

**Happy Valley Elementary School District
Transportation Plan
2025-26**

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Happy Valley Elementary School District (HVESD) will prioritize transportation services for eligible Students with special needs, homeless children and youth, as defined pursuant to the federal McKinney-Vento Homeless Assistance Act, students who are foster youth, or students with disabilities students in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and students who are low income.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. The District does not have the resources to be able to provide transportation for all students. This is the order of prioritization for transportation services: 1. Students with special needs where transportation is a service identified in an individualized educational plan. 2. Homeless children and youth, as defined pursuant to the federal McKinney-Vento Homeless Assistance Act. 3. Students who are Foster Youth.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. Happy Valley will reimburse mileage or make transportation available to students with disabilities who are not attending Happy Valley, foster youth, or who are Homeless.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. Happy Valley consults with staff, teachers, parents and the local SELPA regarding transportation. There is only one administrator, who is the liaison between the groups.

Revenue Calculation

Total 2024-25 Transportation Expenses (Function 3600)	15,304.30
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	9,182.58
Less 2024-25 Transportation add-on (from LCFF Calculator)	-

Total Revenue (Object 8590, Resource 0000)

9,182.58

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	-
3000-3999 - Employee Benefits	-
4000-4999 - Books and Supplies	-
5000-5999 - Services and other Operating Expenditures	15,304.30
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures

15,304.30

Board Approval Date: (must be on or before April 1, 2026)

September 10, 2025

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)