

FY 2025 Summary of charter school proposed budget

CTDS number 078939000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	512,123	629,843	23.0%
Support services			
2100 Students	304,652	166,584	-45.3%
2200 Instruction	34,305	55,528	61.9%
2300 General administration	4,040	0	-100.0%
2400 School administration	114,157	105,554	-7.5%
2500 Central services	143,942	155,616	8.1%
2600 Operation & maintenance of plant	308,631	319,684	3.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	90,890	25,400	-72.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	347,750	347,150	-0.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	5,000	10,000	100.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,865,490	1,815,359	-2.7%
200 Special education			
1000 Instruction	36,500	44,000	20.5%
Support services			
2100 Students	5,300	1,700	-67.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	7,000	2,600	-62.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	48,800	48,300	-1.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,914,290	1,863,659	-2.6%

The budget of Premier Charter High School for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	48,800	48,300	-1.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	48,800	48,300	-1.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,914,290	1,863,659	-2.6%
Classroom Site Project	114,550	170,750	49.1%
Instructional Improvement	6,000	7,000	16.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	801,935	465,051	-42.0%
State projects	165,165	165,165	0.0%
Capital acquisitions	40,000	50,000	25.0%
Total expenses	3,041,940	2,721,625	-10.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	54,790
Average salary of all teachers employed in the prior year 2024	52,692
Increase in average teacher salary from the prior year 2024	2,098
Percentage increase	4.0%

Comments on average salary calculation (optional):