Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
☐	2/8/2024 5:58:26 PM	Jason Isaacs	Reminder: AEDs are not allowable expenditures. Reminder: No fees can be charged for the usage of band instruments.	C
	2/8/2024 5:20:59 PM	Jason Isaacs	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Director Final Approved'.	S
	2/8/2024 5:20:50 PM	Jason Isaacs	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Team Administrator Approved'.	S
	2/8/2024 2:31:37 PM	Brittany Simmons	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Specialist Approved'.	S
☐	2/8/2024 2:30:38 PM	Jacinda Hollins	In Category 1, the benefits for 2120 will change from $331,190.56 to 331,190.58.	C
☐	2/8/2024 1:53:25 PM	Chresal Threadgill	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	2/8/2024 1:53:25 PM	Chresal Threadgill	Status changed to 'LEA Superintendent/Authorized Representative Approved'.	S
	2/8/2024 1:52:43 PM	Lori Zirlott	Status changed to 'LEA Chief Financial Officer Approved'.	S
	2/8/2024 12:54:26 PM	Jacinda Hollins	Status changed to 'Draft Completed'.	S
	2/8/2024 10:53:13 AM	Brittany Simmons	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Specialist Returned Not Approved'.	S
☐	2/6/2024 8:32:12 AM	Chresal Threadgill	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	2/6/2024 8:32:12 AM	Chresal Threadgill	Status changed to 'LEA Superintendent/Authorized Representative Approved'.	S

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	2/6/2024 8:31:32 AM	Cindy Kelly	Status changed to 'LEA Chief Financial Officer Approved'.	S
	2/5/2024 4:49:17 PM	Jacinda Hollins	Status changed to 'Draft Completed'.	S
	1/18/2024 4:49:56 PM	Jacinda Hollins	Status changed to 'Draft Started'.	S
	11/29/2023 7:05:27 AM	Jennie Sasser	Status changed to 'Not Started'.	S

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - Allocations

	(1) ARP ESSER CFDA: 84.425U	(2) ARP ESSER State Reserve CFDA: 84.425U	Total
Original	$0.00	$0.00	$0.00
Incoming Carryover	$146,217,451.99	$0.00	$146,217,451.99
Outgoing Carryover	$0.00	$0.00	$0.00
Reallocated	$0.00	$0.00	$0.00
Additional	$0.00	$0.00	$0.00
Released	$0.00	$0.00	$0.00
Consortium	$0.00	$0.00	$0.00
Forfeited	$0.00	$0.00	$0.00
FER Released	$0.00	$0.00	$0.00
Total	$146,217,451.99	$0.00	$146,217,451.99

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information

Programmatic, Fiscal, and Reporting Assurances

The local educational agency (LEA) assures it will submit a plan to the Alabama State Department of Education (ALSDE) that contains such information as ALSDE may reasonably require, including all information required by the U.S. Department of Education's (ED) Interim Final Requirements on ARP ESSER. The LEA will submit the plan by the date established by ALSDE.

The LEA will use ARP ESSER funds for activities allowable under section 2001(e) of the ARP and will reserve at least 20% of its ARP ESSER funds to address learning loss through the implementation of evidence-based interventions.

The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.

The LEA assures either:

(a) It will, within 30 days of receiving ARP ESSER funds, develop and make publicly available on the LEA's website a plan for the safe return of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP and in ED's Interim Final Requirements, **or**

(b) It developed and made publicly available on the LEA's website such a plan that meets statutory requirements before the enactment of the ARP that meets ARP requirements. (ARP was enacted March 11, 2021).

The LEA also assures that before making the plan publicly available, the LEA must seek public comment on the plan and take such comments into account when developing the plan.

The LEA will comply with all reporting requirements at such time and in such manner and containing such information as the ALSDE or ED may reasonably require including on matters such as:

- How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to addressing COVID-19 in schools;
- Overall plans and policies related to State support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
- Data on each school's mode of instruction (remote, hybrid, in-person) and conditions;
- LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- LEA uses of funds to sustain and support access to early childhood education programs;
- Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);

- Student data (disaggregated by subgroups) related to how the COVID-19 pandemic has affected instruction and learning;
- Requirements under the Federal Financial Accountability Transparency Act (FFATA); and
- Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.

The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. § 76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including funds an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).

The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) ED and/or its Inspector General; (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; or (iii) the ALSDE.

The LEA will use ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.

The LEA will provide services and assistance from ARP ESSER funds to students and staff during the period of funds availability. (March 13, 2020 - September 30, 2024)

Other Assurances and Certifications

The LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.

The LEA assures that, with respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

The LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

The LEA will take all necessary steps to allow every student, teacher, and other program beneficiary to participate in the ARP ESSER program. If any barrier arises that impedes equal access to, or participation in the ARP ESSER program, the LEA will quickly address and resolve those issues.

The LEA will comply with all applicable requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (sometimes referred to as the Uniform Guidance, or the Uniform Grant Guidance (UGG)).

The LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.

GEPA Assurances

The LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications, including, but not limited to federal education program laws, the General Education Provisions Act, the Education Department General Administrative Regulations, and the Uniform Grant Guidance.

The LEA assures that control of funds provided to the LEA, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property.

The LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds.

The LEA will make reports to the ALSDE and to ED as may reasonably be necessary to enable the ALSDE and ED to perform their duties and that LEA will maintain such records, including the records required under 20 U.S.C. 1232f, and provide access to those records, as the ALSDE or ED deem necessary to perform their duties.

The LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of ED programs.

The LEA assures that any application, evaluation, periodic program plan or report relating to an ED program will be made readily available to parents and other members of the general public.

The LEA assures that in the case of any project involving construction-

- the project is not inconsistent with overall State plans for the construction of school facilities, and

- In developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary of Education under section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities.

The LEA assures they have adopted effective procedures for acquiring and disseminating to teachers and administrators participating in an ED program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects.

The LEA assures that none of the funds expended will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

LEA Superintendent Assurances

The LEA Superintendent certifies to the best of his/her knowledge and belief that all the information and data in this application are true and correct. The LEA Superintendent acknowledges and agrees that failure to comply with all assurances and certifications in this application, all relevant provisions and requirements of the American Rescue Plan Act of 2021 (ARP Act), Pub. L. No. 117-2 (March 11, 2021), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in

2 CFR Part 180, as adopted and amended as regulations of the Department in 2 CFR Part 3485; and 18 U.S.C. § 1001, as appropriate, and other enforcement actions.

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information

Grant	Substantially Approved Date
ARP ESSER	Tuesday, February 6, 2024
ARP ESSER State Reserve	Not Yet Substantially Approved

American Rescue Plan (ARP) ESSER Checklist

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information

This checklist is a means of communication between ALSDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, ALSDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where ALSDE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If ALSDE determines that the item has been corrected, Attention Needed will be changed to OK by the ALSDE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

General Checklist Comment

No comments have been made at this time

Checklist Description (Collapse All Expand All)	Status	Reviewer	Date
1. ARP ESSER - Allocations	OK	Brittany Simmons	2/8/2024 2:19:29 PM
1.01 Review the ARP ESSER allocation for the LEA.			
2. ARP ESSER - Cover Page	OK	Brittany Simmons	2/8/2024 2:19:29 PM
2.01 Did the LEA include the name of the Superintendent of Schools?			
2.02 Did the LEA include the contact information for the ARP Point of Contact?			
3. ARP ESSER - Required Narratives	OK	Brittany Simmons	2/8/2024 2:19:29 PM
3.01 Did the LEA select if they are making changes to the FY22 approved narratives? **If the LEA selected yes, then...**			
3.02 Did the LEA answer all the required narratives?			
4. ARP ESSER - Budget Grid	OK	Brittany Simmons	2/8/2024 2:19:29 PM
4.01 Did the LEA allocate all ARP ESSER funds on the budget grid?			
5. ARP ESSER - LEA Reservation to Address Loss of Instructional Time	OK	Brittany Simmons	2/8/2024 2:19:29 PM
5.01 Is the FY22 20% Reservation expended amount entered?			
5.02 Did the LEA allocate the required FY23 20% Reservation?			
5.03 Do the expenditures in the narrative box match the budget grid?			
5.04 Are the expenditures allowable under the ARP?			
5.05 Are the expenditures reasonable, necessary, and allocable?			
5.06 Did the LEA include all required information in the narrative box?			
6. ARP ESSER - Remaining ARP ESSER Fund Uses	OK	Brittany Simmons	2/8/2024 2:19:29 PM
6.01 Did the LEA allocate the amount remaining for ARP ESSER Additional Uses? (Including administrative and indirect costs)			
6.02 Do the expenditures in the narrative box match the budget grid?			
6.03 Are the expenditures allowable under the ARP?			
6.04 Are the expenditures reasonable, necessary, and allocable?			
6.05 Did the LEA include all required information in the narrative box?			
7. ARP ESSER - Administrative Costs	Not Applicable	Brittany Simmons	2/8/2024 2:19:29 PM
7.01 Did the LEA select if they will be using ARP ESSER funds for administrative costs? **If the LEA selected yes, then...**			
7.02 Do the expenditures in the narrative box match the budget grid?			
7.03 Are the expenditures allowable under the ARP?			
7.04 Are the expenditures reasonable, necessary, and allocable?			
7.05 Did the LEA include all required information in the narrative box?			
8. ARP ESSER - Indirect Costs	OK	Brittany Simmons	2/8/2024 2:19:29 PM
8.01 Did the LEA select if they will be using ARP ESSER funds for indirect costs?			

If the LEA selected yes, then...				
8.02 Did the LEA include the Function and Object code?				
9. ARP ESSER - Related Documents	OK	Brittany Simmons	2/8/2024 2:20:33 PM
9.01 Did the LEA upload all required documentation including job descriptions for federally paid personnel?			
10. ARP ESSER State Reserve - Allocations	Not Applicable	Brittany Simmons	2/8/2024 2:19:29 PM
10.01 Review the ARP ESSER State Reserve allocation for the LEA.			
11. ARP ESSER State Reserve - Required Narratives	Not Applicable	Brittany Simmons	2/8/2024 2:19:29 PM
11.01 Did the LEA select if they are making changes to the FY22 approved narratives? **If the LEA selected yes, then...**			
11.02 Did the LEA answer all the required narratives?			
12. ARP ESSER State Reserve - Budget Grid	Not Applicable	Brittany Simmons	2/8/2024 2:19:29 PM
12.01 Did the LEA allocate all ARP ESSER State Reserve funds on the budget grid?			
13. ARP ESSER State Reserve - ARP ESSER State Reserve Allocation	Not Applicable	Brittany Simmons	2/8/2024 2:19:29 PM
13.01 Is the FY22 expended amount entered for all 3 areas?			
13.02 Did the LEA allocate the required FY23 allocation for all 3 areas?			
13.03 Do the expenditures in the narrative box match the budget grid?			
13.04 Are the expenditures allowable under the ARP?			
13.05 Are the expenditures reasonable, necessary, and allocable?			
13.06 Did the LEA include all required information in the narrative box?			
14. ARP ESSER State Reserve - Related Documents	Not Applicable	Brittany Simmons	2/8/2024 2:19:29 PM
14.01 Did the LEA upload all required documentation including job descriptions for federally paid personnel?			

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	$136,302,016.99
Indirect Cost Rate	14.43%
Maximum Allowed for Indirect Cost	$18,438,502.42

Function Code	Total
1100 - Instruction	$37,409,140.40
2110 - Attendance Services	$318,521.21
2120 - Guidance and Counseling Services	$1,323,031.38
2130 - Testing Services	$5,750.00
2140 - Health Services	$2,108,611.66
2150 - Social Services	$3,290,269.33
2170 - Psychological Services	$200,000.00
2180 - Speech Pathology and Audiology Services	$362,748.00
2190 - Other Student Support Services	$30,337,174.99
2210 - Instructional Improvement and Curriculum Development	$0.00
2215 - Instructional Staff Development Services	$809,637.85
2220 - Educational Media Services	$160,621.66
2290 - Other Instructional Staff Services	$5,771.96
2300-2399 - School Administrative	$0.00
3100 - Security Services	$2,174,124.92
3200-3900 - Operations and Maintenance	$11,141,574.49
4100-4199 - Student Transportation	$1,029,309.34

4200-4299 - Food Services	$0.00
6000-6999 - General Administrative	$9,915,435.00
7000-7999 - Capital Outlay - Real Property	$38,578,131.82
9110 - Adult Education	$0.00
9130 - Extended Day/Dependent Care	$6,677,164.03
9140 - Preschool	$370,433.95
9150-9199 - Other Adult/Continuing Education Programs	$0.00
9300-9399 - Community Services	$0.00
Total	$146,217,451.99
Adjusted Allocation	$146,217,451.99
Remaining	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

1100 - Instruction - $37,409,140.40

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$13,896,346.32	
Line Item Total:	$13,896,346.32	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$3,629,043.05	
Line Item Total:	$3,629,043.05	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00	
Cost:	$15,183,413.87	
Line Item Total:	$15,183,413.87	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$4,644,706.00	
Line Item Total:	$4,644,706.00	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	500-599 - Capital Outlay	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$55,631.16	
Line Item Total:	$55,631.16	

Total for 1100 - Instruction:	$37,409,140.40
Total for all other Function Codes:	$108,808,311.59
Total for all Function Codes:	$146,217,451.99

Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2110 - Attendance Services - $318,521.21

Budget Line Item		Narrative Description
Function Code:	2110 - Attendance Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$295,858.45	
Line Item Total:	$295,858.45	
Function Code:	2110 - Attendance Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$22,662.76	
Line Item Total:	$22,662.76	

Total for 2110 - Attendance Services:	$318,521.21
Total for all other Function Codes:	$145,898,930.78
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99

Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2120 - Guidance and Counseling Services - $1,323,031.38

Budget Line Item		Narrative Description
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$971,467.50	
Line Item Total:	$971,467.50	
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$350,570.19	
Line Item Total:	$350,570.19	
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:		

	1.00
Cost:	$993.69
Line Item Total:	$993.69

Total for 2120 - Guidance and Counseling Services:	$1,323,031.38
Total for all other Function Codes:	$144,894,420.61
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2130 - Testing Services - $5,750.00

Budget Line Item		Narrative Description
Function Code:	2130 - Testing Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$5,750.00	
Line Item Total:	$5,750.00	

Total for 2130 - Testing Services:	$5,750.00
Total for all other Function Codes:	$146,211,701.99
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2140 - Health Services - $2,108,611.66

Budget Line Item		Narrative Description
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$1,423,494.20	
Line Item Total:	$1,423,494.20	
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$520,692.15	
Line Item Total:	$520,692.15	
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00	
Cost:	$64,285.55	
Line Item Total:	$64,285.55	
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$100,139.76	
Line Item Total:	$100,139.76	

Total for 2140 - Health Services:	$2,108,611.66
Total for all other Function Codes:	$144,108,840.33
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2150 - Social Services - $3,290,269.33

Budget Line Item		Narrative Description
Function Code:	2150 - Social Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$854,564.00	
Line Item Total:	$854,564.00	
Function Code:	2150 - Social Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$300,794.85	
Line Item Total:	$300,794.85	
Function Code:	2150 - Social Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00
Cost:	$2,134,910.48
Line Item Total:	$2,134,910.48

Total for 2150 - Social Services:	$3,290,269.33
Total for all other Function Codes:	$142,927,182.66
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2170 - Psychological Services - $200,000.00

Budget Line Item		Narrative Description
Function Code:	2170 - Psychological Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$100,000.00	
Line Item Total:	$100,000.00	
Function Code:	2170 - Psychological Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$100,000.00	
Line Item Total:	$100,000.00	

Total for 2170 - Psychological Services:	$200,000.00
Total for all other Function Codes:	$146,017,451.99
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99

Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2180 - Speech Pathology and Audiology Services - $362,748.00

Budget Line Item		Narrative Description
Function Code:	2180 - Speech Pathology and Audiology Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$362,748.00	
Line Item Total:	$362,748.00	

Total for 2180 - Speech Pathology and Audiology Services:	$362,748.00
Total for all other Function Codes:	$145,854,703.99
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2190 - Other Student Support Services - $30,337,174.99

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$127,889.24	
Line Item Total:	$127,889.24	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$44,652.59	
Line Item Total:	$44,652.59	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00	
Cost:	$14,132,722.74	
Line Item Total:	$14,132,722.74	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$6,329,141.39	
Line Item Total:	$6,329,141.39	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	500-599 - Capital Outlay	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$9,702,769.03	
Line Item Total:	$9,702,769.03	

Total for 2190 - Other Student Support Services:	$30,337,174.99
Total for all other Function Codes:	$115,880,277.00
Total for all Function Codes:	$146,217,451.99

Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2215 - Instructional Staff Development Services - $809,637.85

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$51,896.22	
Line Item Total:	$51,896.22	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$7,103.13	
Line Item Total:	$7,103.13	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00	
Cost:	$300,014.08	
Line Item Total:	$300,014.08	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$193,927.99	
Line Item Total:	$193,927.99	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	500-599 - Capital Outlay	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$150,000.00	
Line Item Total:	$150,000.00	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	600-899 - Other Objects	
Location:	Mobile County (049)	

Quantity:	1.00
Cost:	$106,696.43
Line Item Total:	$106,696.43

Total for 2215 - Instructional Staff Development Services:	$809,637.85
Total for all other Function Codes:	$145,407,814.14
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2220 - Educational Media Services - $160,621.66

Budget Line Item		Narrative Description
Function Code:	2220 - Educational Media Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$160,621.66	
Line Item Total:	$160,621.66	

Total for 2220 - Educational Media Services:	$160,621.66
Total for all other Function Codes:	$146,056,830.33
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2290 - Other Instructional Staff Services - $5,771.96

Budget Line Item		Narrative Description
Function Code:	2290 - Other Instructional Staff Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$5,771.96	
Line Item Total:	$5,771.96	

Total for 2290 - Other Instructional Staff Services:	$5,771.96
Total for all other Function Codes:	$146,211,680.03
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

3100 - Security Services - $2,174,124.92

Budget Line Item		Narrative Description
Function Code:	3100 - Security Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$132,800.00	
Line Item Total:	$132,800.00	
Function Code:	3100 - Security Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$1,817,187.92	
Line Item Total:	$1,817,187.92	
Function Code:	3100 - Security Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	500-599 - Capital Outlay	
Location:	Mobile County (049)	
Quantity:		

	1.00
Cost:	$224,137.00
Line Item Total:	$224,137.00

Total for 3100 - Security Services:	$2,174,124.92
Total for all other Function Codes:	$144,043,327.07
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

3200-3900 - Operations and Maintenance - $11,141,574.49

Budget Line Item		Narrative Description
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$595,276.51	
Line Item Total:	$595,276.51	
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$120,543.49	
Line Item Total:	$120,543.49	
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00	
Cost:	$2,833,769.02	
Line Item Total:	$2,833,769.02	
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$2,193,168.03	
Line Item Total:	$2,193,168.03	
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	500-599 - Capital Outlay	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$230,272.58	
Line Item Total:	$230,272.58	
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	600-899 - Other Objects	
Location:	Mobile County (049)	

Quantity:	1.00
Cost:	$5,168,544.86
Line Item Total:	$5,168,544.86

Total for 3200-3900 - Operations and Maintenance:	$11,141,574.49
Total for all other Function Codes:	$135,075,877.50
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

4100-4199 - Student Transportation - $1,029,309.34

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$501,229.67	
Line Item Total:	$501,229.67	
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$101,499.01	
Line Item Total:	$101,499.01	
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00
Cost:	$426,580.66
Line Item Total:	$426,580.66

Total for 4100-4199 - Student Transportation:	$1,029,309.34
Total for all other Function Codes:	$145,188,142.65
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

6000-6999 - General Administrative - $9,915,435.00

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)* Indirect Cost $9,915,435.00
Object Code:	910 - Indirect Costs	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$9,915,435.00	
Line Item Total:	$9,915,435.00	

Total for 6000-6999 - General Administrative:	$9,915,435.00
Total for all other Function Codes:	$136,302,016.99
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

7000-7999 - Capital Outlay - Real Property - $38,578,131.82

Budget Line Item		Narrative Description
Function Code:	7000-7999 - Capital Outlay - Real Property	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	500-599 - Capital Outlay	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$38,578,131.82	
Line Item Total:	$38,578,131.82	

Total for 7000-7999 - Capital Outlay - Real Property:	$38,578,131.82
Total for all other Function Codes:	$107,639,320.17
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

9130 - Extended Day/Dependent Care - $6,677,164.03

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$2,926,591.53	
Line Item Total:	$2,926,591.53	
Function Code:	9130 - Extended Day/Dependent Care	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$538,774.06	
Line Item Total:	$538,774.06	
Function Code:	9130 - Extended Day/Dependent Care	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:		

	1.00
Cost:	$851,231.99
Line Item Total:	$851,231.99

Function Code:	9130 - Extended Day/Dependent Care
Object Code:	400-499 - Materials + Supplies
Location:	Mobile County (049)
Quantity:	1.00
Cost:	$2,360,566.45
Line Item Total:	$2,360,566.45

The narrative description box within each budget line is optional. *(Narrative descriptions must be included on the Application Details page.)*

Total for 9130 - Extended Day/Dependent Care:	$6,677,164.03
Total for all other Function Codes:	$139,540,287.96
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99
Remaining:	$0.00

Budget Line Item

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

9140 - Preschool - $370,433.95

Budget Line Item		Narrative Description
Function Code:	9140 - Preschool	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$190,000.00	
Line Item Total:	$190,000.00	
Function Code:	9140 - Preschool	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Mobile County (049)	
Quantity:	1.00	
Cost:	$180,433.95	
Line Item Total:	$180,433.95	

Total for 9140 - Preschool:	$370,433.95
Total for all other Function Codes:	$145,847,018.04
Total for all Function Codes:	$146,217,451.99
Adjusted Allocation:	$146,217,451.99

Remaining:	$0.00

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	$136,302,016.99
Indirect Cost Rate	14.43%
Maximum Allowed for Indirect Cost	$18,438,502.42

Filter by Location: All - $146,217,451.99

Object Code / Function Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	600-899 - Other Objects	910 - Indirect Costs	Total
1100 - Instruction	13,896,346.32 +$13,896,346.32	3,629,043.05 +$3,629,043.05	15,183,413.87 +$15,183,413.87	4,644,706.00 +$4,644,706.00	55,631.16 +$55,631.16	0.00		37,409,140.40 +$37,409,140.40
2110 - Attendance Services	295,858.45 +$295,858.45	22,662.76 +$22,662.76	0.00	0.00		0.00		318,521.21 +$318,521.21
2120 - Guidance and Counseling Services	971,467.50 +$971,467.50	350,570.19 +$350,570.19	0.00	993.69 +$993.69		0.00		1,323,031.38 +$1,323,031.38
2130 - Testing Services	0.00	0.00	5,750.00 +$5,750.00	0.00		0.00		5,750.00 +$5,750.00
2140 - Health Services	1,423,494.20 +$1,423,494.20	520,692.15 +$520,692.15	64,285.55 +$64,285.55	100,139.76 +$100,139.76		0.00		2,108,611.66 +$2,108,611.66
2150 - Social Services	854,564.00 +$854,564.00	300,794.85 +$300,794.85	2,134,910.48 +$2,134,910.48	0.00		0.00		3,290,269.33 +$3,290,269.33

Object Code / Function Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	600-899 - Other Objects	910 - Indirect Costs	Total
2170 - Psychological Services	0.00	0.00	100,000.00 +$100,000.00	100,000.00 +$100,000.00	0.00	0.00		200,000.00 +$200,000.00
2180 - Speech Pathology and Audiology Services	0.00	0.00	362,748.00 +$362,748.00	0.00	0.00	0.00		362,748.00 +$362,748.00
2190 - Other Student Support Services	127,889.24 +$127,889.24	44,652.59 +$44,652.59	14,132,722.74 +$14,132,722.74	6,329,141.39 +$6,329,141.39	9,702,769.03 +$9,702,769.03	0.00		30,337,174.99 +$30,337,174.99
2215 - Instructional Staff Development Services	51,896.22 +$51,896.22	7,103.13 +$7,103.13	300,014.08 +$300,014.08	193,927.99 +$193,927.99	150,000.00 +$150,000.00	106,696.43 +$106,696.43		809,637.85 +$809,637.85
2220 - Educational Media Services	0.00	0.00	0.00	160,621.66 +$160,621.66	0.00	0.00		160,621.66 +$160,621.66
2290 - Other Instructional Staff Services	0.00	0.00	0.00	5,771.96 +$5,771.96	0.00	0.00		5,771.96 +$5,771.96
3100 - Security Services	0.00	0.00	132,800.00 +$132,800.00	1,817,187.92 +$1,817,187.92	224,137.00 +$224,137.00	0.00		2,174,124.92 +$2,174,124.92
3200-3900 - Operations and Maintenance	595,276.51 +$595,276.51	120,543.49 +$120,543.49	2,833,769.02 +$2,833,769.02	2,193,168.03 +$2,193,168.03	230,272.58 +$230,272.58	5,168,544.86 +$5,168,544.86		11,141,574.49 +$11,141,574.49
4100-4199 - Student Transportation	501,229.67 +$501,229.67	101,499.01 +$101,499.01	426,580.66 +$426,580.66	0.00	0.00	0.00		1,029,309.34 +$1,029,309.34

Object Code / Function Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	600-899 - Other Objects	910 - Indirect Costs	Total
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	0.00	0.00	9,915,435.00 +$9,915,435.00	9,915,435.00 +$9,915,435.00
7000-7999 - Capital Outlay - Real Property					38,578,131.82 +$38,578,131.82			38,578,131.82 +$38,578,131.82
9130 - Extended Day/Dependent Care	2,926,591.53 +$2,926,591.53	538,774.06 +$538,774.06	851,231.99 +$851,231.99	2,360,566.45 +$2,360,566.45	0.00	0.00		6,677,164.03 +$6,677,164.03
9140 - Preschool	0.00	0.00	190,000.00 +$190,000.00	180,433.95 +$180,433.95	0.00	0.00		370,433.95 +$370,433.95
Total	21,644,613.64 +$21,644,613.64	5,636,335.28 +$5,636,335.28	36,718,226.39 +$36,718,226.39	18,086,658.80 +$18,086,658.80	48,940,941.59 +$48,940,941.59	5,275,241.29 +$5,275,241.29	9,915,435.00 +$9,915,435.00	146,217,451.99 +$146,217,451.99
							Adjusted Allocation	146,217,451.99
							Remaining	0.00

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Cover Page

Superintendent of Schools

* Name
Mr. Chresal Threadgood

ARP ESSER Point of Contact

* Name
Jacinda Hollins

* Role
Executive Director of Federal Programs

* Phone
251-221-5217

Ext

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY23 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY23 application, the LEA is assuring that all of information provided in the required narratives from the FY23 application is still true and correct for FY24.

No changes to the required narratives approved in the FY23 application are necessary.

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

We will utilize funds to implement prevention and mitigation strategies to safely operate schools for in person learning by: Custodians at each school will develop a daily routine of cleaning and disinfecting hard, nonporous surfaces with a cloth, mop or auto scrubber. Custodians will use PH7Q, a dual concentrated, neutral disinfectant cleaner that complies with CDC guidelines on helping to prevent the spread of COVID-19. An emphasis will be placed on "critical touchpoints," including door handles, desktops, countertops, light switches, hand washing stations, handrails, floors, toilets and more. Custodians are using cleaning products and sanitizers approved by the CDC. At least one nurse will be assigned to each school. Our nurses have been trained on our COVID-19 protocols and how to identify and isolate students and employees exhibiting symptoms. MCPSS will do proper contact tracing to identify and notify any students who have been exposed to someone who has tested positive for COVID-19. In addition, we will inform parents of these students as soon as possible and provide instructions on what to do. HVAC and MERV Filter upgrades will also provide enhanced air quality through both filtration and increased ACH "Air Changes per Hour" in our schools. This action will assist in the prevention and mitigation of Covid-19 and other airborne health hazards.

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

All efforts for evidence-based interventions will be based on the needs of subgroups When data is analyzed, all subgroup data is considered to alleviate a one-size-fits-all approach to interventions. The data analyzed included all data points which encompassed the development of the whole child. All intervention efforts are scientifically based and will be monitored periodically to determine the success of the interventions. In addition to summative data, formative benchmark assessments were administered to further validate needed interventions. Intervention efforts will take place both during the school day, during extended day opportunities, as well as during summer programs.

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)?
The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER program.

The district leadership team will thoroughly analyze district data in order to set district goals and objectives. The members of the team represent all facets of the district to include academics, counseling, social services, technology, and safety and security. Once data is reviewed at the district level and goals are set, the goals are articulated to school level leadership. School leaders in turn develop school goals based on student needs. Throughout this process, advisory meetings are held with stakeholders to ensure equal access and participation for all students, once goals are determined based on data. With the ESSER program, all services are based on needs and goals and are focused on all students and not specific groups of students.

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

External monitors will be secured to assist with actively monitoring the use of ESSER funds. The monitors will be unbiased individuals without direct involvement in the day-to-day operations of the school district The ESSER program will be monitored yearly with data from monitoring being shared with district officials as well as stakeholders.

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

Communication is key. Our efforts to increase home and school communication and partnerships have increased with our use of Schoology messaging, social media, print publications, and added video meeting opportunities to engage our families and communities. In addition, families and communities are engaged in the ESSER process through the ESSER advisory committee. All families and community constituents are encouraged to provide feedback and suggestions on how funds are used and how community needs can be met.

Provide the URL for the LEA Return-to-Instruction Plan.

https://1to1.mcpss.com/important-documents

LEA Reservation to Address Loss of Instructional Time

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Addressing the Loss of Instructional Time can occur before the school day, during the school day, after the school day, on weekends, or during the summer. All items budgeted in this section must be addressing the loss of instructional time. In order to address the loss of instructional time, a student must be gaining missed instruction while not losing out on current year instruction.

For the 20% reservation to address the loss of instructional time, the following interventions are allowable:

A. Summer Learning & Summer Enrichment Programs
B. Extended Day Programs
C. Comprehensive After-School Programs
D. Extended School Year Programs
E. Other

Budget Amount & Details for 20% Reservation

$ 32,522,502.92	**20% Reservation Budgeted in FY23 Application**
* $ 7,296,817.19	**20% Reservation Expended in FY23 (Amount Not Included in Carryover)**
$ 25,225,685.73	**20% Reservation Required in FY24**

Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to host a Summer Learning Camp during the Summer of 2022-2024 for all grade levels. The camp will run for four weeks, four days a week in July. Subjects to be covered by teachers and paras are Mathematics, Science, ELA, and Reading. Nurses and custodians to mitigate COVID and wellness for students. We will also purchase materials and supplies to effectively run the program. Employees/FTEs: Teachers - 753 (FTE=753) I Paraprofessionals – 70 (FTE=70) I Custodians – 65 (FTE=65) I Nurses – 27 (FTE=27) I Bus Drivers – 108 (FTE=108) I ESL (English Learners) Teachers 4 (FTE=4) I EL Paraprofessionals 4 (FTE=4)

Total Cost:$8,507,147.72

1100 - [010-199] (Salaries) $5,546,361.75 1100 - [200-299] (Benefits) $ 1,123,138.25 I 1100 - [400-499] (Materials/Supplies) $320,214.90
Instructional Stipends for Teachers and Paraprofessionals for Summer Learning Camp. Materials and Supplies will include but not be limited to chart paper, folders, scissors, binders, pencils, pens, paper, highlighters, calculators, portfolios, ipads, etc...

2140 - [010-199] (Salaries) $195,426.20 I 2140 - [200-299] (Benefits) $39,573.80
27 Nurses (FTE=27) will be utilized to mitigate COVID and wellness for students

2190 [010-199] Salaries $16,647.24 I 2190 - [200-299] (Benefits) $3,371.06
4 EL Teachers (FTE=4) and 4 EL Paraprofessionals (FTE=4) will provide support to students and parents with tutoring, intervention, and as interpreters to help students compensate for COVID-19 related learning loss.

3200 [010-199] (Salaries) $595,276.51 I 3200 [200-299] (Benefits) $120,543.49
65 Custodians (FTE=65) will be hired during the Summer Learning Camp to clean and disinfect classrooms/restrooms to reduce the spread of COVID-19.

4188 [010-199] (Salaries) $347,176.72 I 4188 [200-299] (Benefits) $70,303.28 I [300-300] (Purchased Services) $129,114.52
Bus Driver Salary and Mileage for Summer learning Camp.

Intervention B (Extended Day Programs)

Provide the following information for Intervention B (Extended Day Programs):
1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used for Extended Day Programs during FY 2022-2024 for all grade levels. MCPSS will supplement the normal school day by offering opportunities to include but not limited to academic enrichment, social emotional learning activities, intervention, and homework support in all content areas.

All field trips will be academic in nature and linked to Alabama standards.

Total Cost: $ 7,159,878.85

4100-4199 [010-199] $154,052.95 I 4100-4199 [200-299] $ 31,195.73 I 4100-4199 [300-399] $297,466.14
40 Extended Day Bus Driver Salaries/Benefits and Mileage for extended day transportation at various local schools. Charter Buses for approved Out of County Field Trips.

9130 [010-199] $2,926,591.53 I 9130 [200-299] $ 538,774.06 I 9130 [300-399] $ 851,231.99 [400-499] $ 2,360,566.45 I
400 Teachers (FTE=400) Extended Day Teacher Salaries/Benefits at various local schools for stipends outside of the regular school day. Extended Day SEL Student Educational Services to include but not limited to Academic Culminating Field Trips (New Orleans Zoo, Legacy Museum, Capitol, and Shakespeare Music Festival, etc..), Art Instruction, Music Instruction, Stem Coding Classes, ACT Bootcamp, Robotics Instruction, Dance Instruction, etc... Extended Day Materials to include but not limited to Pencils, Pens, Highlighters, Chart Paper, Journals, Binders, Folders, Scissors, Calculators, etc...

Intervention C (Comprehensive After-School Programs)

Provide the following information for Intervention C (Comprehensive After-School Programs):
1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Not Applicable

Intervention D (Extended School Year Programs)

Provide the following information for Intervention D (Extended School Year Programs):
1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Not Applicable

Intervention E (Other)

Provide the following information for Intervention E (Other):

1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used for Other Intervention Programs during FY 2022 - 2024 to address loss of instruction due to COVID 19.

Total Cost: $9,558,659.16

1100 [010-199] (Salaries) $ 827,320.00 I 1100 [200-299] (Benefits) $ 317,794.30 I 1100 [300-399] (Purchased Services) $ 8,150,561.25 I 1100 [400-499 (Materials and Supplies) $ 130,000.00
Salaries and Benefits for 11 Star Academy Teachers (FTE=11) and 5 MAVL Teachers (FTE=5). Purchased Services (See Identified services below) and Instructional Supplies and Equipment to assist the students enrolled at Star Academy and MAVL and Other Intervention Programs. Instructional supplies include but are not limited to Headphones, Pens, Pencils, Binders, Crayons, Rulers, Calculators, Notebook Paper, Highlighters, Markers, and Notecards, Apple Pencils, and Ipads. See Star Academy and MAVL description below.

2120 [010-199] (Salaries) $50,856 I [200-299] (Benefits) $19,379.61
Salaries and Benefits for 1 Counselor at MAVL. See MAVL description below.

2180 [300-399] (Purchased Services] $62,748.00

MCPSS Academy of Virtual Learning (MAVL) is a unique pathway to graduation, serving students in grades 8-12 who are self-directed, responsible, and independent learners. Students who enroll in the MAVL have placed a priority on academics and mostly prefer to work independently. MAVL addresses social emotional needs by allowing students to access courses at the time of day that is more suitable for their needs. It provides students with an opportunity to excel after loss of instructional time due to COVID-19 and enables students to have a well-rounded educational experience.

Star Academy program employs multiple educational strategies to effectively deliver two years of curriculum in one calendar year. Designed for overage 6th -8th graders, students complete thus allowing the opportunity to enter high school on grade level. Offered core courses include Science, Math, English, and Social Studies, in addition to an elective course in Career Education. The Star Academy addresses the loss of instruction as well as social emotional learning for students due to COVID-19 utilizing Project - based instruction and service learning opportunities.

USA Test Prep provides students in grades 3-8 in Tiers II - III with ACAP support to address the loss of instruction due to unfinished learning.

Studies Weekly is a customized, standards-based core curriculum founded on deep learning strategies that increase student knowledge and skills in Social Studies, Science, and Health & Wellness.

Imagine Learning provides students in grades K-6 with academic content/curriculum and learning support from certified teachers on an extended daily schedule. This will address the needs of Tier I - III students enrolled in the MCPSS Academy of Virtual Learning by providing individualized self-paced instruction and learning an opportunity to excel after loss instructional time due to COVID-19.

I-Ready is an online program for reading and/or mathematics that will help your student's teacher(s) determine your student's needs, personalize their learning, and monitor progress throughout the school year.

Mastery helps students boost their scores on the ACT by using targeted, engaging test-prep materials that emphasize remediation and subject-mastery

Newsela- supplement to core instruction providing students with literacy content to improve informational text and comprehension, supporting literacy standards. The program is individualized for all learners at their level, Tiers II-IV.

Progress Learning (USA Test Prep) is a full K-12 supplemental learning. platform to increase comprehension and engagement. with students.

Explore Learning is virtual learning lab with an array of math and science simulations arranged by curriculum, topic, or textbook.

HMH - provides Tier II - Tier III with high dosage tutoring and homework support to address learning loss and loss of instruction in reading and math.

Remaining ARP ESSER Fund Uses

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

Budget Amount & Details for Additional Uses

$ 146,217,451.99	**ARP ESSER Carryover Allocation for FY24**
$ 25,225,685.73	**20% Reservation Required in FY24**
$ 120,991,766.26	**Amount Remaining for ARP Additional Uses**

Category 1 (Personnel)

Provide the following information for Category 1 (Personnel):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to employ (Employees/FTE(s): These positions are for FY 2022 - 2024.

Total Cost: 14,298,167.09

1100 [010-199] (Salaries) $ 7,522,664.57 I 1100 [200-299] (Benefits) $2,188,110.50
10 Teachers (FTE=9.40), 6 ESL Teachers (FTE=6).00, 20 Instructional Specialists (FTE=20.00), 37 Math 180 Teachers (FTE=37.00) , 3 Math Instructional Leaders (FTE=3.00), 1 Science Instructional Leader (FTE=1.00), 3 Literacy Instructional Leaders (FTE=3.00), 12 Graduation Coaches (FTE=12.00), and 1 Instructional Paraprofessional (FTE=1.00)

Special Education Instructional Paraprofessionals at Davis Elementary.
Science, Math and Literacy Instructional Leaders to provide intensive support to teachers and students in the area of science/STEM, Math, ELA, and Reading.
EL Teachers to assist with the consistent increase of EL students within the district. EL teachers will be used to provide intense EL support and to provide strategies and content knowledge.
Instructional Specialist to provide strategies and support to teachers for addressing students with learning loss and gaps due to the pandemic.
Instruction Intervention Math 180 Specialist one for each middle and high school to support Math 180 to meet the learning loss needs of identified Tier II and Tier III students.
West Mobile Academy Teachers is a day treatment program operated by Bay Pointe Hospital in collaboration with the Mobile County Public School System (MCPSS). It provides a therapeutic classroom environment and structured day treatment setting for elementary, middle, and high school students who receive special education services but are unable to maintain appropriate behaviors in a regular school setting.

2110 [010-199] (Salaries) $ 295,858.45 I [200-299] (Benefits) $22,662.76
Part Time Attendance Aides for Schools with High Absentee Rates

2120 [010-199] (Salaries) $ 920,611.50 I 2120 [200-299] (Benefits) $ 331,190.56
31 Counselors (FTE=15.50) . School Counselors, increase needed to have one counselor per school to address student's needs

2140 [010-199] (Salaries) $1,228,068.00 I 2140 [200-299] (Benefits) $481,118.35
25 Registered Nurses (FTE=25) , 1 Health Services Clerk (FTE=1) . Nurses for FY 2024 to help with the mitigation of COVID and general health and wellness.

2150 [010-199] (Salaries) $ 854,564.00 I 2150 [200-299] (Benefits) $300,794.85
7 Social Workers (FTE=7) and 6 Behavior Analyst (FTE=6). Social Workers to address social/emotional /behavior needs. Behavior Analysts to address the social/emotional/behavioral needs of SPED students

2190 [010-199] (Salaries) $111,242.00 I [200-299] (Benefits) $41,281.53
2 Graduation Coaches (FTE=2). Graduation Coaches for each High School to support students in their cohort with staying on track for on time graduation requirements.

Category 2 (Technology & Online Subscriptions)

Provide the following information for Category 2 (Technology & Online Subscriptions):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase/lease Chromebooks, document cameras, headphones, and touch screen panels to increase academic technology usage and improve student achievement.

ARPESSER funds will be used to enhance network capacity to handle the use of student devices in the schools and to enhance district communication with schools and within schools (network equipment, fiber optics/switches, intercom systems, School Phone System, Vxrail cluster), Instructional Software and Huddleboxes.

The purchases will be made during FY 2022-2024

Total Funds: $26,366,039.11

1100 [300-399] (Purchased Services) $7,019,852.62

2190 [300-399] (Purchased Services) $13,705,722.74 I 2190 [400-499] (Materials and Supplies) $5,640,463.75

Category 3 (Facility Improvements)

Provide the following information for Category 3 (Facility Improvements):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 3 Facility Improvements

ARP ESSER funds will be used to upgrade HVACs/ to increase better air flow and kill airborne materials at 5 schools (Dodge Elem, Pathway 6-8, Clark-Shaw Middle, Just 4 Pre-K, and Davis Elementary), Generators at 2 High Schools to store additional food due supply and chain demand (Baker & Theodore), Air Quality Upgrades (600 Portable UV Air sanitizers for schools and offices), LED Lighting installed into HVAC units to increase air flow at 5 schools (Williamson HS, Leflore HS, Blount HS, Baker HS, Clark-Shaw HS), 4 Chiller and Cooling Tower Upgrades (Baker HS, Theodore HS, Pillans MS, and Central Office), air conditioner units and Fire Suppression System for CO network closets for Technology Infrastructure System to work with ACCESS control system for contact tracing, Security Equipment to expand the Centegix program that provides "contact tracing" through the Crisis Alert System to all middle schools and MAVL, Accurate complete School Maps to assist with contact tracing, Cleaning/Sanitizing Supplies. At the school level, Outdoor Classrooms for Academic Instruction to allow for classroom instruction to take place outside for better insulation (65), Collaborative Seating for social distancing (25), Carpet Replacement LTV flooring to mitigate the spread of COVID (26), collaborative seating for the pd center, Digital Outdoor Signs to communicate with parents referring COVID -19 and other school information (10), Media Center Collaborative Seating for social distancing (10), Science Lab Collaborative Seating for social distancing (5), SEL Calming Rooms for the mental health of students and teachers due to the impact of COVID-19 (17), Fencing and Gates to secure any additional outdoor instructional areas (8), Asphalt Surface to create the foundation to build an outdoor classroom(2), and Window Covering Replacement with Solar Blinds to mitigate the collections of infectious disease (12). All services will be completed by September 20, 2024.

Total Cost:$49,327,685.91

3100 [400-499] (Materials and Supplies) $628,800.00
3200 [300-399] (Purchased Services) $2,390,080 I 3200 [400-499] (Materials and Supplies) $1,821,196.94 I
3200 [600-899] (Other Objects)$ $5,168,544.86
3400 [300-399] (Purchased Services) $351,000.00 I [400-499] (Materials and Supplies) $200,000.00 I [500-599] (Building Improvement) $189,932.29
7000-7999 [500-599] (Building Improvement) $38,578,131.82

Category 4 (Professional Development)

Provide the following information for Category 4 (Professional Development):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to provide ongoing, high quality professional development for administrators, teachers, and other staff that support increased student achievement in all core subject areas and social/emotional learning needs. All professional development opportunities will occur during SY 2022 - 2024 off contracted time.

Total Cost: $809,637.85

2215 [010-199] (Stipends) $ 51,896.22 I 2215 [200-299] (Benefits) $7,103.13 [300-399] (Purchased Services) $ 300,014.08 I [400-499] (Materials and Supplies) $193,927.99 I [500-599] (Capitalized Equipment) $150,000.00 I [600-699] (Registration) $ 106,696.43

(Personnel)
Staff development substitutes and stipends for professional development at local schools.

(Purchased Services)

Professional development training for social workers and school counselors to become certified in grief & loss, trauma informed care FY 2022-2024.

Various Staff Education Services at the local schools (Liz Huntley Teacher Burn Out, Mary Divencio Reading Strategies, PCM Training, Capturing Kid's Hearts, Leader In Me, Praxis Study Materials, IXL PD, Calm Classroom PD, Writing PD, Trauma Informed PD, Every Kid A Writer PD, and Behavior Management Strategies PD)

In State, Out of State and Registration for professional development opportunities at the local schools (LETRs, SEL- Trauma Informed, Get Your Teach On, Capturing Kids Hearts, Math PD, Ron Clark, Behavior Management, National Drop Out Prevention, Innovative Schools, PCM (Professional Crisis Management Training), Conscious Discipline, ISTE, AL Clay Conference, Plain Talk Conference, etc.)

(Materials and Supplies)
Professional Development materials and books for Holloway Elementary, and Robbins Elementary. Collaborative seating for the PD Center.

(Capitalized Equipment)
LED Walls for the PD Center

Category 5 (Curriculum Materials & Assessments)

Provide the following information for Category 5 (Curriculum Materials & Assessments):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase assessment supplies and materials to help provide real time data to increase student achievement. These will include actual assessments and general supplies. All services will be purchased during FY 2022 - 2024 school year. ARP ESSER funds will be used to purchase Student School Supplies/ Materials as a support to parents/students at their local schools for SY 2022-2024

ARP ESSER funds will be used to purchase Student School Supplies/ Materials as a support to parents/students at their local schools for SY 2022-2024

Total Cost: $1,025,230.00

2130 [300-399] (Purchased Services) $5,750.00

Online NNAT 3 testing for second grade students

2170 [300-399] (Purchased Services) $ 100,000.00 I 2170 [400-499] (Materials and Supplies) $100,000.00

Psychological Services Online testing/tracking log through Presence Learning with Pearson

2180 [300-399] (Purchased Services) $300,000.00
Speech/ Language Services Contract

2190 [300-399] (Purchased Services) $150,000.00
Third Party Evaluators of ESSER III

9140 [300-399] (Purchased Services) $ 190,000.00 I 9140 [400-499] (Materials and Supplies) $179,480.00

ARP ESSER funds will be used to purchase PreK Curriculum Frog Street Materials and Waterford supplemental materials for Pre-K.

Category 6 (Parent & Family Engagement Activities)

Provide the following information for Category 6 (Parent & Family Engagement Activities):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Not Applicable

Category 7 (Other)

Provide the following information for Category 7 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP funds will be utilized to address/provide Mental Health and Social Emotional Learning (SEL) concerns. These services and supports will be implemented to respond to signs of mental health concerns for students in order to provide academic and emotional stability and success for students for FY 2022 - 2024.

Total Cost: $2,133,595

2140 - [400-499] (Materials and Supplies) $69,895.00
First Aid Materials and Supplies, and Equipment

2150 - [300-399] (Purchased Services) $2,063,700.00
Contract with local providers for additional music, art, play and activity therapists to target schools with the highest Social Emotional Learning (SEL) needs, Contract with Alta Pointe for West Mobile Academy for expansion of General Education, Contract with Alta Pointe for additional school based

therapists for schools who don't currently have a therapist, Contract with the Bridge for additional substance abuse therapist for high schools, Contract with Rhithm app to implement the practice of daily and/or weekly assessments in every classroom to assess the SEL status of students and staff and Exchange Club Family Center (Gulf Coast Family Center) where the social work staff connects families to additional community resources.

Category 8 (Other)

Provide the following information for Category 8 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 8 Other/ Security

ARP ESSER Funds will be utilized to address safety concerns and monitor students who ride school buses daily especially in transporting special needs students and to address COVID-19 safety protocols. Funds to be expended by September 2024.

Total Cost: $ 11,403,574.92

Security Equipment , Guards Service, Avigilon Security Systems license, and Metal Detectors to mitigate COVID.
2190 [300-399] (Purchased Services) $277,000 I [500-599] (Capitalized Equipment) $9,581,250.00
3100 [300-399] (Purchased Services) $132,800 I [400-499] -(Materials and Supplies) $1,188,387.92 I [500-599] (Capitalized Equipment) $224,137.00

Category 9 (Other)

Provide the following information for Category 9 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER Funds will be used to provide prescriptive support to local schools based on their identified needs/grant application for materials/services to allow for Mitigation and Prevention of COVID as well as social distancing Funds to be expended by September 2024 :

Total Cost: $5,712,401.38

1100 [300-399] (Purchased Services) $13,000 I 1100 [400-499] (Materials and Supplies) $4,194,491.10 I 1100 [500-599] $ 55,631.16
IB Lazerte Connect Program at Davidson High School, Projector Screen/Auditorium Upgrades at Baker High School, Collaborative seating at various schools, athletic instructional supplies at various schools, and non capitalized instructional equipment.

2120 [400-499] (Materials and Supplies) $993.69
Collaborative flexible seating at Turner Elementary.

2140 [300 - 399] (Purchased Services) $ 64,285.55 I [400-499] (Materials and Supplies) $30,244.76
Health Services Materials and Supplies- Vision Screening Equipment, Temp and blood pressure monitors, mask, globes, hand sanitizers, Exam Table, and changing paper

2150 [300-399] (Contractual Services) $71,210.48

2190 [400-499] (Materials and Supplies) $688,677.64 I 2190 [500-599] $121,519.03
Other Student Support Services Materials – PE Equipment, Air Purifiers, Uniforms, Automatic screens, projectors, wireless mics, band instruments, water bottle stations, and teacher laptops.

2220 [400-499] (Materials and Supplies) $160,621.66
Educational Media Services - Media Center Upgrades and Materials (11 Schools) - Provide additional collaborative seating to allow more space for student interactions while social distancing. Purchase library enhancement materials and equipment for identified schools. (Theodore, Hankins, Grant, Grand Bay, Denton, Whitley, Orchard, Vigor, Calloway-Smith, Clark-Shaw, Wilmer)

2290 [400-499] (Materials and Supplies) $5,771.96 I
Poster Maker - Purchase a poster maker at Austin Elementary to be used for student's hands on materials, creating charts and graphs for students, visual learning tools for students. Social Emotional Room (lounge chairs, fidgets, etc.) at Barton Academy 6-9 (Safeguards will be in place to ensure that this purchase will be used for academic purposes)(Safeguards will be in place to ensure that this purchase will be used for academic purposes)

3200 [300-399] (Purchased Services) $ 92,689.02 I 3200 [400-499] (Materials and Supplies) $ 171,589.56
Water Bottle Filling Stations at Various Schools, Touchless Hand Dryers, and Classroom Indoor/Outdoor and Activity Rugs

3300 [400-499] (Materials and Supplies] $381.53 I [500-599] $40,340.29
Plants at The Pathway Alternative School and Band Instruments (4 Schools) Additional Band Instruments utilized to provide students with one-to-one instruments and reduce the spread of germs. Usage and repair of the band instruments will not be charged.

9140 [400-499] (Materials and Supplies) $ 953.95
Preschool Materials and Supplies at Just 4.

Category 10 (Other)

Provide the following information for Category 10 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Not Applicable

Category 11 (Other)

Provide the following information for Category 11 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Not Applicable

Category 12 (Other)

Provide the following information for Category 12 (Other):

1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Not Applicable

Administrative Costs

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.

☐ **The LEA is utilizing grant funds for administrative costs.**

Indirect Costs

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

☑ **The LEA is utilizing grant funds for indirect costs.**

$ 136,302,016.99	Total ARP ESSER Allocation Contributing to Indirect Cost
14.43 %	Unrestricted Indirect Cost Rate for LEA
$ 19,668,381.05	Maximum Allowed Indirect Cost Amount for the ARP ESSER Fund

* Function/Object Code used on the Budget Grid

6910/910

$ 9,915,435.00 Amount Budgeted for Indirect Costs on FY23 Application

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Related LEA Plan Action Steps ( )

Related School Plan Action Steps ( )

Related Documents

Mobile County (049) Public District - FY 2024 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Required Documents		
Type	**Document Template**	**Document/Link**
Job Descriptions for 20% Reservation (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	ARP Job Descriptions

Additional Documents		
Type	**Document Template**	**Document/Link**
Job Descriptions for Remaining ARP ESSER Fund Uses (ALL Federally Paid Personnel)	N/A	Job Descriptions for Remaining ARP Federally Funded Positions
Evidence-based Supporting Documentation for 20% Reservation [Upload up to 1 document(s)]	N/A	
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	