

06-20-2023  
2019-2020

Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of Revenue  
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

June Actual FTE

JAMES A. SHANKS MIDDLE SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	1,453,636	422,082	216,838	110,558	1,710	147,566	2,352,390
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>1,453,636</b>	<b>422,082</b>	<b>216,838</b>	<b>110,558</b>	<b>1,710</b>	<b>147,566</b>	<b>2,352,390</b>
ESOL	130	101,484	29,546	15,359	7,830	121	10,451	164,791
<b>SUBTOTAL FOR ESOL</b>		<b>101,484</b>	<b>29,546</b>	<b>15,359</b>	<b>7,830</b>	<b>121</b>	<b>10,451</b>	<b>164,791</b>
4-8 ESE BASIC	112	727,401	229,096	117,493	57,894	7,277	72,998	1,212,159
EXCEPTIONAL STUDENT LEVEL 4	254	41,052	13,155	7,891	3,887	488	4,902	71,375
EXCEPTIONAL STUDENT LEVEL 5	255	9,412	3,032	1,727	850	106	1,073	16,200
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>777,865</b>	<b>245,283</b>	<b>127,111</b>	<b>62,631</b>	<b>7,871</b>	<b>78,973</b>	<b>1,299,734</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>2,332,985</b>	<b>696,911</b>	<b>359,308</b>	<b>181,019</b>	<b>9,702</b>	<b>236,990</b>	<b>3,816,915</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>2,332,985</b>	<b>696,911</b>	<b>359,308</b>	<b>181,019</b>	<b>9,702</b>	<b>236,990</b>	<b>3,816,915</b>