

**Critical Initiative**

Provide high quality, standards based, differentiated core instruction during the first delivery in all core subjects.

**Objective:**  
 Provide meaningful, rigorous, relevant, high-quality instruction to meet the needs of all students

Activity

Incorporate Marzano Elements & Strat. in CI.

<b>Person responsible:</b> Teachers, Administration, Coaches		<b>Launch Date:</b> 08/07/2023
<b>Required Resource(s):</b>		
Financial Resource: \$76175.78		Source of Funding: Title I Funds
Other Resource: ARP- \$70545.56		
<b>Activity Measure(s)</b>		<b>Benchmark(s)</b>
Lesson Plans, Walkthrough Reports, Observations		<b>Benchmark:</b> Quarterly Data Results <b>Date:</b> 10/06/2023
		<b>Benchmark:</b> Quarterly Data Results <b>Date:</b> 12/15/2023
		<b>Benchmark:</b> Quarterly Data Results <b>Date:</b> 03/15/2024

## Activity

Structure lessons to meet the needs of all student

<b>Person responsible:</b> Teachers, Administration, Coaches		<b>Launch Date:</b> 08/07/2023
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$140175.78	<b>Source of Funding:</b> Title I Funds	
<b>Other Resource:</b> 70545.56- ARP		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Lesson Plans, Walkthrough Reports, Observations	Benchmark: Quarterly Data Results	<b>Date:</b> 10/06/2023
	Benchmark: Quarterly Data Results	<b>Date:</b> 03/15/2024
	Benchmark: Quarterly Data Results	<b>Date:</b> 12/15/2023
	Benchmark: Quarterly Data Results	<b>Date:</b> 05/23/2024

## Activity

Create environment that fosters stu. engagement

<b>Person responsible:</b> Teachers, Administration, Coaches		<b>Launch Date:</b> 01/17/2024
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$45100.00	<b>Source of Funding:</b> Title I Funds	
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Lesson Plans, Walkthrough Reports, Observations, Faculty Presentations after Conferences	Benchmark: Benchmark Date	<b>Date:</b> 03/15/2024
	Benchmark: Benchmark Date	<b>Date:</b> 05/23/2024

**Critical Initiative**

Provide high quality, standards based, differentiated small group instruction during Tier II and Tier III Instruction.

**Objective:**

Improve student achievement to meet or exceed annual learning goals, to close achievement gaps, and to make continual academic progress.

Activity

Use tools- ID subgrps & Prvd res. to sprt. T3 ins.

**Person responsible:** Teachers, Administration, Coaches

**Launch Date:** 08/07/2023

**Required Resource(s):**

**Financial Resource:** \$76175.78  
**Other Resource:**

**Source of Funding:** Title I Funds

**Activity Measure(s)**

Lesson Plans, Performance Matters Reports

**Benchmark(s)**

- Benchmark:** Quarterly Data Results      **Date:** 10/06/2023
- Benchmark:** Quarterly Data Results      **Date:** 12/15/2023
- Benchmark:** Quarterly Data Results      **Date:** 03/15/2024
- Benchmark:** Quarterly Data Results      **Date:** 05/23/2024

# Activity

Sup. targ. instr.- Lowest Deficit- PD on MTSS pro.

**Person responsible:** Gen. Ed & Spec. Ed.  
Inst. Coaches. Admin, Tech

**Launch Date:** 08/25/2023

**Required Resource(s):**

**Financial Resource:**

**Other Resource:**

**Source of Funding:**

**Activity Measure(s)**

Lesson Plans, Performance Matters,  
iReady Diagnostics, HMH Diagnostics,  
Phonics First

**Benchmark(s)**

Benchmark: PST Meeting **Date:** 08/25/2023

Benchmark: MTSS Meeting **Date:** 09/22/2023

Benchmark: MTSS Meeting **Date:** 10/20/2023

Benchmark: MTSS Meeting **Date:** 11/17/2023

Benchmark: MTSS Meeting **Date:** 01/19/2024

Benchmark: MTSS Meeting **Date:** 02/23/2024

Benchmark: MTSS Meeting **Date:** 03/22/2024

Benchmark: MTSS Meeting **Date:** 04/26/2024

# SY24 Forest Hill Elementary School

## Forest Hill Elementary School

nd Learning

### Critical Initiative

Utilize evidence-based practices to address learning gaps across identified subpopulations.

#### Objective:

Implement effective programs and practices to improve student achievement or targeted subpopulation(s).

### Activity

Utlz res. based str. during Ext. Learn for ID-Subg

**Person responsible:** Gen. Ed & Spec.  
Ed. Teacher. Admin, Coaches

**Launch Date:** 10/06/2023

#### Required Resource(s):

**Financial Resource:** \$1000.00  
**Other Resource:** \$26,100.00- ARP

**Source of Funding:** Title I Funds

#### Activity Measure(s)

iReady Diagnostic Testing and Support  
(Identified Sub Population)

#### Benchmark(s)

**Benchmark:** Benchmark Date      **Date:** 10/06/2023

HMH Diagnostic Testing & Support  
(Identified Sub Population)

**Benchmark:** Benchmark Date      **Date:** 12/15/2023

**Benchmark:** Benchmark Date      **Date:** 03/15/2024

**Benchmark:** Benchmark Date      **Date:** 05/23/2024

# SY24 Forest Hill Elementary School

## Forest Hill Elementary School

Teachers & Staff

### Critical Initiative

Provide ongoing professional development for all elementary, middle, and high school teachers, including strategies for delivering high quality instruction.

#### Objective:

Recruit, develop, and retain highly effective leaders, teachers, and staff to support the purpose of Mobile County Public Schools.

### Activity

Part.- district-offered PD sessions

**Person responsible:** Teachers, Administration, Coaches

**Launch Date:** 08/01/2023

#### Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

#### Activity Measure(s)

Evidence of PD/Conference Attendance and/or Evidence of Turnaround Training

#### Benchmark(s)

Benchmark: Benchmark Date

Date: 10/06/2023

Benchmark: Benchmark Date

Date: 12/15/2023

Benchmark: Benchmark Date

Date: 03/15/2024

Benchmark: Benchmark Date

Date: 05/23/2024

## Activity

Attend Professional Development Conferences

**Person responsible:** Teachers,  
Administration, Coaches

**Launch Date:** 01/17/2024

**Required Resource(s):**

**Financial Resource:** \$27325.00

**Source of Funding:** Title I Funds

**Other Resource:**

**Activity Measure(s)**

**Benchmark(s)**

Evidence of Conference Attendance and  
Turnaround Training

Benchmark: Benchmark Date

**Date:** 03/15/2024

Benchmark: Benchmark Date

**Date:** 05/23/2024

# SY24 Forest Hill Elementary School

## Forest Hill Elementary School

Teachers & Staff

### Critical Initiative

Increase opportunities for recruiting, developing, and retaining highly effective employees.

**Objective:**

Recruit, develop, and retain highly effective leaders, teachers, and staff to support the purpose of Mobile County Public Schools.

### Activity

Participate in district's career fair

**Person responsible:** Administration, Coaches, Teachers

**Launch Date:** 08/07/2023

**Required Resource(s):**

Financial Resource:  
Other Resource:

Source of Funding:

**Activity Measure(s)**

**Benchmark(s)**

New Teacher retention based on HR Data, Alabama Mentoring Program Documentation, Local School New Teacher Support System

Benchmark: Benchmark Date

Date: 08/07/2023

Benchmark: Target Date

Date: 12/15/2023

Benchmark: Target Date

Date: 03/15/2024

Benchmark: Benchmark Date

Date: 05/24/2024



## Activity

Host student teachers from local universities

<b>Person responsible:</b> Teachers, Administration, Coaches		<b>Launch Date:</b>
<b>Required Resource(s):</b>		
<b>Financial Resource:</b>	<b>Source of Funding:</b>	
<b>Other Resource:</b> Coordinate w/ Universities to allow preservice teachers opp. to mentor/observe/participate in PLO		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
New teacher retention based on HR Data, Mentoring Program Data, Local School New Teacher Support System	Benchmark: Target Date	<b>Date:</b> 08/07/2023
	Benchmark: Benchmark Date	<b>Date:</b> 10/06/2023
	Benchmark: Benchmark Date	<b>Date:</b> 12/15/2023
	Benchmark: Benchmark Date	<b>Date:</b> 03/15/2024
	Benchmark: Target Date	<b>Date:</b> 05/23/2024

## Activity

Inst ldrs- part. in Prof Lrng Opp- cont. growth

<b>Person responsible:</b> Coaches, Administration, Teachers		<b>Launch Date:</b> 08/07/2023
<b>Required Resource(s):</b>		
<b>Financial Resource:</b>	<b>Source of Funding:</b>	
<b>Other Resource:</b> Instructional LEader/ Leadership Team will particpate in Prof Deve & present/train staff on skills l		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
Evidence of Turnaround Training, PLCIAs, Sign In sheets, Collaboration Minutes	Benchmark: Target Date	<b>Date:</b> 08/07/2023
	Benchmark: Benchmark Date	<b>Date:</b> 10/06/2023
	Benchmark: Benchmark Date	<b>Date:</b> 12/15/2023
	Benchmark: Benchmark Date	<b>Date:</b> 03/15/2024
	Benchmark: Target Date	<b>Date:</b> 05/23/2024

**Critical Initiative**

Mentor, support, and motivate personnel so so they choose to remain employed by MCPSS and stay productive through all stages of their career.

**Objective:**

Recruit, develop, and retain highly effective leaders, teachers, and staff to support the purpose of Mobile County Public Schools.

Activity

Part in Mentor/Mentee prgm w/ tchrs w/ sem or less

**Person responsible:** Teachers, administrators, coaches

**Launch Date:** 08/07/2023

**Required Resource(s):**

**Financial Resource:** \$5000.00  
**Other Resource:**

**Source of Funding:** Title I Funds

**Activity Measure(s)**

PLCIA, Collaboration Minutes, Veteran Teachers collaborating weekly with new teachers that will help retain the new teachers.

**Benchmark(s)**

**Benchmark:** Benchmark Date      **Date:** 08/07/2023

**Benchmark:** Benchmark Date      **Date:** 12/15/2023

**Benchmark:** Benchmark Date      **Date:** 03/15/2024

**Benchmark:** Benchmark Date      **Date:** 05/24/2024

**Benchmark:** Benchmark Date      **Date:** 07/31/2024

# Activity

Partipate MCPSS New Teacher Academy

**Person responsible:** Teachers, Administration, Coaches

**Launch Date:** 08/01/2023

**Required Resource(s):**

**Financial Resource:**

**Other Resource:** New teachers will participate in MCPSS NTA to receive add'tl dstrct lvl support to rcv ass. in

**Source of Funding:**

**Activity Measure(s)**

**Benchmark(s)**

Benchmark: Target Date **Date:** 08/07/2023

Benchmark: Benchmark Date **Date:** 10/06/2023

Benchmark: Benchmark Date **Date:** 12/15/2023

Benchmark: Benchmark Date **Date:** 03/15/2024

Benchmark: Target Date **Date:** 05/23/2024

### Critical Initiative

Implement effective school safety and discipline plans to enhance school climate and to support learning

**Objective:**

Align fiscal resources, facilities, and support services to enhance learning environments

### Activity

Prvd bhvrl spprts id'd by sch need assessment

**Person responsible:** Teachers, Administration, Coaches

**Launch Date:** 08/07/2023

**Required Resource(s):**

**Financial Resource:**  
**Other Resource:** Discipline Reports, Bucket Filler

**Source of Funding:**

**Activity Measure(s)**

Discipline Reports, Behavior Charts, Counselor Reports, Bucket Filler

**Benchmark(s)**

- Benchmark:** Benchmark Date      **Date:** 10/06/2023
- Benchmark:** Target Date      **Date:** 08/07/2023
- Benchmark:** Benchmark Date      **Date:** 12/15/2023
- Benchmark:** Benchmark Date      **Date:** 03/15/2024
- Benchmark:** Target Date      **Date:** 05/23/2024

### Critical Initiative

Align resources to meet student's physical, social, and emotional needs.

**Objective:**

Align fiscal resources, facilities, and support services to enhance learning environments

### Activity

Adviser/Advisee, Kuder, Rhythm Program/ Peer Help

**Person responsible:** Teacher, Administration, Coaches, Counselor

**Launch Date:** 08/07/2023

**Required Resource(s):**

Financial Resource:  
Other Resource:

Source of Funding:

**Activity Measure(s)**

Adviser/Advisee Implementation Documentation, Kuder Reports, Counseling Small Group Documentation, Social Worker

**Benchmark(s)**

**Benchmark:** Benchmark Date      **Date:** 08/07/2023

**Benchmark:** Benchmark Date      **Date:** 10/06/2023

**Benchmark:** Benchmark Date      **Date:** 12/15/2023

**Critical Initiative**

Provide appropriate support services (attendance), including health, nutrition and transportation, to remove barriers that negatively impact student well-being and academic performance.

**Objective:**

Align fiscal resources, facilities, and support services to enhance learning environments

Activity

Monitor and address student attendance patterns

**Person responsible:** Attendance Clerk, Teachers, Admin, Coaches

**Launch Date:** 08/07/2023

**Required Resource(s):**

Financial Resource:  
 Other Resource:

Source of Funding:

**Activity Measure(s)**

Attendance Reports, Attendance Rewards and Incentives Plan, Chronic Absenteeism Plan, Health Reports

**Benchmark(s)**

Benchmark: Target Date	Date: 08/07/2023
Benchmark: Benchmark Date	Date: 10/06/2023
Benchmark: Target Date	Date: 12/15/2023
Benchmark: Benchmark Date	Date: 03/15/2024
Benchmark: Target Date	Date: 05/23/2024

# SY24 Forest Hill Elementary School

## Forest Hill Elementary School

ate & Collaborate

### Critical Initiative

Establish and maintain successful methods of communication and engagement with parents and the community.

**Objective:**

Communicate with students, families, schools and community, and build collaborative partnerships with stakeholders.

### Activity

Newsletter/Publications; Pvd Parents w/instr. mat

**Person responsible:** Teachers, Administration, Coaches, Technology

**Launch Date:** 08/07/2023

**Required Resource(s):**

**Financial Resource:** \$4061.75  
**Other Resource:**

**Source of Funding:**

**Activity Measure(s)**

Social Media, School Website Documentation, School Messenger, Schoology, Parent Newsletters and Publications

**Benchmark(s)**

**Benchmark:** Benchmark Date      **Date:** 10/06/2023

**Benchmark:** Benchmark Date      **Date:** 12/15/2023

**Benchmark:** Benchmark Date      **Date:** 03/15/2024

**Benchmark:** Benchmark Date      **Date:** 05/23/2024

**Critical Initiative**

Initiate, maintain, and expand productive collaborative relationships with families and the community to benefit students and schools.

**Objective:**

Communicate with students, families, schools and community, and build collaborative partnerships with stakeholders.

Activity

Parent Organizer, PTO, Parent Adv. Partners in Ed

**Person responsible:** Teacher, Administration, Coaches, Counselor

**Launch Date:** 08/07/2023

**Required Resource(s):**

Financial Resource:  
Other Resource:

Source of Funding:

**Activity Measure(s)**

Attendance and Discipline Data

**Benchmark(s)**

- Benchmark: Target Date      Date: 08/07/2023
- Benchmark: Benchmark Date      Date: 10/06/2023
- Benchmark: Benchmark Date      Date: 12/15/2023
- Benchmark: Benchmark Date      Date: 03/15/2024
- Benchmark: Target Date      Date: 05/23/2024