,112.00	117,138.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	19,300.00	20,760.00								
77		TOTAL REVENUE (lines 74 + 75)	132,412.00	137,898.00	The total on lin	ie 77 must equ	ial the total on l	line 81.				
78												
79		Total Appropriation	122,412.00	127,898.00								
80		Unappropriated Balance	10,000.00	10,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$132,412.00	\$137,898.00								
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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,110,016.00	*****	\$1,029,738.00	40	429000	Other County	Ĭ		
2		-				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			*	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		-				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200.00	1,000.00		59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	200.00	*****	1,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	200.00	*****	1,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	200.00		1,000.00			(Lines 1 + 74 + 76)	############		############

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Page 90 RAMSDALE SCHOLARSHIP FUND FUND NO: 710

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	Ī
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00							1	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15				,	,	****			****			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								-
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								-
21	623	Instruction-Related Technology Program		\$0.00								-
22	624	Books and Periodicals		\$0.00								-
23	631	Board of Education Program		\$0.00								-
24	632	District Administration Program		\$0.00								
25	002	District riammistration in regions		ψ0.00								
26	641	School Administration Program		\$0.00								
27	011	Concorrianninon and Program		ψ0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, .5		7								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00							1	
39	683	General Transportation Program		\$0.00								
55	000	Contrai Transportation Flogram		Ψ0.00								
		024-Combined-Rev-Exp.xlsm]710 E1										

July 1, 2023 - June 30, 2024

Page 91 <u>RAMSDALE SCHOLARSHIP FUND</u> <u>FUND NO: 710</u>

NOTE: Round each entry to the nearest dollar amount.

11012		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Buuget	\$0.00	Salaties	Denenis	Services	Ivialeriais	Objects	Retirement	Juagment	Hansiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program	56,020.00	56,420.00			56,420.00					
46	730	Enterprise Operations	30,020.00	0.00			30,420.00					
47	740	Student Activity Program		0.00								
48	740	Student Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$56,020.00	\$56,420.00	\$0.00	\$0.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOW INCOME.	ψου,υΣυ.υυ	φου, τευ.υυ	ψ0.00	Ψ0.00	φου, 420.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 1000to 110110tadoni Cocapica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	1017120711171271002111110011711110	ψο.σσ	40.00	ψο.σσ	Ψοίου	φο.σσ	ψο.σσ	φο.σσ	φοισο	40.00	φοισσ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$56,020.00	\$56,420.00	\$0.00	\$0.00	\$56,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66							***************************************				••••••	
67												
68												
69		TOTAL APPROPRIATION	\$56,020.00	\$56,420.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74				-								
75		Beginning Fund Balance	1,110,016.00	1,029,738.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	200.00	1,000.00		==	.141 . 4.4.1					
77		TOTAL REVENUE (lines 74 + 75)	1,110,216.00	1,030,738.00	the total on l	ine 77 must equ	ual the total on I	line 81.				
78		T	E0 000 00	50,400,00								
79		Total Appropriation	56,020.00	56,420.00								
80		Unappropriated Balance	1,054,196.00	974,318.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,110,216.00	\$1,030,738.00								

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<u>KELLY SCHOLARSHIP FUND</u>

<u>FUND NO: 711</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$201.039.00	*****	\$171,449.00	40		Other County	Buuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	Ψ201,039.00		Ψ171,449.00	41	420000		0.00	*****	0.00
	/111100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
		Taxes - Supplemental			-	43	421100	Base Support Program			
5	411200	Taxes - Supplemental Taxes - Emergency			-	44	431100	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			-	46		Border Tuition Support			
		Taxes - Cooperative			-	47	431300	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Migrant			-	49		Other State Support			
		Taxes - Other Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Plant Facility Taxes - Bond & Interest			<u> </u>	51		Professional Technical Program			
12	412500	TOTAL TAXES	0.00	*****	0.00	_					
	442000	Penalty: Delinquent Taxes	0.00		0.00	52		Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement			
	413000	Penaity: Delinquent Taxes				53					
15	444400	Tuities Francis dividuals				54	439000	Other State Revenue TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57	4.40000				
19	115000					58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	440400					60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations	3,000.00			74		TOTAL REVENUES	3,000.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,000.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			3,000.00		0.00			(Lines 1 + 74 + 76)	\$204,039.00		\$171,449.00

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July 1, 2023 - June 30, 2024

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<u>KELLY SCHOLARSHIP FUND</u>

FUND NO: 711

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Objects Line Budget Budget Salaries Benefits Services Materials Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 29 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 38 682 \$0.00 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2024-Combined-Rev-Exp.xlsm]711 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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<u>KELLY SCHOLARSHIP FUND</u>

<u>FUND NO: 711</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										900
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	26,630.00	7,695.00			7,695.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$26,630.00	\$7,695.00	\$0.00	\$0.00	\$7,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,630.00	\$7,695.00	\$0.00	\$0.00	\$7,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		, , , , , , , , , , , , , , , , , , , ,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,630.00	\$7,695.00								
70		(Line 63 + line 66)	Ψ20,000.00	ψ.,σσσ.σσ								
71		(Zine ee i ine ee)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	201,039.00	171,449.00	BUDGET SUMM	ARY:						
76		Revenues + Transfers In	3,000.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	204,039.00	171,449.00	The total on lin	e 77 must equ	ial the total on I	ine 81.				
78						-						
79		Total Appropriation	26,630.00	7,695.00								
80		Unappropriated Balance	177,409.00	163,754.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$204,039.00	\$171,449.00								
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